District ID	District Name	District Type	2022-2023 Teacher Count	2022-2023 FTE Total	District Cost Factor (AS 14.17.460)	2021 Average Index Score (1)	2022 Average Index Value	2021 % of Designated Schools (2)	2022-2023 Teacher Turnover	\$5,000 Urban	\$10,000 Rural	\$15,000 Rural Low Performance
3	Alaska Gateway School District	REAA	37	35.17	1.594	22.43	19.68	50%	27.0%	\$ -	\$ 370,000	\$ -
4	Aleutian Region School District	REAA	4	4.00	1.939	48.56		0%	50.0%	-	40,000	-
56	Aleutians East Borough School District	C&B	26	26.00	1.991	43.15	37.78	0%	30.8%	-	260,000	-
5	Anchorage School District	C&B	2,456	2,434.26	1.000	50.14		13%	10.1%	12,280,000	-	-
6	Annette Island School District	REAA	33	32.53	1.338	42.55	25.27	0%	6.1%	-	330,000	-
7	Bering Strait School District	REAA	173	172.00	1.998	21.92		40%	11.0%	-	-	2,595,000
8	Bristol Bay Borough School District	C&B	11	10.50	1.478	34.15		33%	36.4%	-	-	165,000
9	Chatham School District	REAA	17	15.25	1.576	38.59	25.74	0%	23.5%	-		255,000
10	Chugach School District	REAA	19	18.15	1.496		20.63	0%	15.8%	-	190,000	-
11	Copper River School District	REAA	27	25.70	1.316	46.09	35.49	20%	33.3%	-	270,000	-
12	Cordova City School District	C&B	27	27.00	1.234	59.73		0%	7.4%	-	270,000	-
13	Craig City School District	C&B	28	27.45	1.206	40.31	19.19	25%	14.3%	-		420,000
14	Delta/Greely School District	REAA	49	47.61	1.241	52.58	43.25	0%	10.2%	-	490,000	-
2	Denali Borough School District	C&B	30	26.83	1.332	44.61	26.15	25%	16.7%	-	300,000	
15	Dillingham City School District	C&B	39	38.13	1.346	44.48	23.00	0%	28.2%	-	-	585,000
16	Fairbanks North Star Borough School District	C&B	659	647.13	1.070	49.47	40.84	19%	6.7%	3,295,000		-
17	Galena City School District	C&B	82	78.81	1.391	51.10		25%	9.8%	-	820,000	-
18	Haines Borough School District	C&B	21	20.35	1.200	62.04	54.28	0%	14.3%	-	210,000	-
19	Hoonah City School District	C&B	11	10.80	1.399	37.55	16.04	0%	45.5%	-	-	165,000
20	Hydaburg City School District	C&B	8	7.25	1.504	31.53	27.00	0%	0.0%	-	-	120,000
21	Iditarod Area School District	REAA	18	17.90	1.846	22.32		38%	11.1%	-	-	270,000
22	Juneau Borough School District	C&B	282	271.07	1.145	53.21	35.71	27%	92.0%	1,410,000	-	-
23	Kake City School District	C&B	14	12.80	1.459	53.56		0%	14.3%	-	-	210,000
55	Kashunamiut School District	REAA	21	21.00	1.619	20.63		100%	42.9%	-		315,000
24	Kenai Peninsula Borough School District	C&B	553	540.86	1.171	51.77	40.86	9%	14.3%	2,765,000	-	-
25	Ketchikan Gateway Borough School District	C&B	175	175.00	1.170	51.41	41.96	11%	2.9%	-	1,750,000	-
27	Klawock City School District	C&B	16	14.28	1.302	33.05	36.10	0%	25.0%	-	-	240,000
28	Kodiak Island Borough School District	C&B	157	155.40	1.289	43.51	36.00	15%	20.4%	-	1,570,000	-
29	Kuspuk School District	REAA	32	32.00	1.734	26.33	13.23	56%	9.4%	-	-	480,000
30	Lake and Peninsula Borough School District	C&B	48	45.85	1.994	40.67	32.25	8%	20.8%	-	-	720,000
