Fiscal Note State of Alaska Bill Version: HB 91 2025 Legislative Session Fiscal Note Number: () Publish Date: Identifier: HB091-DPS-CDVSA-2-27-205 Department: Department of Public Safety Title: MARIJUANA: TAX/RETAIL Appropriation: Integrated Victim Assistance STORES/REGISTRATION Council on Domestic Violence and Sexual Assault Allocation: Sponsor: **CARRICK** OMB Component Number: 521 Requester: House State Affairs **Expenditures/Revenues** Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2026 Governor's FY2026 Appropriation **Out-Year Cost Estimates** Requested Request **OPERATING EXPENDITURES** FY 2026 FY 2026 **FY 2027 FY 2028 FY 2029 FY 2030** FY 2031 Personal Services Travel Services Commodities Capital Outlay **Grants & Benefits** Miscellaneous 0.0 0.0 0.0 0.0 0.0 0.0 **Total Operating** 0.0 **Fund Source (Operating Only)** 1004 Gen Fund (UGF) 340.9 607.2 465.3 428.0 399.4 370.8 1246 RcdvsmFund (DGF) (607.2)(465.3)(428.0)(399.4)(370.8)(340.9)0.0 **Total** 0.0 0.0 0.0 0.0 0.0 0.0 **Positions** Full-time Part-time Temporary Change in Revenues None 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Total Estimated SUPPLEMENTAL (FY2025) cost: 0.0 (separate supplemental appropriation required) Estimated CAPITAL (FY2026) cost: 0.0 (separate capital appropriation required) Does the bill create or modify a new fund or account? (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section) **ASSOCIATED REGULATIONS** Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed? N/A Why this fiscal note differs from previous version/comments: Correction to formula on initial version and corrected component in identifier from "IVA" to "CDVSA"

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FISCAL NOTE ANALYSIS

STATE OF ALASKA 2025 LEGISLATIVE SESSION

Analysis

House Bill 91 reduces the marijuana excise tax from \$50 per ounce to \$12.50 per ounce and introduces a 6% retail sales tax on marijuana and marijuana products. The Department of Revenue (DOR) projects that these tax changes will result in a total revenue reduction of \$9.86 million in FY2026, with losses continuing in subsequent years. Under AS 43.61.010(c), 50% of marijuana tax revenue is allocated to the Recidivism Reduction Fund, which supports programs within the Department of Public Safety (DPS), the Department of Corrections, and the Department of Health.		
Within DPS, these funds support the Council on Domestic Violence and Sexual Assault (CDVSA). The projected reduction in marijuana tax revenue will result in a corresponding decrease in Recidivism Reduction Fund allocations to DPS.		

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