

2023 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between AdjBase+ and House Subcom

Numbers
Differences
Agencies: F&G

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Fish and Game													
Commercial Fisheries													
Central Region Fisheries Management													
Maintain UGF Support for Bristol Bay Science and Research Institute Watershed Projects	House Subcom	IncM	800.0	450.0	14.8	275.2	60.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
* Allocation Difference *													
AYK Region Fisheries Management													
Restore Assessment and Management Projects that were Eliminated in Prior Year Budget Reductions	House Subcom	Inc	285.0	0.0	0.0	285.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			285.0										
* Allocation Difference *													
Westward Region Fisheries Management													
Remove Hollow Test Fishery Receipt Authority	House Subcom	Dec	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)			-1,000.0										
Add General Funds to Replace Hollow Test Fishery Receipt Authority as a One-Time Increment	House Subcom	IncOTI	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
* Allocation Difference *													
Commercial Fisheries Entry Commission													
Replace SLA2021 SB55 General Fund Subsidy and Subsequent Salary Adjustments	House Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.0										
1201 CFEC Rpts (DGF)			49.2										
Contract Services for Tech Upgrade for In-House Applications (FY2024-FY2027)	House Subcom	IncT	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rpts (DGF)			150.0										
* Allocation Difference *													
** Appropriation Difference **													
Sport Fisheries													
Sport Fisheries													
Restore Authority to Sport Fish Projects Post Pandemic	House Subcom	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			500.0										
* Allocation Difference *													
** Appropriation Difference **													

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Department of Fish and Game (continued)													
Anchorage and Fairbanks Hatcheries													
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Delete Capital Improvement Project Authority	House Subcom	Dec	-53.4	0.0	0.0	-53.4	0.0	0.0	0.0	0.0	0.0	0	0
1061 CIP Rcpt (Other)			-53.4	0.0	0.0	-53.4	0.0	0.0	0.0	0.0	0.0	0	0
* Allocation Difference *			-53.4	0.0	0.0	-53.4	0.0	0.0	0.0	0.0	0.0	0	0
** Appropriation Difference **			-53.4	0.0	0.0	-53.4	0.0	0.0	0.0	0.0	0.0	0	0
Wildlife Conservation													
Wildlife Conservation													
Support and Outreach of Non-Pittman-Robertson Projects	House Subcom	Inc	1,302.0	402.0	50.0	650.0	200.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF)			1,302.0	0.0	0.0	1,400.0	300.0	260.1	0.0	0.0	0.0	0	0
State Match for Increased Pittman-Robertson Funding	House Subcom	Inc	2,080.1	0.0	120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1024 Fish/Game (Other)			2,080.1	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Capital Improvement Project Authority to Accommodate Additional Projects	House Subcom	Inc	90.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1061 CIP Rcpt (Other)			90.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Restore Prior Years Level of Fish and Game Fund Authority as a One-Time Increment	House Subcom	IncOTI	5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1024 Fish/Game (Other)			5,000.0	8,472.1	5,492.0	170.0	2,050.0	500.0	260.1	0.0	0.0	0	0
* Allocation Difference *			8,472.1	5,492.0	170.0	2,050.0	500.0	260.1	0.0	0.0	0.0	0	0
Hunter Education Public Shooting Ranges													
Additional Pittman-Robertson for Shooting Ranges	House Subcom	Inc	63.5	21.2	2.0	38.3	2.0	0.0	0.0	0.0	0.0	0	0
1002 Fed Rcpt (Fed)			63.5	21.2	2.0	38.3	2.0	0.0	0.0	0.0	0.0	0	0
* Allocation Difference *			63.5	21.2	2.0	38.3	2.0	0.0	0.0	0.0	0.0	0	0
** Appropriation Difference **			8,535.6	5,513.2	172.0	2,088.3	502.0	260.1	0.0	0.0	0.0	0	0
Statewide Support Services													
Commissioner's Office													
Replace Federal Receipt Authority with Interagency Receipt Authority	House Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1002 Fed Rcpt (Fed)			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1007 I/A Rcpt (Other)			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Administrative Services													
Fund Source Alignment Related to Change in Accounting Method for Agency Indirect Cost Allocation Plan	House Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1005 GF/Prgm (DGF)			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			-135.9										

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Department of Fish and Game (continued)													
Statewide Support Services (continued)													
Administrative Services (continued)													
Fund Source Alignment Related to Change in Accounting Method for Agency Indirect Cost Allocation Plan (continued)													
1061 CIP Rpts (Other) -96.8													
1108 Stat Desig (Other) 232.7													
One-time Increase of Statutory Designated Program Receipt Authority													
1108 Stat Desig (Other) 900.0													
Department Facilities Maintenance Unit True-Up													
1007 I/A Rpts (Other) 111.6													
* Allocation Difference *			1,011.6	0.0	25.0	900.0	15.0	71.6	0.0	0.0	0	0	0
Boards of Fisheries and Game													
Joint Board Meeting of the Board of Fisheries and the Board of Game													
1004 Gen Fund (UGF) 75.0			75.0	10.0	25.0	30.0	10.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			75.0	10.0	25.0	30.0	10.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,086.6	10.0	50.0	930.0	25.0	71.6	0.0	0.0	0	0	0
Habitat													
Habitat													
Travel for Permitting Site Visits													
1004 Gen Fund (UGF) 50.0			50.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			50.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			50.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Subsistence Research & Monitoring													
State Subsistence Research													
Prince William Sound Regional Citizens' Advisory Council Update Project -													
Subsistence Harvest Surveys Contract													
1007 I/A Rpts (Other) 150.0			150.0	127.6	12.5	9.4	0.5	0.0	0.0	0.0	0	0	0
* Allocation Difference *			150.0	127.6	12.5	9.4	0.5	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			150.0	127.6	12.5	9.4	0.5	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			11,503.8	6,100.8	299.3	4,184.5	587.5	331.7	0.0	0.0	0	0	0
**** All Agencies Difference ****			11,503.8	6,100.8	299.3	4,184.5	587.5	331.7	0.0	0.0	0	0	0

Column Definitions

AdjBase+ (AdjBase plus 2/15 SalAdjs) - AdjBase plus Salary Adjustments received with the Governor's 2/15 amended budget request.

House Subcom (House Subcom Recommendations) - House Finance Subcommittee recommendations to the House Finance Committee.