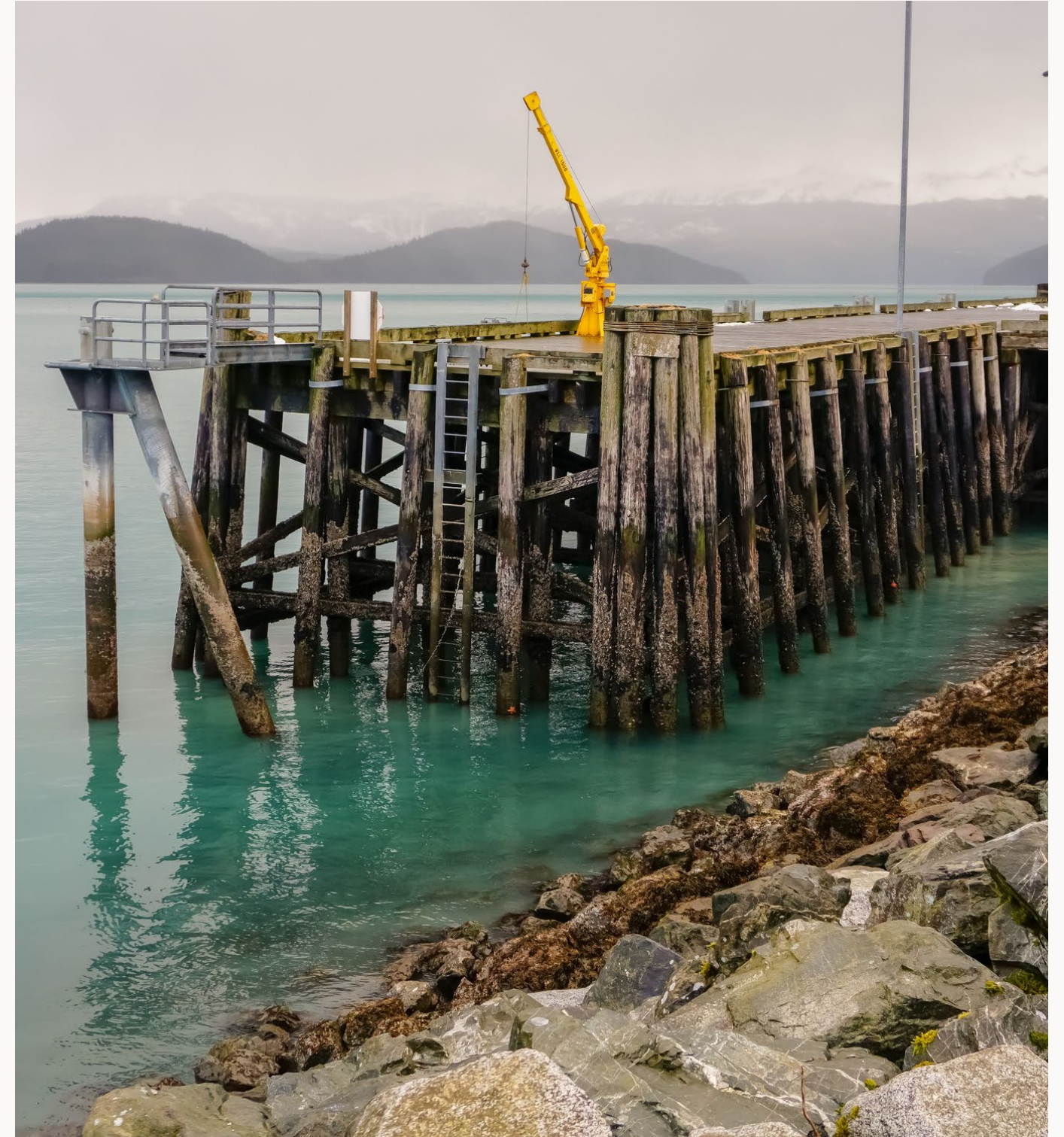


CORDOVA HARBOR



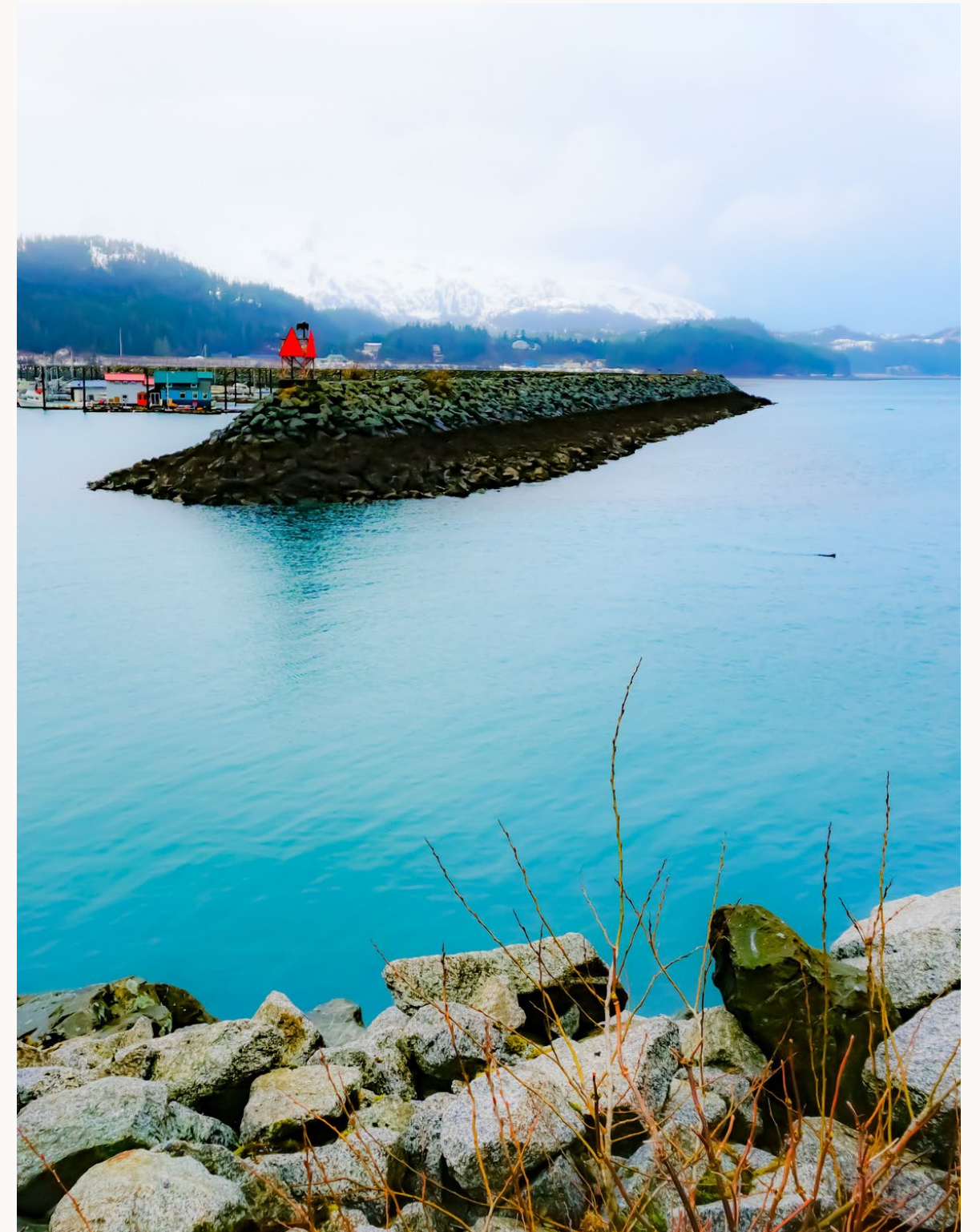
BACKGROUND

- BUILT AND MAINTAINED BY STATE OF ALASKA UNTIL 2003 WHEN OWNERSHIP TURNED OVER TO THE CITY
- SOUTH HARBOR BUILT IN 1983
- NORTH HARBOR UPGRADED IN 2006
- 711 SLIPS
- SINGLE BASIN HARBOR WITH TWO MOORAGE AREAS: NORTH HARBOR AND SOUTH HARBOR
- VESSELS ARE BETWEEN 18 AND 80 FT AND PRIMARILY INVOLVED IN COMMERCIAL FISHING INDUSTRY



GENERAL INFORMATION

- 711 SLIPS
- SINGLE BASIN HARBOR WITH TWO MOORAGE AREAS: NORTH HARBOR AND SOUTH HARBOR
- VESSELS ARE BETWEEN 18 AND 80 FT AND PRIMARILY INVOLVED IN THE COMMERCIAL FISHING INDUSTRY
- SHIPYARD WITH 150 TON TRAVELIFT AND LARGE VESSEL STORAGE
- TWO SMALL VESSEL STORAGE LOTS
- 400 FOOT OCEAN DOCK, 300 FOOT CITY DOCK
- THREE 1500LB LIFT RATED HOISTS
- TWO VESSEL LAUNCH RAMPS



