

Department: Education & Early Development  
DEED Updated 3/15/19

Dept. Priority	Allocation	Project Title	Project Description	Project Cost (\$00.0)	Running Total (\$00.0)	Location (City)	House District
1	Mt. Edgecumbe High School Deferred Maintenance	Emergency Generator and Switch Gear Installation, Upper Campus	This project will include the installation of transfer switch gear and conduit to intertie the upper campus electrical systems to the standby generator. Periodic electrical service interruptions have resulted in the loss of servers and switch gear, rendering the school's internet, email, and phone service inoperable.	\$1,142.0	\$1,142.0	Sitka	35
2	Library Operations	Stratton Library Critical Maintenance	This project addresses the safety and protection of state property and assets by repairing six vital building systems: 1) sprinkler \$66.0; 2) HVAC \$875.0; and 3) plumbing \$120.0. The remaining \$339.5 is for indirect costs.	\$1,400.5	\$2,542.5	Sitka	35
3	Mt. Edgecumbe High School Deferred Maintenance	Replacement of Heritage Hall (Building 295) Windows	This project will replace all of the windows in Heritage Hall with single-hung vinyl windows. The windows in this dormitory are worn out and parts are becoming difficult to procure. Many of the existing windows were installed in 1991 and leak.	\$298.0	\$2,840.5	Sitka	35
4	Mt. Edgecumbe High School Deferred Maintenance	Girls Dorm Siding Project	This project will remove lead painted asbestos siding and dispose appropriately. The project will also install new siding and paint. The building currently has lead painted asbestos siding that cannot be washed or painted without creating a health hazard for the students. The paint is currently cracking and peeling, and the building aesthetics cannot be addressed until the hazardous materials are removed. It should be noted that a recent energy audit of this building concluded that insulating the exterior walls of this building (as part of the siding project) will result in an annual energy savings of approximately \$35,000.	\$562.0	\$3,402.5	Sitka	35
5	Mt. Edgecumbe High School Deferred Maintenance	Campus-wide Bathroom Renovations	This project will complete miscellaneous deferred maintenance projects in Heritage Hall (Building 295), Ivy Hall (Building 297), and the gym (Building 1331). The work includes bathroom plumbing, fixtures, wall coverings, flooring and tile replacement, lock installation, sprinkler check valve installation, and ventilation improvements. These items are either code required, have failed, or are replacement of items that have exceeded their useful life.	\$1,135.0	\$4,537.5	Sitka	35
6	Mt. Edgecumbe High School Deferred Maintenance	Building 292 (Boy's Dorm) Window Wall Replacement and Ventilation Improvements	The project was originally scheduled to be partially completed during Phase II, Boy's Dorm Renovation, in 2012. Due in part to lack of funding and unexpected hazardous material removal expenses the project was never completed. Completion of the project, including adding a ventilation system, is necessary to provide a mold free living environment for students in the affected dormitory rooms.	\$4,611.0	\$9,148.5	Sitka	35
7	Mt. Edgecumbe High School Deferred Maintenance	Backup Generator Installation, Building 1331	This project will install a 75 KW backup generator that will serve the gymnasium facilities including the heating plant. In the event of a power outage, the lower campus currently does not have backup power to keep the heating system running or maintain emergency lighting. The backup generator will provide electricity to keep the heating plant operational, providing heat as well as basic lighting to ensure student safety and comfort.	\$439.0	\$9,587.5	Sitka	35
8	Mt. Edgecumbe High School Deferred Maintenance	Replacement of Boy's Dorm (Building 292) Windows	This project will replace all of the windows in the Boy's Dorm with single-hung vinyl windows. The windows in the dormitory are worn out and the warranty period has expired.	\$288.0	\$9,875.5	Sitka	35
9	Mt. Edgecumbe High School Deferred Maintenance	Dining Hall Renovation	This project will completely renovate the student dining hall and kitchen, and provide some realignment of the dining hall in order to increase seating capacity of the dining hall. The project will replace and upgrade aging kitchen equipment including major appliances. The building interior has not had major work since 1985, the dining hall is too small to adequately allow all of the students to assemble during meal times, and some of the kitchen equipment is aging and is beginning to fail.	\$3,627.0	\$13,502.5	Sitka	35
10	Mt. Edgecumbe High School Deferred Maintenance	Dormitory Furniture Replacement	This project includes the replacement of dormitory furniture (wardrobes, bunk beds, student desks) in Heritage Hall (Building 295) and the main Girl's Dorm (Building 293). The bunk beds, desks, and wardrobes in Heritage Hall were installed in 1992 and have exceeded their useful life. In the main Girl's Dorm approximately one-fourth of the bunk beds date back to the 1980s and have exceed their useful life.	\$168.0	\$13,670.5	Sitka	35
11	Mt. Edgecumbe High School Deferred Maintenance	Student Housing Upgrades	This project will renovate space freed up by the classroom vacated with the construction of the academic wing expansion project and convert them into dorm space in order to decrease the density of existing dorm rooms in the boys and girls dorms (Buildings 292 and 293). The dorm rooms of concern are currently housing six or more students in violation of Alaska DHSS occupancy regulations. Dorm space will be constructed in the dining hall building (Building 290), and the second floor of Kuspik Hall (Building 299).	\$2,051.0	\$15,721.5	Sitka	35
12	Mt. Edgecumbe High School Deferred Maintenance	Covered Campus Walkway	This project will provide for a covered walkway from the main academic building to Building 299 on the upper campus. The walkway frame is to be constructed of aluminum with clear composite roofing to allow for maximum natural light.	\$469.0	\$16,190.5	Sitka	35

13	Museum Operations	Sheldon Jackson Museum Window, Roof, and HVAC Replacement	This project addresses 1) window replacement \$150.0, 2) cedar shake roof replacement \$271.2, and 3) HVAC replacement \$1,000.0 to a facility on the historic register. The remaining \$454.8 is for indirect costs.	\$1,876.0	<b>\$18,066.5</b>	Sitka	35
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**TOTAL \$18,066.5**