

## FY2025 Deferred Maintenance Backlog Combined 2.13.2025

## 05-DEED Department of Education and Early Development Updated 11/2024

\$ thousands

Dept Priority	Allocation	Project Title	Project Description	Project Cost	Running Total	GF Cost	GF Running Total	Location (City)	House District
1	Andrew P. Kashevaroff Facilities Maintenance	Andrew P. Kashevaroff (APK) Building Fixing of Leaking Exterior Stack Joints	This project will repair gasketrywithin the parapets protecting the junction of roof and glazing along the east side of the APK to prevent leaks into the library and working spaces.	\$ 1,500.0	\$ 1,500.0	\$ 1,500.0	\$ 1,500.0	Juneau	4-B
2	Mt. Edgecumbe High School Deferred Maintenance	Replacement of Boy's Dorm and Main Girl's Dorm Windows	This project will replace all of the windows in the Boys' and Main Girls' Dorms with single-hung, energy efficient vinyl windows.	\$ 2,730.0	\$ 4,230.0	\$ 2,730.0	\$ 4,230.0	Sitka	2-A
3	Mt. Edgecumbe High School Deferred Maintenance and New Construction	Dining Hall Renovation	This project will completely renovate the dining hall and kitchen, including the exterior envelope, and provide some realignment of the dining hall to increase the seating capacity of the dining hall. The project will replace and upgrade aging kitchen equipment including major appliances. The building interior has not had major work since 1985, the dining hall is too small to adequately allow all the students to assemble during mealtimes, and some of the kitchen equipment is aging and is beginning to fail.	\$ 8,875.0	\$ 13,105.0	\$ 8,875.0	\$ 13,105.0	Sitka	2-A
4	Mt. Edgecumbe High School Deferred Maintenance	Replacement of Heritage Hall Dorm Windows (Phase II)	This project will replace all the windows in the Heritage Hall Dorm. Although previously funded and fully designed, construction bid results were rejected due to lack of funds. The additional funds requested will allow the project to move forward.	\$ 750.0	\$ 13,855.0	\$ 750.0	\$ 13,855.0	Sitka	2-A
5	Mt. Edgecumbe High School Deferred Maintenance	Emergency Generator and Switch Gear Installation, Upper Campus	This project will include the installation of transfer switch gear, transformers, and conduit to intertie the upper campus electrical systems to an existing standby generator. Periodicelectrical service interruptions have resulted in the loss of servers and switch gear, rendering the school's internet, email, phone service, and security cameras inoperable.	\$ 2,246.0	\$ 16,101.0	\$ 2,246.0	\$ 16,101.0	Sitka	2-A
6	Mt. Edgecumbe High School Deferred Maintenance	Superintendent Residence Asbestos Abatement	This project will result in the removal of all asbestos-containing material (ACM). The facility was built in the early 1940's and is full of ACM, the most serious of which is located behind the wall and in the attic space.	\$ 2,192.0	\$ 18,293.0	\$ 2,192.0	\$ 18,293.0	Sitka	2-A
7	Museum Operations	Sheldon Jackson Museum Window Replacement	This project replaces 50-year old windows with thermal insulated, UV control glazing, and vinyl clad framing.	\$ 1,309.0	\$ 19,602.0	\$ 1,309.0	\$ 19,602.0	Sitka	2-A
8	Mt. Edgecumbe High School Deferred Maintenance	Environmental Cleanup and Renovation of Building 288, Old Firehouse Building	This project will renovate a single-story steel framed building that contains ACM and lead paint. The roof and siding are failing, and the building has become a public hazard. The renovation will include removing hazardous materials, siding, and roofing system. The existing structural supports will remain, and a new roof will be installed to facilitate an outdoor covered area for student activities.	\$ 1,112.0	\$ 20,714.0	\$ 1,112.0	\$ 20,714.0	Sitka	2-A

## 05-DEED Department of Education and Early Development Updated 11/2024

\$ thousands

Dept Priority	Allocation	Project Title	Project Description	Project Cost	Running Total	GF Cost	GF Running Total	Location (City)	House District
9	Mt. Edgecumbe High School Deferred Maintenance	Dormitory Furniture Replacement	This project includes the replacement of dormitory furniture (wardrobes, bunk beds and student desks) in Heritage Hall (building 295) and the Main Girl's Dorm (building 293). The bunk beds, desks and wardrobes in Heritage Hall were installed in 1992 and have exceeded their useful life. In the Main Girl's Dorm approximately one fourth of the bunk beds date back to the 1980's and have exceeded their useful life.	\$ 407.0	\$ 21,121.0	\$ 407.0	\$ 21,121.0	Sitka	2-A
10	Mt. Edgecumbe High School Deferred Maintenance/New Construction	Student Housing Upgrades	This project will renovate space freed up by the classrooms vacated with the construction of the academic wing expansion project and convert them into dorm space in order to decrease the density of existing dorm rooms in the boys and girls dorms (buildings 292 and 293). The dorm rooms of concern are currently housing six or more students in violation of Alaska DHSS occupancy regulations. Dorm space will be constructed in the dining hall building (building 290), and the second floor of Kuspuk Hall (building 299).	\$ 4,530.0	\$ 25,651.0	\$ 4,530.0	\$ 25,651.0	Sitka	2-A
11	Museum Operations	Sheldon Jackson Museum Building Security Camera Upgrade	Adds cameras to security envelope of Sheldon Jackson Museum, enhances cameral resolution, upgrades wiring and video recording for sustainability, adds image storage capacity and duration.	\$ 125.0	\$ 25,776.0	\$ 125.0	\$ 25,776.0	Sitka	2-A
TOTAL				\$ 25,776.0		\$ 25,776.0			