

Fiscal Note

State of Alaska
2025 Legislative Session

Bill Version:	HB 69
Fiscal Note Number:	3
(H) Publish Date:	2/21/2025

Identifier: HB069-EED-MEHS-2-20-25
Title: EDUCATION FUNDING: INCREASE BSA
Sponsor: HIMSCHOOT
Requester: (H) FINANCE

Department: Department of Education and Early Development
Appropriation: Mt. Edgecumbe High School
Allocation: Mt. Edgecumbe High School
OMB Component Number: 1060

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2026 Appropriation Requested	Included in Governor's FY2026 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	908.6		1,393.9	1,797.3	1,941.5	2,095.5	2,253.0
Miscellaneous							
Total Operating	908.6	0.0	1,393.9	1,797.3	1,941.5	2,095.5	2,253.0

Fund Source (Operating Only)

1007 I/A Rcpts (Other)	908.6		1,393.9	1,797.3	1,941.5	2,095.5	2,253.0
Total	908.6	0.0	1,393.9	1,797.3	1,941.5	2,095.5	2,253.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2026) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

This updated fiscal note clarifies the total change from the base year, as the previous version reflected only the fiscal year change. This update ensures a complete representation of the fiscal impact.

Prepared By: Heather Heineken, Division Director
Division: Finance and Support Services
Approved By: Karen Morrison, Deputy Commissioner
Agency: Department of Education and Early Development

Phone: (907)269-6889
Date: 02/20/2025 10:00 AM
Date: 02/20/25

REPORTED OUT OF
HFC 02/20/2025

Control Code: IMRPO

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2025 LEGISLATIVE SESSION

Analysis

This bill increases the base student allocation (BSA) in AS 14.17.470 annually for inflation, with additional fixed increases in FY2026, FY2027, and FY2028.

As a division of the Department of Education and Early Development, Mt. Edgecumbe High School's (MEHS) state aid is budgeted as interagency receipts. This fiscal note increases their budgeted interagency receipt authority to match the estimated allocation from the Public Education Fund.

	Estimate	Increase
FY2026 Projected	\$ 2,650.2	\$ -
FY2026 Proposed	\$ 3,558.7	\$ 908.6
FY2027 Proposed	\$ 4,044.1	\$ 1,393.9
FY2028 Proposed	\$ 4,447.5	\$ 1,797.3
FY2029 Proposed	\$ 4,591.6	\$ 1,941.5
FY2030 Proposed	\$ 4,745.6	\$ 2,095.5
FY2031 Proposed	\$ 4,903.2	\$ 2,253.0