

Senate Finance Budget Subcommittee  
Alaska Department of Public Safety  
Fiscal Year 2026

March 6, 2025

# **The Fiscal Year 2026 Budget:**

## **Legislative Fiscal Analyst's Overview of the Governor's Request**

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*Legislative Finance Division*

[www.legfin.akleg.gov](http://www.legfin.akleg.gov)

**The Legislative Finance Division** has a professional, non-partisan staff that provides general budget analysis for members of the legislature and specifically supports the Legislative Budget and Audit Committee and the House and Senate standing finance committees. Each fiscal analyst is assigned agency areas of responsibility. Per AS 24.20.231 the duties of the office are to:

- (1) analyze the budget and appropriation requests of each department, institution, bureau, board, commission, or other agency of state government;*
- (2) analyze the revenue requirements of the state;*
- (3) provide the finance committees of the legislature with comprehensive budget review and fiscal analysis services;*
- (4) cooperate with the Office of Management and Budget in establishing a comprehensive system for state budgeting and financial management as set out in AS 37.07 (Executive Budget Act);*
- (5) complete studies and prepare reports, memoranda, or other materials as directed by the Legislative Budget and Audit Committee;*
- (6) with the governor's permission, designate the legislative fiscal analyst to serve ex officio on the governor's budget review committee;*
- (7) identify the actual reduction in state expenditures in the first fiscal year following a review under AS 44.66.040 resulting from that review and inform the Legislative Budget and Audit Committee of the amount of the reduction;*
- (8) not later than the first legislative day of each first regular session of each legislature,*
  - (A) conduct a review in accordance with AS 24.20.235 of the report provided to the division under AS 43.05.095; and*
  - (B) "conduct a review of inactive state accounts and funds and make recommendations if any should be repealed...."*

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## UGF Short Fiscal Summary - FY25/FY26 Budget

(\$ Millions) (Unrestricted General Funds)		FY25 Budget	FY26 Governor	Change, FY25 to FY26
1	<b>Revenue</b>	<b>6,261.0</b>	<b>6,198.8</b>	<b>(62.2)</b> <b>-1.0%</b>
2	UGF Revenue (DOR Fall 2024 Forecast)	2,571.3	2,399.9	(171.4) -6.7%
3	POMV Draw	3,657.3	3,798.9	141.6 3.9%
4	Misc/Adjust	32.4	-	(32.4)
5	<b>Appropriations</b>	<b>6,413.2</b>	<b>7,719.4</b>	<b>1,306.3</b> <b>20.4%</b>
6	<b>Operating Budget</b>	<b>5,168.2</b>	<b>4,932.6</b>	<b>(235.6)</b> <b>-4.6%</b>
7	Agency Operations	4,693.1	4,518.0	(175.1) -3.7%
8	Statewide Items	400.1	414.5	14.5 3.6%
9	Supplemental Appropriations	75.0	-	(75.0)
10	<b>Capital Budget</b>	<b>330.7</b>	<b>282.4</b>	<b>(48.3)</b> <b>-14.6%</b>
11	Current Year Appropriations	330.7	282.4	(48.3) -14.6%
12	Supplemental Appropriations	-	-	-
13	<b>Permanent Fund</b>	<b>914.3</b>	<b>2,504.4</b>	<b>1,590.1</b> <b>173.9%</b>
14	Permanent Fund Dividends	914.3	2,504.4	1,590.1 173.9%
15	<b>Pre-Transfer Surplus/(Deficit)</b>	<b>(152.2)</b>	<b>(1,520.6)</b>	
16	Fund Transfers	4.3	6.6	
17	Supplemental Fund Transfers	-	-	
18	<b>Post-Transfer Surplus/(Deficit)</b>	<b>(156.5)</b>	<b>(1,527.2)</b>	
<b>Reserve Balances (EOY)</b>				
		<b>FY25</b>	<b>FY26</b>	
SBR		-	-	
CBR		2,981.4	1,591.8	
ERA		7,559.0	7,078.1	

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## State of Alaska Detailed Fiscal Summary - FY25 and FY26 (Part 1)

(\$ millions)

