

**HB 71 Mental Health Capital
2021 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers
District by Impact
Drop Zero Funded Projects

Agency: Department of Health and Social Services

	[1] GovMHAmD	[2] House MH	[2] - [1] GovMHAmD to House MH	
AP MH: Assistive Technology (HD 1-40)	500,000	500,000	0	
1037 GF/MH (UGF)	-	500,000	500,000	>999 %
1268 MHTReserve (DGF)	500,000	-	-500,000	-100.0 %
AP MH: Home Modification and Upgrades to Retain Housing (HD 1-40)	1,150,000	1,150,000	0	
1037 GF/MH (UGF)	-	900,000	900,000	>999 %
1092 MHTAAR (Other)	250,000	250,000	0	
1268 MHTReserve (DGF)	900,000	-	-900,000	-100.0 %
AP MH: Deferred Maintenance and Accessibility Improvements (HD 1-40)	500,000	-	-500,000	-100.0 %
1092 MHTAAR (Other)	250,000	-	-250,000	-100.0 %
1268 MHTReserve (DGF)	250,000	-	-250,000	-100.0 %
*** Program Totals	2,150,000	1,650,000	-500,000	-23.3 %
*** Agency Totals *****	2,150,000	1,650,000	-500,000	-23.3 %
Funding Summary				
Unrestricted General (UGF)	-	1,400,000	1,400,000	>999 %
Designated General (DGF)	1,650,000	-	-1,650,000	-100.0 %
Other State Funds (Other)	500,000	250,000	-250,000	-50.0 %

Mental Health Capital
2021 Legislature - Capital Budget
Project Detail by Agency - Governor Structure

Numbers
District by Impact
Drop Zero Funded Projects

Agency: Department of Revenue

		[1] GovMHAm	[2] House MH	[2] - [1] GovMHAm to House MH	
Alaska Housing Finance Corporation					
AP	MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)	1,700,000	1,700,000	0	
	1037 GF/MH (UGF)	-	1,500,000	1,500,000	>999 %
	1092 MHTAAR (Other)	200,000	200,000	0	
	1268 MHTReserve (DGF)	1,500,000	-	-1,500,000	-100.0 %
AP	MH: AHFC Homeless Assistance Program (HD 1-40)	7,200,000	7,200,000	0	
	1092 MHTAAR (Other)	950,000	950,000	0	
	1139 AHFC Div (UGF)	6,250,000	6,250,000	0	
*** Program Totals		8,900,000	8,900,000	0	
*** Agency Totals *****		8,900,000	8,900,000	0	
 <u>Funding Summary</u>					
	Unrestricted General (UGF)	6,250,000	7,750,000	1,500,000	24.0 %
	Designated General (DGF)	1,500,000	-	-1,500,000	-100.0 %
	Other State Funds (Other)	1,150,000	1,150,000	0	

Mental Health Capital
2021 Legislature - Capital Budget
Project Detail by Agency - Governor Structure

Numbers
District by Impact
Drop Zero Funded Projects

Agency: Department of Transportation and Public Facilities

		[1] GovMHAmD	[2] House MH	[2] - [1] GovMHAmD to House MH
AP	MH: Coordinated Transportation and Vehicles (HD 1-40)	1,300,000	1,300,000	0
	1037 GF/MH (UGF)	1,000,000	1,000,000	0
	1092 MHTAAR (Other)	300,000	300,000	0
	*** Program Totals	1,300,000	1,300,000	0
	*** Agency Totals *****	1,300,000	1,300,000	0
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	1,000,000	1,000,000	0
	Other State Funds (Other)	300,000	300,000	0

Mental Health Capital
2021 Legislature - Capital Budget
Project Detail by Agency - Governor Structure

Numbers
District by Impact
Drop Zero Funded Projects

Agency: All Agencies

	[1] GovMHAm	[2] House MH	[2] - [1] GovMHAm to House MH	
*** All Agencies Totals *****	12,350,000	11,850,000	-500,000	-4.0 %

Funding Summary

Unrestricted General (UGF)	7,250,000	10,150,000	2,900,000	40.0 %
Designated General (DGF)	3,150,000	-	-3,150,000	-100.0 %
Other State Funds (Other)	1,950,000	1,700,000	-250,000	-12.8 %