## SB 46 Version I Calculations for FY26

Mat-Su

Southeast Island

					FY26 Basic Need							
	FY25 State Aid (Includes			FY25 Basic Need	(FY25 Basic Need			FY26 District's	AADM Percentage *	FY26 District	FY26 District	Basic Need - RLC -
	Additional Foundation	FY25 Required	FY25 Deductible	(State Aid + RLC +	Adjusted for CY24	FY26 Projected	FY26 District	Percentage of	Basic Need = FY26	Required Local	Deductible	Impact Aid = FY26
School District	Funding)	<b>Local Contribution</b>	Impact Aid	Impact Aid)	CPI)	Statewide AADM	Projected AADM	Statewide AADM	District Basic Need	Contribution (RLC)	Impact Aid	District State Aid
Anchorage	1,260,475,300	314,042,821	89,123,857	1,663,641,978	1,700,930,849	253,201	70,517	27.9%	473,712,975	127,700,087	6,608,921	339,403,967
Lower Yukon	1,260,475,300	314,042,821	89,123,857	1,663,641,978	1,700,930,849	253,201	7,539	3.0%	50,641,684	0	6,874,824	43,766,860

253,201

253,201

35,424

775

1,700,930,849

1,700,930,849

FY26

237,968,503

5,204,071

49,661,045

0

0

188,307,458

5,204,071

14.0%

0.3%

## **Calculations under Current Structure for FY25**

1,260,475,300

1,260,475,300

314,042,821

314,042,821

89,123,857

89,123,857

							FY25 District			
	FY25 Projected District			Y25 District Basic	Minimum	FY25 District	State Aid (Basic FY25 One-time		FY25 District State Aid	
	AADM (includes			Need (AADM x	Required Local	<b>Deductible Impact</b>	Need - Local -	funding of \$680		+ one-time funding =
School District	correspondence)	FY25 BSA	Е	BSA)	Contribution	Aid	Impact Aid)	(HB 268)	\$680 X AADM	Total FY25 State Aid
Anchorage	72,22	2	5,960	430,443,120	121,150,925	7,164,624	302,127,571	680	49,110,960	351,238,531
Lower Yukon	7,59	7	5,960	45,278,954	0	6,874,824	38,404,130	680	5,166,055	43,570,186
Mat-Su	35,47	3	5,960	211,420,510	49,661,045	0	161,759,465	680	24,121,803	185,881,269
Southeast Island	82	8	5,960	4,932,198	0	0	4,932,198	680	562,734	5,494,932

1,663,641,978

1,663,641,978

**AADM** Adjusted Average Daily Membership

BSA Base Student Allocation
CPI Consumer Price Index

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