	FY25 Management Plan plus Governor's Supplementals					FY26 Governor					Change in UGF	
	Unrestricted General Funds	Designated General Funds	Other State Funds	Federal Receipts	All Funds	Unrestricted General Funds	Designated General Funds	Other State Funds	Federal Receipts	All Funds	\$	%
<b>REVENUE</b>												
1 Unrestricted General Fund Revenue (Fall 2024 Forecast) (1)	6,261.0	1,178.5	949.8	7,098.6	15,487.9	6,198.8	1,078.9	1,046.8	6,076.6	14,401.2	(62.2)	-1.0%
2 POMV Payout from ERA	2,571.3	-	-	-	2,571.3	2,398.9	-	-	-	2,398.9	(171.4)	-6.7%
3 Adjustments, Carryforward, Repeals, and Reappropriations (2)	3,657.3	55.9	33.7	265.9	3,857.3	3,798.9	-	-	-	3,798.9	141.6	3.9%
4 Restricted Revenue (3)	32.4	1,122.6	916.1	6,832.7	8,871.4	-	1,078.9	1,046.8	6,076.6	8,202.4	(32.4)	-100.0%
<b>APPROPRIATIONS</b>												
<b>TOTAL OPERATING APPROPRIATIONS</b>	<b>5,168.2</b>	<b>988.2</b>	<b>859.5</b>	<b>4,163.5</b>	<b>11,179.3</b>	<b>4,932.6</b>	<b>915.8</b>	<b>911.9</b>	<b>3,827.0</b>	<b>10,587.2</b>	<b>(235.6)</b>	<b>-4.6%</b>
<b>Agency Operations</b>	<b>4,753.1</b>	<b>839.9</b>	<b>786.8</b>	<b>3,939.7</b>	<b>10,319.5</b>	<b>4,518.0</b>	<b>821.2</b>	<b>834.3</b>	<b>3,741.9</b>	<b>9,915.5</b>	<b>(235.1)</b>	<b>-4.9%</b>
8 Current Fiscal Year Appropriations	4,693.1	839.9	786.8	3,939.7	10,259.5	4,518.0	821.2	834.3	3,741.9	9,915.5	(175.1)	-3.7%
9 Agency Operations (Non-Formula)	2,388.1	771.0	736.0	1,477.0	5,372.1	2,431.0	752.4	763.3	1,277.6	5,244.4	43.0	1.8%
10 K-12 Foundation and Pupil Transportation (Formula)	1,363.4	-	35.4	20.8	1,419.6	1,149.9	-	35.5	20.8	1,206.3	(213.5)	-15.7%
11 Medicaid Services (Formula)	727.3	0.4	15.5	2,302.4	3,045.6	727.1	0.4	15.5	2,333.1	3,076.1	(0.2)	0.0%
12 Other Formula Programs	214.3	68.4	-	139.5	422.2	210.0	68.4	-	110.4	388.8	(4.3)	-2.0%
13 Duplicated Authorization (non-additive) (4)	-	-	920.0	-	920.0	-	-	1,039.6	-	1,039.6	-	-
14 Supplemental Appropriations (Agency Operations)	60.0	-	-	-	60.0	-	-	-	-	-	-	-
15 Supplemental Appropriations	60.0	-	-	-	60.0	-	-	-	-	-	-	-
<b>Statewide Items</b>	<b>415.1</b>	<b>148.3</b>	<b>72.7</b>	<b>223.8</b>	<b>859.9</b>	<b>414.5</b>	<b>94.6</b>	<b>77.5</b>	<b>85.1</b>	<b>671.7</b>	<b>(0.5)</b>	<b>-0.1%</b>
17 Current Fiscal Year Appropriations	400.1	148.3	72.7	223.8	844.9	414.5	94.6	77.5	85.1	671.7	14.5	3.6%
18 Debt Service	138.1	13.1	37.6	4.9	193.7	123.5	12.3	38.0	2.7	176.5	(14.5)	-10.5%
19 Fund Capitalizations	78.1	55.2	1.8	99.7	234.8	71.0	53.1	3.4	82.4	210.0	(7.1)	-9.1%
20 Community Assistance	10.0	30.0	-	-	40.0	2.0	28.0	-	-	30.0	(8.0)	-15.2%
21 REAA School Fund	27.0	-	-	-	27.0	22.9	-	-	-	22.9	(4.1)	-15.2%
22 Disaster Relief Fund	13.0	-	-	9.0	22.0	13.0	-	-	9.0	22.0	-	-
