

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version: SB 12
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB012-DOA-SSOA-01-27-23
Title: ADDRESS CONFIDENTIALITY PROGRAM
Sponsor: KIEHL
Requester: (S) State Affairs

Department: Department of Administration
Appropriation: Shared Services of Alaska
Allocation: Print Services
OMB Component Number: 2333

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2024 Appropriation Requested	Included in Governor's FY2024 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Personal Services	154.8		284.1	284.1	284.1	284.1	284.1
Travel	2.5		2.5	2.5	2.5	2.5	2.5
Services	72.1		78.4	82.4	87.7	94.7	103.8
Commodities	16.5		4.0	4.6	5.2	6.0	7.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	245.9	0.0	369.0	373.6	379.5	387.3	397.4

Fund Source (Operating Only)

1004 Gen Fund (UGF)	245.9		369.0	373.6	379.5	387.3	397.4
Total	245.9	0.0	369.0	373.6	379.5	387.3	397.4

Positions

Full-time	2.0						
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2024) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 01/01/24

Why this fiscal note differs from previous version/comments:

Initial version.

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Agency: Department of Administration
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Date: 01/27/2023
Date: 1/28/23

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

BILL NO. SB 012

Analysis

Background:

This bill protects victims of qualifying crimes, correctional officers, and peace officers by providing a substitute mailing address and mail forwarding service.

The bill provides authority for the Department of Administration, Division of Shared Services' Print Services section to immediately adopt regulations and implement the Address Confidentiality Program effective January 1, 2024.

Staff would (1) administer the new program; (2) adopt regulations for participants to enroll or withdraw from the program; (3) coordinate and collaborate with agencies and organizations; (4) obtain a Post Office Box as a substitute mailing address; (5) procure, populate, and maintain a confidential database storing participant information; and (6) receive, sort, and forward mail to participants.

Conferring with other States who have implemented similar Address Confidentiality Programs, the fiscal note is based on the following assumptions for Alaska's Address Confidentiality Program:

- Growth Rate: 25% Annual Growth. Reaching 500 participants by the fifth year and potential to further expand in following years.
- Mail Volume/Participant: 60 Pieces Annually
- USPS Postage Increase: 5% Annually

Implementation Cost:

The cost to operate the Address Confidentiality Program would increase as the program expands to serve and protect a greater number of participants.

Personal Services:

The Department expects to hire a Program Manager and an Administrative Assistant to implement and administer the Address Confidentiality Program. A fraction of existing division staff would provide indirect programmatic support. During the first six months of implementation, database programmers would need to devote time to design and create the program's custom database.

Travel:

Annual travel for the Program Manager to attend the National Association of Confidential Address Programs' (NACAP) conference and collaborate with other states who have implemented an Address Confidentiality Program and learn best practices.

Contractual Services:

The program is expected to grow at an annual rate of 25% and increased postage costs are directly related to increased participant enrollment. Additional costs are included to procure the database software, to share space in the State Office Building, and to cover support line costs assessed to state employees.

Commodities:

Initial start-up costs are included to set-up equipment and desk space for two new positions (laptops, monitors, docking stations, label makers, and an ID card maker). Operating supplies (examples: envelopes, labels, ink) would be procured annually and volumes and costs would align with program's growth and increased participant enrollment.