



33<sup>rd</sup> Alaska State Legislature  
House Finance Budget Subcommittee  
Department of Fish and Game  
FY24 Operating Budget

**Chair:**

Rep. Cronk  
Capitol Room 418  
465-2847

**Members:**

Rep. Vance  
Capitol Room 116  
465-2689

Rep. McCabe  
Capitol Room 102  
465-2679

Rep. C. Johnson  
Capitol Room 216  
465-3892

Rep. Carpenter  
Capitol Room 24  
465-3779

Rep. McCormick  
Capitol Room 416  
465-4942

Rep. Stutes  
Capitol Room 110  
465-2487

Rep. Himschoot  
Capitol Room 409  
465-3732

Rep. Ortiz  
Capitol Room 500  
465-3824

**Committee Aide:**

Sue Stancliff  
465-2847

FY24 HOUSE FINANCE BUDGET SUBCOMMITTEE  
DEPARTMENT OF FISH AND GAME  
NARRATIVE REPORT  
March 10, 2023

The House Finance Budget Subcommittee for the Department of Fish and Game held a total of six meetings, two items were modified from the Governor's requested base budget to One-Time Increments and submits the following recommended operating budget for FY24 to the House Finance Committee:

**RECOMMENDATIONS:**

**Fund Source:** (dollars are in thousands)

Unrestricted General Funds (UGF)	\$ 65,092.5
Designated General Funds (DGF)	\$ 13,121.3
Other funds	\$ 75,670.9
Federal funds	\$88,577.4

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<b>Total</b>	<b>\$242,462.1</b>
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Compared to the FY24 Adjusted Base, the Subcommittee recommendations represent an increase of \$3,462.8 (5.6%) in Unrestricted General Funds, a decrease of \$936.7 (6.7%) in Designated General Funds, \$9,021.2 in Other state funds (13.5%), and a decrease of \$43.5 (0.0%) in Federal funds, for a total increase of \$11,503.8 (5.0%) for all fund sources.

**Positions:**

Permanent Full-time	819
Permanent Part-time	596
Temporary	1

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<b>Total</b>	<b>1,416</b>
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### **BUDGET ACTIONS:**

After reviewing and discussing each of the Governor's proposed transactions in detail, the Subcommittee adopted all items by unanimous consent. Two items were modified from the base budget to One-Time Increments.

Some of the highlights of these items are:

- Assessment and management projects for the Arctic-Yukon-Kuskokwim (AYK) Region Fisheries Management area in the amount of \$285.0 of general funds.
- Alleviate Shortfall of Crab Test Fishery Receipts with a One-Time Increment of general funds in the amount of \$1,000.0.
- Authorized Wildlife Conservation to utilize the Fish and Game Fund with a One-Time Increment of \$5,000.0.
- Authorized the state match for increased Pittman-Robertson funding with \$2,080.1 of Fish/Game funds.

### **SUBCOMMITTEE AMENDMENTS:**

The Chair set an amendment deadline, welcomed amendments from all members, and the committee received two amendments, neither were adopted.

### **ATTACHED REPORTS**

The House Finance Budget Subcommittee for the Department of Fish and Game adopted the attached reports:

- DFG Agency Totals
- DFG Transaction Compare: Adjusted Base + to House Subcom
- DFG Transaction Compare: 24 Gov Amend to House Subcom
- DFG Wordage

Respectfully Submitted,



Representative Mike Cronk

Chair, House Finance Budget Subcommittee for the Department of Fish and Game