23 Fire Suppression Fund	34.3	-	1.5	20.5	56.3	25.8	-	3.0	20.5	49.3	-	-
24 Other Fund Capitalization	(6.2)	25.2	0.3	70.2	89.5	7.4	25.1	0.4	52.9	85.9	-	-
25 State Payments to Retirement Systems	183.8	-	-	-	183.8	220.0	-	-	-	220.0	-	-
26 Energy Relief Payment (5)	-	-	33.2	-	33.2	-	29.1	36.1	-	65.2	-	-
27 Shared Taxes	-	26.6	-	119.2	172.7	-	-	-	-	5.1	-	-
28 Alaska Comprehensive Insurance Program	-	53.5	-	-	10.2	-	-	-	-	-	-	-
29 Duplicated Authorization (non-additive) (4)	-	-	10.2	-	10.2	-	-	5.1	-	-	-	-
30 Supplemental Appropriations (Statewide Items)	15.0	-	-	-	15.0	-	-	-	-	-	-	-
31 Supplemental Appropriations	15.0	-	-	-	15.0	-	-	-	-	-	-	-
<b>TOTAL CAPITAL APPROPRIATIONS</b>	<b>330.7</b>	<b>63.2</b>	<b>90.1</b>	<b>2,935.1</b>	<b>3,419.1</b>	<b>282.4</b>	<b>55.9</b>	<b>134.7</b>	<b>2,249.6</b>	<b>2,722.6</b>	<b>(48.3)</b>	<b>-14.6%</b>
32 Current Fiscal Year Appropriations	330.7	63.2	90.1	2,935.1	3,419.1	282.4	55.9	134.7	2,249.6	2,722.6	(48.3)	-14.6%
33 Project Appropriations	330.7	63.2	90.1	2,935.1	3,419.1	282.4	55.9	134.7	2,249.6	2,722.6	(48.3)	-14.6%
34 Duplicated Authorization (non-additive) (4)	-	-	117.2	-	117.2	-	-	81.1	-	81.1	-	-
35 Supplemental Appropriations (Capital)	-	-	-	-	-	-	-	-	-	-	-	-
36 Duplicated Authorization (non-additive) (4)	-	-	4.7	-	4.7	-	-	-	-	-	-	-
37 Money on the Street (includes all fund sources) (6)	330.7	63.2	211.9	2,935.1	3,541.0	282.4	55.9	215.9	2,249.6	2,803.7	-	-
<b>Pre-Permanent Fund Authorization (unduplicated)</b>	<b>5,498.8</b>	<b>1,051.4</b>	<b>949.6</b>	<b>7,098.6</b>	<b>14,598.5</b>	<b>5,215.0</b>	<b>971.6</b>	<b>1,046.6</b>	<b>6,076.6</b>	<b>13,309.8</b>	<b>(283.9)</b>	<b>-5.2%</b>
39 Revenue less operating and capital appropriations	762.2	-	-	-	-	962.8	-	-	-	-	-	-
<b>Permanent Fund Appropriations</b>	<b>914.3</b>	<b>82.0</b>	<b>-</b>	<b>996.3</b>	<b>-</b>	<b>2,504.4</b>	<b>79.5</b>	<b>-</b>	<b>-</b>	<b>2,583.9</b>	<b>1,590.1</b>	<b>174%</b>
41 Permanent Fund Dividends (5)	914.3	82.0	-	-	-	2,504.4	79.5	-	-	2,504.4	1,590.1	173.9%
42 Non-Mandatory Royalty Deposit to Principal	-	-	-	-	82.0	-	-	-	-	79.5	-	-
43 Transfer to Principal from Earnings Reserve Account	1,000.0	-	-	-	1,000.0	-	-	-	-	-	(1,000.0)	-100.0%
44 Transfer from Earnings Reserve Account to Principal	(1,000.0)	-	-	-	(1,000.0)	-	-	-	-	-	1,000.0	-100.0%
<b>Pre-Transfers Authorization (unduplicated)</b>	<b>6,413.2</b>	<b>1,133.4</b>	<b>949.6</b>	<b>7,098.6</b>	<b>15,594.8</b>	<b>7,719.4</b>	<b>1,051.1</b>	<b>1,046.6</b>	<b>6,076.6</b>	<b>15,893.8</b>	<b>1,306.3</b>	<b>20.4%</b>
46 Pre-Transfer Surplus/Deficit (7)	(152.2)	Revenue =	97.6%	of Appropriations	Revenue =	(1,520.6)	Revenue =	80.3%	of Appropriations	Revenue =	1,306.3	20.4%



