

**2025 Legislature - Operating Budget
Subcommittee Report - Gov Amend Structure
Department of Environmental Conservation
DRAFT 2-25-25
(\$ thousands)**

Numbers Agencies: DEC

	25MgtPln	AdjBase+	GovAmd	HSubcom
Unrestricted GF	22,736.1	23,172.8	24,707.9	23,384.2
Designated GF	23,490.1	23,896.6	23,922.1	23,922.1
Other	21,311.9	21,666.4	24,640.9	24,640.9
Federal	42,403.2	42,913.0	42,913.0	42,913.0
Total	109,941.3	111,648.8	116,183.9	114,860.2

25MgtPln to		AdjBase+ to		GovAmd to	
HSubcom		HSubcom		HSubcom	
648.1	2.9%	211.4	0.9%	-1,323.7	-5.4%
432.0	1.8%	25.5	0.1%	0.0	0.0%
3,329.0	15.6%	2,974.5	13.7%	0.0	0.0%
509.8	1.2%	0.0	0.0%	0.0	0.0%
4,918.9	4.5%	3,211.4	2.9%	-1,323.7	-1.1%

PFTs	556	557	562	558
PPTs	0	0	0	0
Temps	9	9	9	9
Total	565	566	571	567

2	0.4%	1	0.2%	-4	-0.7%
0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
2	0.4%	1	0.2%	-4	-0.7%

Differing items are highlighted and displayed in blue.

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
1	Administration / Facilities Rent Non-State Owned	Establish New Allocation for Facilities Rent Non-State Owned	Struct	Struct	Accepting this Structure change will confirm the creation of the new allocation; denying the Structure change will eliminate the new allocation. The Governor's budget includes a separate Increment of \$3 million of I/A Receipt authority in the new allocation. If the Structure change is denied, the Increment cannot be accepted in the new allocation. Accepting the Structure change does not automatically accept the Increment; these are separate actions. The Structure change does not include the transfer of any funds.
2	Administration / Facilities Rent Non-State Owned	Add Authority to Adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs	\$3,000.0 I/A Rcpts (Other) Inc	\$3,000.0 I/A Rcpts (Other) Inc	This Increment is added in a new allocation. If the Structure Change creating the new allocation is not accepted, the Increment will need to be modified to reflect an existing allocation.
3	State Facilities Maintenance and Operations / Facilities Operations and Maintenance State Owned	Rename Allocation State Facilities Operations and Maintenance to State Facilities Operations and Maintenance State Owned	Struct	Struct	
4	State Facilities Maintenance and Operations / Facilities Operations and Maintenance State Owned	Cost Increase to Maintain Environmental Health Lab Level of Operations	\$45.0 Gen Fund (UGF) Inc	\$45.0 Gen Fund (UGF) Inc	
5	Environmental Health / Environmental Health	GA: Increased Cost for Shellfish Testing Supplies	\$40.0 Gen Fund (UGF) Inc	\$40.0 Gen Fund (UGF) Inc	

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6	Spill Prevention and Response / SPAR Facilities Rent State Owned	Establish New Allocation for Spill Prevention and Response Facilities Rent State Owned	Struct	Struct	\$30.0 UGF is transferred into this allocation in the Adjusted Base; denying this structure change will reverse that transfer.
7	Water / Water Quality, Infrastructure Support & Financing	Increase General Fund Program Receipt Authority to Offset Decrease of Collectable Revenue from Other Sources	Net Zero \$25.5 GF/Prgm (DGF) (\$15.0) Stat Desig (Other) (\$10.5) AK LNG I/A (Other) FndChg	Net Zero \$25.5 GF/Prgm (DGF) (\$15.0) Stat Desig (Other) (\$10.5) AK LNG I/A (Other) FndChg	
8	Water / Water Quality, Infrastructure Support & Financing	GA: Clean Water Act Section 404 Dredge and Fill Permitting Program	\$1,450.1 Gen Fund (UGF) 5 PFT Positions Inc	n/a	
9	Water / Water Quality, Infrastructure Support & Financing	Add Environmental Program Specialist III for Commercial Passenger Vessel Environmental Compliance Program in Juneau	n/a	\$126.4 Gen Fund (UGF) 1 PFT Position Inc	