



33<sup>rd</sup> Alaska State Legislature  
House Finance Budget Subcommittee  
Judiciary  
FY24 Operating Budget

**Chair:**

Rep. Cronk  
Capitol Room 418  
465-4527

**Members:**

Rep. Vance  
Capitol Room 116  
465-2689

Rep. Allard  
Capitol Room 415  
465-2995

Rep. Carpenter  
Capitol Room 24  
465-3779

Rep. C. Johnson  
Capitol Room 216  
465-3892

Rep. Eastman  
Capitol Room 114  
465-2186

Rep. Gray  
Capitol Room 434  
465-4940

Rep. Groh  
Capitol Room 430  
465-4998

Rep. Josephson  
Capitol Room 432  
465-4939

**Committee Aide:**

Sue Stancliff  
465-2847

FY24 HOUSE FINANCE BUDGET SUBCOMMITTEE  
FOR THE JUDICIARY  
NARRATIVE REPORT  
March 10, 2023

The House Finance Budget Subcommittee for the Judiciary held a total of four meetings and submits the following recommended operating budget for FY24 to the House Finance Committee:

**RECOMMENDATIONS:**

**Fund Source:** (dollars are in thousands)

Unrestricted General Funds (UGF)	\$136,212.9
Designated General Funds (DGF)	\$ 518.0
Other Funds	\$ 2,531.1
Federal Funds	\$ 1,280.3
<b>Total</b>	<b>\$140,542.3</b>

Compared to the FY24 Adjusted Base, the Subcommittee recommendations represent an increase of \$2,260.8 (+1.7%) in Unrestricted General Funds, \$280.0 (+12.4%) in Other Funds, \$304.7 (+31.2%) in Federal Funds, for a total of \$2,845.5 for a total increase of 2.1% all funds.

**Positions:**

Permanent Full-time	748
Permanent Part-time	39
Temporary	5
<b>Total</b>	<b>792</b>

### **BUDGET ACTIONS:**

After reviewing and discussing each of the Governor's proposed transactions in detail, the subcommittee adopted all items by unanimous consent.

Some of the highlights of these items are:

- Standing Master/Magistrate Judge to handle cases in Palmer. \$294.3 UGF
- Replaced \$10,586.3 GF with \$10,586.3 of Coronavirus State and Local Recovery Fund (CSLFRF) within ARPA.
- Replaced \$250.0 of State Designated Receipt Funds with \$250.0 Federal Receipts.

### **SUBCOMMITTEE AMENDMENTS:**

The Chairman set an amendment deadline, welcomed amendments from all members, the committee received no amendments.

### **ATTACHED REPORTS**

The House Finance Budget Subcommittee for the Judiciary adopted the attached reports:

- JUD Agency Totals
- JUD Transaction Compare: Adjusted Base + to House Subcom
- JUD Wordage

Respectfully Submitted,



Representative Mike Cronk  
Chair, House Finance Budget Subcommittee for the Judiciary