## State of Alaska Detailed Fiscal Summary - FY25 and FY26 (Part 1)

FY25 Management Plan plus Governor's Supplementals										FY26 Governor				Change in UGF			
		Unrestricted General Funds	Designated General Funds	Other State Funds	Federal Receipts	All Funds				Unrestricted General Funds	Designated General Funds	Other State Funds	Federal Receipts	All Funds	\$	%	
<b>Fund Transfers (8)</b>						<b>4.3</b>	<b>45.0</b>	<b>0.2</b>	<b>-</b>	<b>49.6</b>	<b>6.6</b>	<b>27.8</b>	<b>0.2</b>	<b>-</b>	<b>34.7</b>	<b>2.3</b>	<b>54.3%</b>
48	Current Fiscal Year Transfers	4.3	29.4	0.2	-	33.9				6.6	27.8	0.2	-	34.7	2.3	54.3%	
49	Renewable Energy Fund	4.0				4.0				6.3				6.3	2.3		
50	Alaska Capital Income Fund (non-additive)		28.2			28.2					26.5			26.5			
51	Other Fund Transfers	0.3	1.2	0.2		1.7				0.3	1.3	0.2		1.8	0.0		
52	Statutory Budget Reserve Fund																
53	Supplemental Appropriations (Fund Transfers)		15.6			15.6											
54	Oil & Hazardous Substance Fund		15.6			15.6											
55																	
<b>Post-Transfers Authorization (unduplicated)</b>						<b>6,417.5</b>	<b>1,178.5</b>	<b>949.8</b>	<b>7,098.6</b>	<b>15,644.3</b>	<b>7,726.0</b>	<b>1,078.9</b>	<b>1,046.8</b>	<b>6,076.6</b>	<b>15,928.4</b>	<b>1,308.6</b>	<b>20.4%</b>
<b>Post-Transfer Surplus/(Deficit) (9)</b>						<b>(155.5)</b>	<b>Revenue =</b>	<b>97.6%</b>	<b>of Appropriations</b>		<b>(1,527.2)</b>	<b>Revenue =</b>	<b>90.2%</b>	<b>of Appropriations</b>			
<b>FISCAL YEAR SUMMARY</b>						<b>6,417.5</b>	<b>1,178.5</b>	<b>949.8</b>	<b>7,098.6</b>	<b>15,644.3</b>	<b>7,726.0</b>	<b>1,078.9</b>	<b>1,046.8</b>	<b>6,076.6</b>	<b>15,928.4</b>	<b>1,308.6</b>	<b>20.4%</b>
58	Agency Operations	4,753.1	839.9	786.8	3,939.7	10,319.5				4,518.0	821.2	834.3	3,741.9	9,915.5	(235.1)	-4.9%	
59	Statewide Items	415.1	148.3	72.7	223.8	859.9				414.5	94.6	77.5	85.1	671.7	(0.5)	-0.1%	
60	Permanent Fund Appropriations	914.3	82.0			996.3				2,504.4	79.5			2,583.9	1,590.1	173.9%	
61	Total Operating	6,082.5	1,070.2	859.5	4,163.5	12,175.7				7,437.0	995.3	911.9	3,827.0	13,171.1	1,354.5	22.3%	
62	Capital	330.7	63.2	90.1	2,935.1	3,419.1				282.4	55.9	134.7	2,249.6	2,722.6	(48.3)	-14.6%	
63	Transfers	4.3	45.0	0.2	-	49.6				6.6	27.8	0.2	-	34.7	2.3	54.3%	
64																	

