

ALASKA DEPARTMENT OF EDUCATION
 FY2023 FOUNDATION PROGRAM AS 14.17.410
 Local Effort based on FY2023 Budgets
 Prepared 2/23/2023

			Based on February update		/1		
	FY2023 REQUIRED LOCAL	FY2023 ALLOWABLE EXCESS	TOTAL ALLOWABLE LOCAL	FY23 BUDGETED LOCAL APPROP.	FY23 BUDGETED LOCAL IN-KIND	AS 14.17.410(c) FY2023 BUDGETED LOCAL	Amount Under/Over the State Cap
ALEUTIANS EAST	\$ 497,536	\$ 1,244,494	\$1,742,030	\$1,100,000	\$206,040	\$1,306,040	435,990
ANCHORAGE	112,606,410	104,586,382	217,192,792	212,394,716	0	212,394,716	4,798,076
BRISTOL BAY /2	835,481	1,081,846	1,917,327	1,745,226	172,101	1,917,327	0
CORDOVA	972,945	1,185,199	2,158,144	2,000,000	139,000	2,139,000	19,144
CRAIG	438,228	1,400,950	1,839,178	550,660	57,080	607,740	1,231,438
DENALI	1,060,480	1,660,649	2,721,129	2,721,129	0	2,721,129	0
DILLINGHAM	730,600	1,544,117	2,274,717	1,300,000	548	1,300,548	974,169
FAIRBANKS	33,688,581	34,532,676	68,221,257	52,095,400	1,200,000	53,295,400	14,925,857
GALENA	94,683	9,388,819	9,483,502	0	628,611	628,611	8,854,891
HAINES	1,125,866	1,005,330	2,131,196	1,605,000	0	1,605,000	526,196
HOONAH	215,747	629,664	845,411	590,000	33,014	623,014	222,397
HYDABURG	39,843	424,863	464,706	132,566	64,000	196,566	268,140
JUNEAU	16,236,967	12,254,314	28,491,281	28,491,200	0	28,491,200	81
KAKE	79,969	553,280	633,249	200,000	13,000	213,000	420,249
KENAI	28,926,183	24,636,583	53,562,766	39,741,388	12,822,896	52,564,284	998,482
KETCHIKAN	5,318,687	7,237,545	12,556,232	11,413,613	1,014,228	12,427,841	128,391
KLAWOCK	171,660	634,699	806,359	200,000	0	200,000	606,359
KODIAK	4,952,954	7,845,255	12,798,209	11,405,244	550,000	11,955,244	842,965
LAKE AND PENINSULA	409,178	2,153,529	2,562,707	1,760,510	0	1,760,510	802,197
MAT-SU	36,177,500	50,014,046	86,191,546	68,929,199	0	68,929,199	17,262,347
NENANA	82,608	2,728,153	2,810,761	83,477	0	83,477	2,727,284
NOME	1,249,867	2,468,354	3,718,221	3,150,000	0	3,150,000	568,221
NORTH SLOPE /2	15,750,074	44,201,299	59,951,373	36,828,052	3,640,000	40,468,052	19,483,321
NORTHWEST ARCTIC	2,276,673	9,606,852	11,883,525	6,540,579	0	6,540,579	5,342,946
PELICAN	41,430	101,032	142,462	42,546	0	42,546	99,916
PETERSBURG	1,418,048	1,701,876	3,119,924	2,000,000	0	2,000,000	1,119,924
SAINT MARY'S	82,001	902,284	984,285	0	120,000	120,000	864,285
SITKA	4,433,868	3,791,984	8,225,852	7,981,665	0	7,981,665	244,187
SKAGWAY 2/	970,533	1,148,036	2,118,569	2,118,569	0	2,118,569	0
TANANA	36,073	195,768	231,841	36,073	0	36,073	195,768
UNALASKA	2,276,669	1,718,241	3,994,910	3,994,910	0	3,994,910	0
VALDEZ /2	4,098,603	4,969,630	9,068,233	9,046,244	0	9,046,244	21,989
WRANGELL	741,489	930,095	1,671,584	741,489	0	741,489	930,095
YAKUTAT	218,430	339,360	557,790	543,996	0	543,996	13,794
TOTALS	\$278,255,864	\$338,817,204	\$617,073,068	\$511,483,451	\$20,660,518	\$532,143,969	\$84,929,099

/1 Cannot exceed the total allowable local.
 /2 Required local effort is limited to 45% of Basic Need of the preceeding year. Allowable excess is 2 mills.