

2025 Legislature - Operating Budget
Subcommittee Report - Gov Amend Structure
Department of Law
Final - February 28, 2025
(\$ thousands)

Numbers
Agencies: Law

	25MgtPln	AdjBase+	GovAmd	HSubcom
Unrestricted GF	79,223.9	81,825.2	85,299.1	84,799.1
Designated GF	3,005.5	3,037.6	3,016.8	3,016.8
Other	36,811.4	37,950.7	42,482.1	42,482.1
Federal	2,385.2	2,452.3	2,452.3	2,452.3
Total	121,426.0	125,265.8	133,250.3	132,750.3

25MgtPln to		AdjBase+ to		GovAmd to	
HSubcom		HSubcom		HSubcom	
5,575.2	7.0%	2,973.9	3.6%	-500.0	-0.6%
11.3	0.4%	-20.8	-0.7%	0.0	0.0%
5,670.7	15.4%	4,531.4	11.9%	0.0	0.0%
67.1	2.8%	0.0	0.0%	0.0	0.0%
11,324.3	9.3%	7,484.5	6.0%	-500.0	-0.4%

PFTs	602	602	611	611
PPTs	0	0	0	0
Temps	29	29	29	29
Total	631	631	640	640

9	1.5%	9	1.5%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
9	1.4%	9	1.4%	0	0.0%

Differing items are highlighted and displayed in blue.

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
1	Criminal Division / First Judicial District	Add Two Full-Time Positions to Reduce Increased Caseloads to Manageable Level	\$413.2 Gen Fund (UGF) 2 PFT Positions Inc	\$413.2 Gen Fund (UGF) 2 PFT Positions Inc	
2	Criminal Division / Third Judicial District: Outside Anchorage	Add Three Full-Time Positions to Reduce Increased Caseloads to Manageable Level	\$780.9 Gen Fund (UGF) 3 PFT Positions Inc	\$780.9 Gen Fund (UGF) 3 PFT Positions Inc	
3	Criminal Division / Criminal Justice Litigation	Add Attorney 5 Position Dedicated to Complex "Brady Case" Disclosure	\$279.9 Gen Fund (UGF) 1 PFT Position Inc	\$279.9 Gen Fund (UGF) 1 PFT Position Inc	
4	Criminal Division / Criminal Appeals/ Special Litigation	Add Attorney 5 and Law Office Assistant for Post Conviction Relief Cases	\$387.3 Gen Fund (UGF) 2 PFT Positions Inc	\$387.3 Gen Fund (UGF) 2 PFT Positions Inc	
5	Civil Division / Deputy Attorney General's Office	Continued Statehood Defense Efforts Across Multiple Agencies Supporting Alaska's Statehood Sovereignty (FY26-FY27)	\$500.0 Gen Fund (UGF) IncT	n/a	
6	Civil Division / Labor, Business & Corporations	Funding for Labor Relations Analysts from Department of Administration for Program Alignment	\$805.6 Gen Fund (UGF) ATrIn	\$805.6 Gen Fund (UGF) ATrIn	This item should be considered in coordination with the Department of Administration subcommittee.
7	Civil Division / Labor, Business & Corporations	Attorney 5 Position and Associated Expenditures to Assist for Labor Relations Work	\$279.9 Gen Fund (UGF) 1 PFT Position Inc	\$279.9 Gen Fund (UGF) 1 PFT Position Inc	

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8	Civil Division / Labor, Business & Corporations	Reduce Authority to Align with Balance in Tobacco Use Education and Cessation Fund	(\$20.8) Tob ED/ CES (DGF) Dec	(\$20.8) Tob ED/ CES (DGF) Dec	
9	Civil Division / Labor, Business & Corporations	Replace Interagency Receipts Authority for Salary Adjustments Applied to the 4 Positions Transferred for Labor Relations	Net Zero \$27.1 Gen Fund (UGF) (\$27.1) I/A Rcpts (Other) FndChg	Net Zero \$27.1 Gen Fund (UGF) (\$27.1) I/A Rcpts (Other) FndChg	
10	Administration and Support / Facility Operations and Maintenance State Owned	Establish New Allocation for Facilities Operations and Maintenance State Owned	Struct	Struct	\$42.9 UGF is transferred in the Adjusted Base; denying this structure change will reverse that transfer.
11	Administration and Support / Facilities Rent State Owned	Establish New Allocation for Facilities Rent State Owned	Struct	Struct	\$1,053.4 UGF is transferred in the Adjusted Base; denying this structure change will reverse that transfer.
12	Administration and Support / Facility Operations and Maintenance Non-State Owned	Establish New Allocation for Facility Operations and Maintenance Non-State Owned	Struct	Struct	This structure change is accompanied by an Increment of \$335.5 I/A Receipts. If the structure change is denied, the Increment would need to be modified to reflect an existing allocation.
13	Administration and Support / Facility Operations and Maintenance Non-State Owned	Add Interagency Receipt Authority to Adhere to Alaska Statute 37.07.020(e)	\$335.5 I/A Rcpts (Other) Inc	\$335.5 I/A Rcpts (Other) Inc	

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14	Administration and Support / Facilities Rent Non-State Owned	Establish New Allocation for Facilities Rent Non-State Owned	Struct	Struct	This structure change is accompanied by an Increment of \$4,223.0 I/A Receipts. If the structure change is denied, the Increment would need to be modified to reflect an existing allocation.
15	Administration and Support / Facilities Rent Non-State Owned	Add Interagency Receipt Authority to Adhere to Alaska Statute 37.07.020(e)	\$4,223.0 I/A Rcpts (Other) Inc	\$4,223.0 I/A Rcpts (Other) Inc	