## Notes:

- (1) The Department of Revenue's (DOR) Fall 2024 Revenue Sources Book (RSB) forecasts 476,500 barrels per day total Alaska production at \$70 per barrel in FY26.
- (2) Carryforward is money that was appropriated in a prior year that is made available for spending in a later year via multi-year appropriations. Repeals increase revenue by reducing prior year authorization. Reappropriations to operating budget funds are counted as UGF revenue.
- (3) Restricted revenue equals spending for each category. Designated general funds include 1) program receipts that are restricted to the program that generates the receipts and 2) revenue that is statutorily designated for a specific purpose. Other funds have stricter restrictions on usage, and federal funds originate from the federal government and can be used only for a particular purpose.
- (4) Duplicated authorization is in the budget twice, such as when funds flow in and out of a holding account or one agency pays another for services provided. Duplicated authorization also includes the expenditure of bond proceeds when debt service on bonds will be reflected in future operating budgets.
- (5) The FY25 Enacted budget includes a provision that if revenues exceed DOR's Spring Revenue Forecast by over \$135 million, excess revenues will be split in half between the Statutory Budget Reserve and a deposit into the dividend fund. DOR's Fall 2024 RSB revenue forecast for FY25 is \$220 million below the Spring Revenue Forecast, so the estimated amount is zero. The dividend fund appropriation would occur at the end of FY25 and would be distributed as an energy relief payment in FY26 in addition to the FY26 PF. The entire appropriation is capped at \$645 million (of excess revenue), and any further revenues would entirely flow into the CBR.
- (6) Including duplicated fund sources in the amount of capital spending provides a valuable measure of "money on the street" because it includes projects funded with bond proceeds and other duplicated fund sources.
- (7) The "Pre-transfer Surplus/(Deficit)" indicates if projected state revenue is sufficient to pay for the budget before using money from savings or non-recurring revenue sources. If projected state revenue is projected to be insufficient indefinitely, it is often referred to as a "structural deficit."
- (8) "Fund Transfers" refer to appropriations that move money from one fund to another within the Treasury. Although transfers are not true expenditures, they reduce the amount of money available for other purposes so must be included in the calculation of the surplus/deficit. For reserve accounts, a positive number indicates a deposit and a negative number indicates a withdrawal. When money is withdrawn and spent, the expenditure is included in the operating or capital budget, as appropriate. For example, the appropriation to transfer court filing fees from the general fund to the civil legal services fund.
- (9) No appropriation from the CBR to cover a general fund deficit was enacted for FY25. The Governor's budget request includes language appropriating from the CBR to fill deficits in FY25 and FY26. The FY25 language caps the appropriation at \$200 million, but the FY26 language is not capped.

January 10, 2025



## (\$ millions)

\*Alaska Permanent Fund Corporation (APFC) unaudited history and projections as of November 30, 2024. Includes LFD adjustments.