OPERATIONAL USES



- COMMERCIAL FISHING
- CARGO
- BULK FUEL
- TOURISM

CHALLENGES

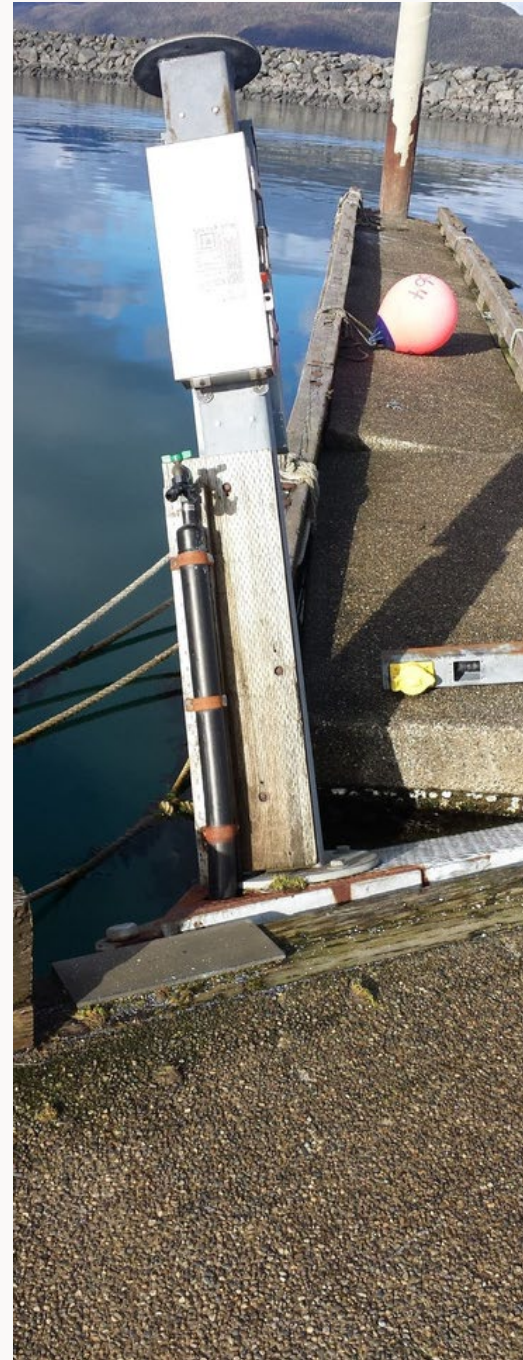
- CONSTANT MAINTENANCE
- STORM AND WEATHER-RELATED IMPACTS

OPPORTUNITIES

- ECO-CRUISE INDUSTRY VISITS IN CORDOVA
- YEAR-ROUND FISHERIES AND MARICULTURE



SOUTH HARBOR REBUILD 9/23-6/24



- REPLACE ENTIRE SOUTH HARBOR FLOAT SYSTEM FOR PERMANENT AND TRANSIENT MOORAGE
- NEW DRIVE-DOWN TRANSFER BRIDGE AND SERVICE FLOAT (DRIVE-DOWN DOCK)
- NEW SOUTH HARBOR BULKHEAD
- SOUTH HARBOR PARKING IMPROVEMENTS AND PEDESTRIAN WALKWAY

SOUTH HARBOR PROJECT FUNDING



CONTRACT \$39.6M (REDUCED SCOPE NEGOTIATED)

FY22 PROJECT COST: \$32M

PANDEMIC IMPACTED FY23 PROJECT COST: \$46M

FUNDING SECURED: \$35.6M

\$20M USDOT RAISE GRANT, \$5M STATE TIER 1, \$3M LEGISLATIVE (FY22), CITY BOND \$5M, CLEAN WATER LOAN \$2M, PINK SALMON DISASTER \$670K

SHORTFALL: \$4M

ONGOING CITY EFFORTS TO RAISE BALANCE

NORTH HABROR UPLANDS AND TRANSPORTATION IMPROVEMENTS

- STABILIZE AND PROTECT FREIGHT CORRIDOR
(BREAKWATER AVE)
- INCREASE WORK, LAYDOWN, AND STAGING AREAS
- INCREASE FREIGHT CORRIDOR SAFETY AND REDUCE
CONGESTION
- PROVIDE SAFE AND EFFICIENT FUELING FACILITY FOR
MARINE VESSELS

BUDGET: \$26.9M

FUNDING: Pending US DOT PIDP Grant

