

2025 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between AdjBase and Gov

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
FLS Facility Maintenance and Operations													
Establish New Allocation for FLS Facility Maintenance and Operations	Gov	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers													
Dispatch Services													
Increased Costs for Dispatch Services Contracts in Kenai and Wasilla	Gov	Inc	123.8	0.0	0.0	123.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			123.8										
* Allocation Difference *			123.8	0.0	0.0	123.8	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
MH Trust: Extend Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY27)	Gov	IncT	50.0	10.0	18.0	21.0	1.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			50.0										
MH Trust: Extend Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY27)	Gov	IncT	50.0	0.0	18.0	31.0	1.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			50.0										
Add Four Troopers and One Crim. Justice Tech to Re-Establish Talkeetna Post/Trapper Creek/ North Parks Highway Corridor	Gov	Inc	1,485.6	1,034.0	88.0	231.0	33.8	98.8	0.0	0.0	5	0	0
1004 Gen Fund (UGF)			1,485.6										
One-Time Startup Costs for Four Troopers and One Criminal Justice Tech to Re-Establish Talkeetna Post	Gov	IncOTI	489.1	0.0	0.0	50.7	102.4	336.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			489.1										
Add Funding for up to 300 Hours of Overtime per State Trooper	Gov	Inc	2,348.0	2,348.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,348.0										
Address Increasing Law Enforcement Supply and Equipment Costs	Gov	Inc	500.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
Purchase Two Transit Vans for Crime Scene Response in Palmer	Gov	IncOTI	65.0	0.0	0.0	0.0	0.0	65.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			65.0										
* Allocation Difference *			4,987.7	3,392.0	124.0	333.7	638.2	499.8	0.0	0.0	5	0	0
Alaska Bureau of Investigation													
Add Three Troopers in Kotzebue for Child Crimes Investigations in Western Alaska	Gov	Inc	1,075.5	783.3	66.0	127.5	24.6	74.1	0.0	0.0	0	0	3

2025 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between AdjBase and Gov

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Alaska Bureau of Investigation (continued)													
Add Three Troopers in Kotzebue for Child Crimes Investigations in Western Alaska (continued)													
1004 Gen Fund (UGF)			1,075.5										
One-Time Startup Costs for Three New Troopers in Kotzebue for Child Crimes Investigations in Western Alaska	Gov	IncOTI	270.0	0.0	0.0	0.0	18.0	252.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			270.0										
Pilot Program for New Investigative Genealogy Testing on Unidentified Human Remains	Gov	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
* Allocation Difference *			1,395.5	783.3	66.0	177.5	42.6	326.1	0.0	0.0	0	0	3
Aircraft Section													
Add Funding for Increased Costs of Repair, Utilities, Fuel, and Parts for Aircraft Operations													
1004 Gen Fund (UGF)	Gov	Inc	400.0	0.0	0.0	34.0	366.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			400.0	0.0	0.0	34.0	366.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers													
Add One Wildlife Trooper Position and Re-Establish Talkeetna Post/Trapper Creek/North Parks Highway Corridor													
1004 Gen Fund (UGF)	Gov	Inc	323.0	225.6	22.0	42.5	8.2	24.7	0.0	0.0	1	0	0
One-Time Startup Costs for One Wildlife Trooper Position to Re-Establish Talkeetna Post	Gov	IncOTI	106.9	0.0	0.0	16.9	6.0	84.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			106.9										
Address Increasing Law Enforcement Supply and Equipment Costs	Gov	Inc	300.0	0.0	0.0	0.0	300.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
* Allocation Difference *			729.9	225.6	22.0	59.4	314.2	108.7	0.0	0.0	1	0	0
Alaska Wildlife Troopers Marine Enforcement													
Remove One Boat Officer No Longer Needed													
1004 Gen Fund (UGF)	Gov	Dec	-151.1	-134.1	0.0	-16.0	-1.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			-151.1	-134.1	0.0	-16.0	-1.0	0.0	0.0	0.0	-1	0	0
AST Facility Maintenance and Operations													
Establish New Allocation for AST Facility Maintenance and Operations													
	Gov	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add Authority to Adhere to AS 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs													
	Gov	Inc	980.0	0.0	0.0	980.0	0.0	0.0	0.0	0.0	0	0	0

