

Alaska State Legislature

Legislative Affairs Agency

Information Services

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MEMORANDUM

TO: Representative Mike Hawker, Legislative Council Chair

FROM: Curtis Clothier, Information Services Manager

DATE: June 23, 2014

SUBJECT: 2014 Hardware Refresh Recommendations

The IT Subcommittee is pleased to present this year's Hardware Refresh Recommendations to Legislative Council. This year, the IT Subcommittee (which includes members of both Rules Offices) met to discuss the equipment needed to replace aging computers and printers, as well as provide legislative offices better equipment to perform their duties.

The equipment upgrade list is based on the age of the equipment, upkeep costs (repairs), performance (speed) and obsolescence. This request conforms to our projections in the Legislature's Three Year Plan. This year's proposal also includes additional monitors for staff and legislators who have requested larger or dual screen configurations. Also note that there is no request for additional printers in this year's request.

The 2014 legislative equipment request is as follows:

	<u>Quantity</u>	<u>Estimated Cost</u>
Computers (Replacing 2005-07 Models)	110	\$102,850
Laptops (Replacing 2006-08 Gateway Models)	40	\$ 61,600
B/W Laser Printers	0	\$ 0
Color Laser Printers (replacements)	0	\$ 0
Additional Monitors	65	<u>\$ 12,030</u>
Total Estimated Cost		\$176,480

The total estimated cost for this year's purchase is comparable with previous year's costs, and the computers and laptops will be purchased through existing State of Alaska contracts.