

**2025 Legislature - Operating Budget
Subcommittee Report - Gov Amend Structure**

Judiciary

Closeout Draft - March 5, 2025

(\$ thousands)

Numbers Agencies: Judiciary

	25MgtPln	AdjBase+	GovAmd	HSubcom
Unrestricted GF	148,772.5	153,337.5	154,354.4	154,525.2
Designated GF	518.0	518.0	518.0	518.0
Other	2,530.0	2,431.7	2,710.0	2,710.0
Federal	1,805.3	1,805.3	1,805.3	1,805.3
Total	153,625.8	158,092.5	159,387.7	159,558.5

25MgtPln to		AdjBase+ to		GovAmd to	
HSubcom		HSubcom		HSubcom	
5,752.7	3.9%	1,187.7	0.8%	170.8	0.1%
0.0	0.0%	0.0	0.0%	0.0	0.0%
180.0	7.1%	278.3	11.4%	0.0	0.0%
0.0	0.0%	0.0	0.0%	0.0	0.0%
5,932.7	3.9%	1,466.0	0.9%	170.8	0.1%

PFTs	754	754	755	755
PPTs	38	38	38	38
Temps	6	6	6	6
Total	798	798	799	799

1	0.1%	1	0.1%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
1	0.1%	1	0.1%	0	0.0%

Differing items are highlighted and displayed in blue.

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
1	Alaska Court System / Trial Courts	Increased Maintenance and Operating Expenses for Trial Court Facilities	\$363.5 Gen Fund (UGF) Inc	\$363.5 Gen Fund (UGF) Inc	
2	Alaska Court System / Trial Courts	Funding to Address Increased Court Visitor Caseload and Backlog	\$365.3 Gen Fund (UGF) Inc	\$365.3 Gen Fund (UGF) Inc	
3	Alaska Court System / Trial Courts	Add One Attorney Position to Support Access to Justice Initiatives Using Federal Funding from Child Support Services	\$200.0 I/A Rcpts (Other) 1 PFT Position Inc	\$200.0 I/A Rcpts (Other) 1 PFT Position Inc	
4	Alaska Court System / Trial Courts	Funding for Inflationary Increases to Lease, Utility, and Services Payments to Match Agency Budget Request	n/a	\$170.8 Gen Fund (UGF) Inc	
5	Alaska Court System / Trial Courts	Replace American Rescue Plan Act (ARPA) Revenue with Unrestricted General Funds	Net Zero \$10,586.3 Gen Fund (UGF) (\$10,586.3) ARPA Rev R (UGF) FndChg	Net Zero \$10,586.3 Gen Fund (UGF) (\$10,586.3) ARPA Rev R (UGF) FndChg	
6	Therapeutic Courts / Therapeutic Courts	Remove Out-Year Funding for MH Trust: Centralized Competency Calendar Paralegal - Statewide (FY24-FY27)	(\$18.9) GF/MH (UGF) Dec	(\$18.9) GF/MH (UGF) Dec	

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7	Therapeutic Courts / Therapeutic Courts	Remove Out-Year Funding for MH Trust: Centralized Competency Calendar Paralegal - Statewide (FY24-FY27)	(\$80.0) MHTAAR (Other) Dec	(\$80.0) MHTAAR (Other) Dec	
8	Therapeutic Courts / Therapeutic Courts	MH Trust: Funding for Two Paralegals to Continue Centralized Competency Calendar Project Management (FY26-FY27)	\$158.3 MHTAAR (Other) IncT	\$158.3 MHTAAR (Other) IncT	
9	Therapeutic Courts / Therapeutic Courts	Salary and Benefit Increases of the Two Paralegals for Centralized Competency Calendar Management	\$92.4 GF/MH (UGF) IncOTI	\$92.4 GF/MH (UGF) IncOTI	
10	Therapeutic Courts / Therapeutic Courts	Salary Increases for Contracted Executive Branch Staff to Support Therapeutic Courts	\$170.1 GF/MH (UGF) Inc	\$170.1 GF/MH (UGF) Inc	
11	Commission on Judicial Conduct / Commission on Judicial Conduct	Increasing Costs of Leases, Document Archive Storage Fees, and Software Licensing	\$8.5 Gen Fund (UGF) Inc	\$8.5 Gen Fund (UGF) Inc	
12	Commission on Judicial Conduct / Commission on Judicial Conduct	Increased Travel and Conference Expenses	\$36.0 Gen Fund (UGF) IncOTI	\$36.0 Gen Fund (UGF) IncOTI	