January 10, 2025

## Executive Summary

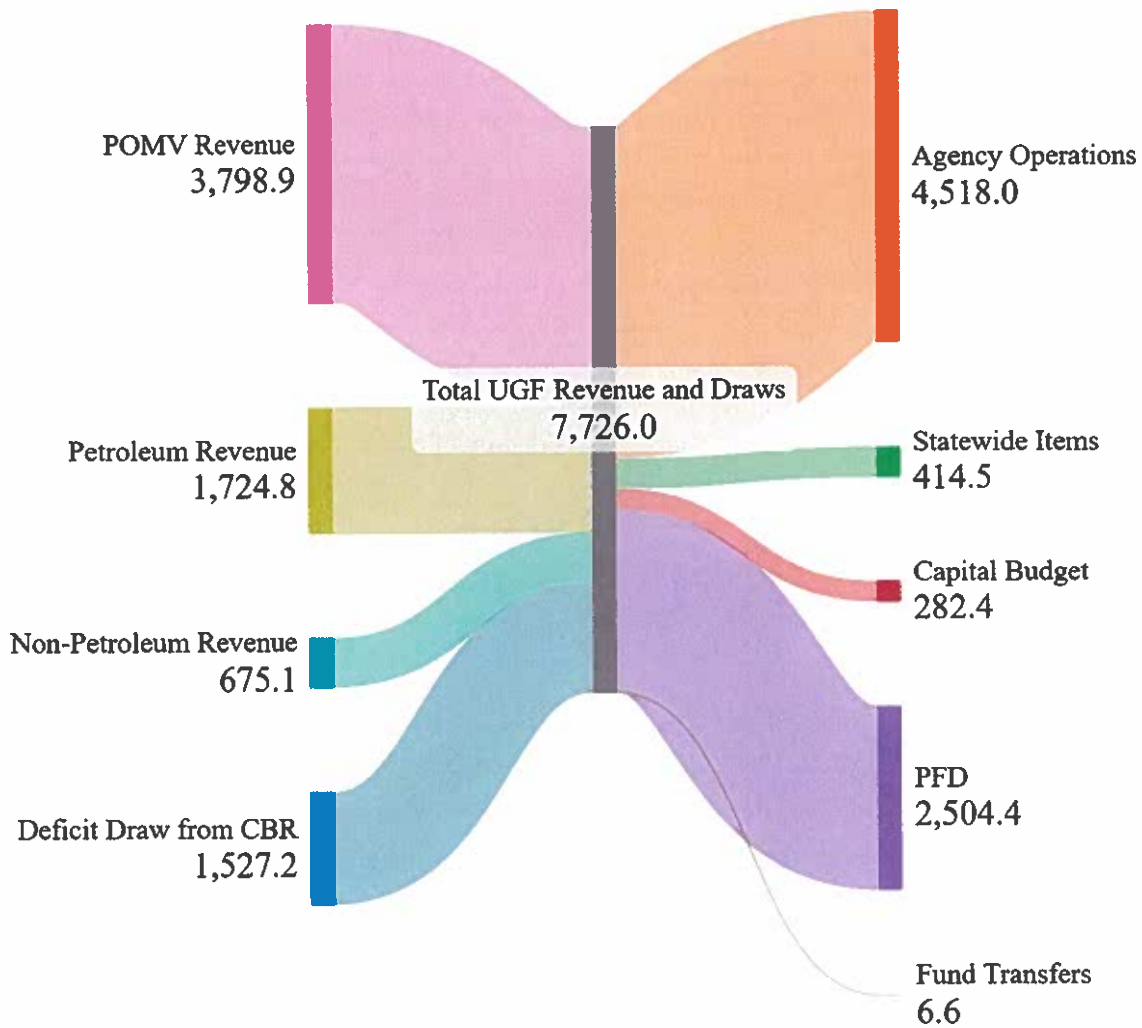
As required by law, the Governor released his FY26 budget proposal to the public and the legislature on December 12, 2024. The Legislative Finance Division prepared this Overview of the Governor's Budget and "Subcommittee Books" for each agency in accordance with AS 24.20.211-.231.

The Overview provides a starting point for legislative consideration of the Governor's proposed budget and revenue plan. It does not necessarily discuss the merits of budget plans, but focuses on outlining the fiscal situation and presenting the budget in a way that provides objective information to the legislature.

The first chapters in this publication primarily refer to Unrestricted General Funds (UGF). These are the state revenues with no constitutional or statutory restrictions on their use. The statewide fiscal surplus or deficit is calculated using this fund source group. Later in the publication, individual agency narratives account for significant changes in all fund sources. The first chapters also primarily use figures in the millions of dollars, with the decimal indicating hundreds of thousands, while agency narratives generally use figures in the thousands of dollars, with the decimal indicating hundreds.

When the legislature passed the FY25 budget in May of 2024 and the Governor signed it that June, the year had a projected budget surplus, but a reduced revenue forecast turned that into a projected deficit. For FY26, the Governor's proposed budget includes a projected \$1.5 billion deficit, which may grow as additional items are added in subsequent amendments.