**2025 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between AdjBase and Gov**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
AST Facility Maintenance and Operations (continued)													
Add Authority to Adhere to AS 37.07.020(e)													
Annual Facility Maintenance, Operations, and Repairs (continued)													
1007 I/A Rcpts (Other)			980.0										
* Allocation Difference *			980.0	0.0	0.0	980.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			8,465.8	4,266.8	212.0	1,692.4	1,360.0	934.6	0.0	0.0	5	0	3
Village Public Safety Operations													
Village Public Safety Operations													
Add Funding for Five New Village Public Safety Officers	Gov	Inc	1,215.2	0.0	0.0	0.0	0.0	0.0	1,215.2	0.0	0	0	0
1004 Gen Fund (UGF)			1,215.2										
* Allocation Difference *			1,215.2	0.0	0.0	0.0	0.0	0.0	1,215.2	0.0	0	0	0
VPSO Facility Maintenance and Operations													
Establish New Allocation for VPSO Facility Maintenance and Operations	Gov	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,215.2	0.0	0.0	0.0	0.0	0.0	1,215.2	0.0	0	0	0
Alaska Police Standards Council													
Alaska Police Standards Council													
MH Trust: Extend Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY27)	Gov	IncT	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			80.0										
* Allocation Difference *			80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
APSC Facility Maintenance and Operations													
Establish New Allocation for APSC Facility Maintenance and Operations	Gov	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
Integrated Victim Assistance													
Council on Domestic Violence and Sexual Assault													
Decrease Funding Due to Reduced Recidivism Reduction Fund Revenue	Gov	Dec	-387.1	0.0	0.0	-387.1	0.0	0.0	0.0	0.0	0	0	0
1246 RcdvsmFund (DGF)			-387.1										

**2025 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between AdjBase and Gov**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Integrated Victim Assistance (continued)													
Council on Domestic Violence and Sexual Assault (continued)													
Add General Funds to Replace Reduced Statutory Distribution of Restorative Justice Account	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			87.0										
1171 Rest Just (Other)			-87.0										
* Allocation Difference *			-387.1	0.0	0.0	-387.1	0.0	0.0	0.0	0.0	0	0	0
Violent Crimes Compensation Board													
Decrease Funding to Align with Available Restorative Justice Funds Used to Capitalize Crime Victim Compensation Fund	Gov	Dec	-361.6	0.0	0.0	0.0	0.0	0.0	-361.6	0.0	0	0	0
1220 Crime VCF (Other)			-361.6										
* Allocation Difference *			-361.6	0.0	0.0	0.0	0.0	0.0	-361.6	0.0	0	0	0
IVA Facility Maintenance and Operations													
Establish New Allocation for IVA Facility Maintenance and Operations	Gov	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-748.7	0.0	0.0	-387.1	0.0	0.0	-361.6	0.0	0	0	0
Statewide Support													
Commissioner's Office													
Additional Funding for Project Manager Previously Added for Oversight of Capital and Special Projects	Gov	Inc	151.1	134.1	0.0	16.0	1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			151.1										
* Allocation Difference *			151.1	134.1	0.0	16.0	1.0	0.0	0.0	0.0	0	0	0
SWS Facility Maintenance and Operations													
Add Interagency Receipt Authority to Adhere to AS 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs	Gov	Inc	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			30.0										
* Allocation Difference *			30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			181.1	134.1	0.0	46.0	1.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			9,193.4	4,400.9	212.0	1,431.3	1,361.0	934.6	853.6	0.0	5	0	3
**** All Agencies Difference ****			9,193.4	4,400.9	212.0	1,431.3	1,361.0	934.6	853.6	0.0	5	0	3

Column Definitions

AdjBase (FY26 Adjusted Base) - FY25 Management Plan less One-Time Items (OTIs), plus FY26 Position Adjustments (PosAdjs), Transfers In/Out of allocations (TrIns and TrOuts), Line Item Transfers (LITs), Temporary Increments (IncTs) initiated in prior years, adjustments to formula programs in language, and additions for statewide items such as Salary Adjustments (SalAdjs). The Adjusted Base is the base to which the Governor's and the legislature's Increments (Incs), Decrements (Decs), and Fund Changes (FndChg) are added.

Gov (FY26 Gov (12/12)) - Includes FY26 Adjusted Base plus the Governor's operating budget requests submitted on December 12, 2024.