31	Lower Kuskokwim School District	REAA	249	248.65	1.663	26.04	21.82	57%	16.1%	-	-	3,735,000
32	Lower Yukon School District	REAA	131	130.22	1.861	20.17	17.97	50%	13.7%	-	-	1,965,000
33	Matanuska-Susitna Borough School District	C&B	1,015	998.15	1.070	50.58	36.48	15%	11.8%	5,075,000	-	-
98	Mount Edgecumbe High School	REAA	27	25.75	1.195	54.73	50.11	0%	33.3%	-	270,000	-
34	Nenana City School District	C&B	25	23.99	1.338	43.37	23.97	50%	4.0%	-	250,000	-
35	Nome Public Schools	C&B	52	52.00	1.450	36.28	23.21	20%	23.1%	-	520,000	-
36	North Slope Borough School District	C&B	134	131.60	1.791	24.44	17.01	64%	14.2%	-	-	2,010,000
37	Northwest Arctic Borough School District	C&B	104	102.25	1.823	22.31	16.01	46%	14.4%	-	-	1,560,000
38	Pelican City School District	C&B	2	2.00	1.477	small school	no value	0%	0.0%	-	-	30,000
39	Petersburg Borough School District	C&B	40	37.95	1.244	72.96	50.55	0%	12.5%	-	400,000	-
40	Pribilof School District	REAA	5	3.85	1.691	23.05	11.58	0%	0.0%	-	-	75,000
46	Saint Mary's School District	C&B	10	8.96	1.624	36.56		0%	10.0%	-	100,000	-
42	Sitka School District	C&B	97	94.30	1.195	46.87	53.81	17%	8.2%	-	970,000	-
43	Skagway School District	C&B	14	14.00	1.174	77.08	54.05	0%	21.4%	-	140,000	-
44	Southeast Island School District	REAA	22	19.77	1.403	45.63	36.64	13%	22.7%	-	-	330,000
45	Southwest Region School District	REAA	62	58.35	1.685	22.61	23.80	38%	14.5%	-	-	930,000
53	Tanana City School District	C&B	2	2.00	1.786	23.27	23.85	100%	0.0%	-	-	30,000
47	Unalaska City School District	C&B	27	26.90	1.441	63.71	51.02	0%	11.1%	-	270,000	-
48	Valdez City School District	C&B	50	48.89	1.170	52.07	43.44	0%	10.0%	-	500,000	-
49	Wrangell Public School District	C&B	20	18.14	1.159	68.36	49.42	0%	20.0%	-	200,000	-
50	Yakutat School District	C&B	8	7.49	1.412	48.34	21.28	0%	12.5%	-	80,000	-
51	Yukon Flats School District	REAA	26	26.00	1.835	34.67	35.85	50%	30.8%	-	-	390,000
52	Yukon-Koyukuk School District	REAA	68	67.15	2.116	25.94	19.88	9%	21.1%	-	-	1,020,000
54	Yupiit School District	REAA	35	34.50	1.723	15.94	12.58	100%	14.3%	-	-	525,000
	Statewide Totals		7,298	7,173.94		Avg = 41.3%			Avg = 12%	\$ 24,825,000	\$ 9,520,000	\$ 17,175,000

Grand Total \$ 51,520,000

(1) Percent of Designated Schools = total percent of schools in the district designated as CSI, TSI, ATSI

(2) Average Index Score = average of the Alaska School Performance Index (ASPI) score for all schools within the district Lower the number, the more supports are needed

CSI - Comprenhensive Support and Improvement

CSI - Comprehenensive Support and Improvement
5% of Title I schools with lowest index scores
Graduation rate less than or equal to 66.67%
TSI - Targeted Support and Improvement
Based on equity gap for any of nine identified student groups

ATSI - Additional Targeted Support and Improvement

Based on equity gap for any of nine identified student groups three years in a row; new in 2021-2022