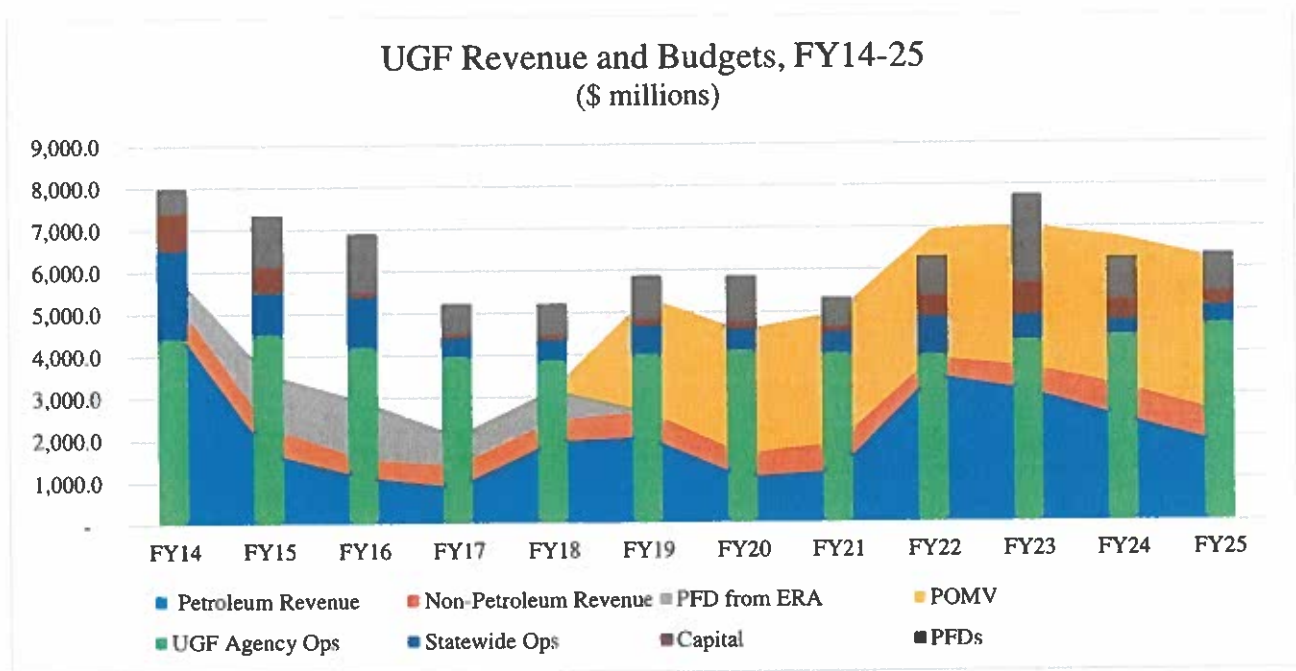
## UGF Revenue and Budget: FY26 Governor's Request (\$ millions)



## Alaska's Overall Fiscal Situation

For the sixth straight year, the Governor's budget submission includes a fiscal budget deficit (not counting use of savings). In his FY26 submission, that deficit is projected to be around \$1.5 billion, or about 25% of Alaska's UGF revenue.

After oil prices declined sharply in 2014, the State ran multi-billion-dollar budget deficits until adopting a statutory Percent of Market Value (POMV) draw from the Permanent Fund in FY19. From FY14 through FY18, the State ran pre-transfer deficits of nearly \$3 billion per year, but from FY19 through FY24 pre-transfer deficits only averaged about \$250 million per year. Some of those deficits were filled with temporary federal funds allocated to Alaska during the COVID-19 pandemic, while other deficits have required savings draws. Still, the value of the Constitutional Budget Reserve has actually increased over this period from about \$2.1 billion to \$3.0 billion because deficit draws have been more than offset by investment revenue and deposits.



From FY22 through FY25, the budget process has followed a similar script each year: the Governor proposes a budget with a substantial deficit, then the legislature has reduced the Permanent Fund Dividend (PFD) amount proposed by the Governor, increased the budget for other items, and passed a budget that does not rely on drawing from the Constitutional Budget Reserve (although some have relied on other funds such as utilization of federal COVID relief funding for revenue replacement or drawing from the Statutory Budget Reserve). In some years, revenue projections decreased after the legislature passed their budgets, leaving a deficit that the legislature must address in the supplemental budget (such as in FY23 and in FY25). The result is that the PFD appropriation and the capital budget have fluctuated along with oil prices, acting as a shock absorber outside of the operating budget rather than reflecting a structured long-term plan.

