



33rd Alaska State Legislature
House Finance Budget Subcommittee
Department of Transportation
FY24 Operating Budget

Chair:

Rep. Frank Tomaszewski
Capitol Room 501
465-4457

Members:

Rep. Kevin McCabe
Capitol Room 102
465-2679

Rep. Craig Johnson
Capitol Room 216
465-3892

Rep. Tom McKay
Capitol Room 128
465-4993

Rep. Jesse Sumner
Capitol Room 421
465-4833

Rep. Sarah Vance
Capitol Room 118
465-2689

Rep. Louise Stutes
Capitol Room 110
465-2487

Rep. Genevieve Mina
Capitol Room 434
465-4940

Rep. Dan Ortiz
Capitol Room 500
465-3824

Committee Aide:

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Department of Transportation & Public Facilities
FY24 House Finance Budget Subcommittee
Narrative Report

March 10th, 2023

The House Finance Budget Subcommittee for the Department of Transportation held a total of eight meetings and submits the following recommended operating budget for FY24 to the House Finance Committee:

RECOMMENDATIONS:

Fund Source: (dollars are in thousands)

Unrestricted General Funds (UGF)	\$154,450.0
Designated General Funds (DGF)	\$62,776.8
Other Funds	\$442,420.6
Federal Funds	\$95,775.0
Total	\$755,402.4

Compared to the FY24 adjusted base, the subcommittee recommendations represent an increase of \$14,538.9 (+.10.4%) in Unrestricted General Funds, \$13,654.6 (+27.8%) in Designated General Funds, \$13,299.5 (+3.1%) of other funds, as well as a decrease of \$8,557.3 (-8.2%) in Federal Funds for a total increase of \$32,935.7 (4.6%) all funds.

Positions:

Permanent Full-time	2,987
Permanent Part-time	287
Temporary	148
Total	3,422

BUDGET ACTION:

After reviewing and discussing each of the Governor's proposed transactions in detail, the subcommittee adopted all items by unanimous consent. There were no increases or decreases.

Some of the highlights of these items are:

- Commodity increases in all three regions to adjust for inflation - \$1,334.9 (UGF)
- Two week on/two week off schedule for Dalton District shift changes - \$1,298.6 (UGF)
- Wayside improvements in Central and Northern Regions - \$385.0 (UGF)
- Silver Tip, Birch Lake, and Chitna maintenance station operations - \$1,414.6 (UGF)
- Ice road maintenance - \$200.0 (UGF)
- Alaska Marine Highway operating budget increase- \$13,847.0 (DGF)

SUBCOMMITTEE AMENDMENTS:

The Chair set an amendment deadline, welcomed amendments from all members, and the committee received no amendments.

ATTACHED REPORTS

The House Finance Budget Subcommittee for the Department of Revenue adopted the attached reports:

- DOT&PF Agency Totals
- DOT&PF Transaction Compare: Adjusted Base + to House Subcom
- Wordage

Respectfully Submitted,



Chair Representative Frank Tomaszewski
House Finance Budget Subcommittee for the Department of Transportation & Public Facilities