Once again in FY26 the Governor's budget submission includes a statutory PFD, an incomplete budget for State operations, and a sizeable budget deficit. This illustrates that Alaska still has a structural budget deficit: if our spending statutes are followed, revenue is insufficient to pay for expenditures. The legislature could choose to take the same approach as it has for the past several years and muddle through without a long-term plan, or it could choose to address the structural issue through revenue measures or changes to spending statutes.

The Governor's December budget would balance with a PFD calculation matching FY25 (25% of the POMV draw, often called "75/25" after the split between government services and the PFD), but this budget is still incomplete. The most notable item that is not yet accounted for is additional K-12 funding beyond the current statutory formula to match FY25 levels of service. The FY25 Enacted budget included \$182.0 million above the foundation and pupil transportation formulas. In his press conference for his budget submission, the Governor indicated that he planned to introduce legislation that would increase education spending by about \$200.0 million. In addition, the Governor's budget does not include an increase for Medicaid, but a December 15 projection by the Department of Health indicated that an additional \$19.6 million UGF would be needed. Finally, there are ten collective bargaining units negotiating new contracts at the time of publication, and the potential UGF cost is estimated to be roughly \$29.4 million.<sup>1</sup>

<b>75/25 PFD Alone Won't Balance the Budget</b> (\$ millions)	
FY26 Revenue	6,198.8
FY26 Governor's Budget	7,719.4
<b>Surplus/Deficit</b>	<b>(1,520.6)</b>
Reduce PFD to 75/25	(1,554.7)
<b>Revised Surplus/Deficit</b>	<b>34.1</b>
Add K-12 Funding to Match FY25	182.0
Add Projected Medicaid Need	19.6
Add Placeholder for Contractual Increases	29.4
<b>Revised Surplus/Deficit</b>	<b>(196.9)</b>

Adding those items, which represent costs necessary to maintain State services at the same level as FY25, would result in a substantial deficit in FY26 even with a 75/25 PFD appropriation. To balance the budget, the legislature would need to reduce spending, pass legislation to increase revenue, further reduce the PFD, or draw from savings.

<sup>1</sup> The \$29.4 million placeholder is based on the estimated cost of a 3% salary increase for executive branch unions (matching the FY26 increase for supervisory and exempt employees) and a 2.75% increase for University unions (based on the University's last offer). The actual cost may vary from this estimate based on the actual negotiated salary increase, costs other than salary increases, and unrealizable non-UGF fund sources.

## Building the FY26 Budget

### FY26 Adjusted Base

The Governor's FY26 budget represents a set of changes from the Adjusted Base, which the Legislative Finance Division establishes using the FY25 Enacted budget less one-time appropriations, plus current statewide policy decisions (such as salary adjustments and formula adjustments) needed to maintain services at a status quo level.

The FY25 budget included \$227.8 million UGF of one-time items that were backed out in the FY26 Adjusted Base. The largest of these was a one-time additional appropriation to schools for \$174.7 million, to be distributed according to the K-12 formula; all other one-time items total \$53.2 million.

Salary adjustments in the FY26 Adjusted Base include PERS rate adjustments and health insurance adjustments for most State employees and Cost of Living Adjustments (COLAs) for members of four bargaining units. The COLAs are not automatic and must be approved by the legislature through the budget to take effect, but are in the Adjusted Base because they do not represent a service level change and cannot be taken individually.

The FY26 Adjusted Base includes \$100.1 million in total salary adjustments, of which \$61.9 million is UGF. There are nine bargaining units currently negotiating for FY26 that may be included in future Governor's amendments, including the largest executive branch and University of Alaska unions.

Item	Amount
K-12 Outside Formula	(174,663.5)
AMHS Backstop	(10,000.0)
Child Care Grant Program	(7,500.0)
K-12 Addit'l Pupil Trans.	(7,305.9)
Tourism Marketing	(5,000.0)
Rate Smoothing	(5,000.0)
Anchorage E 56th Shelter	(4,000.0)
SB 67 (PFAS) Fiscal Note	(2,500.0)
AGDC Operations	(2,487.5)
Other Items	(9,388.7)
<b>Total</b>	<b>(227,845.6)</b>

Salary Adjustments Summary (in Thousands)		
Item	UGF	All Funds
PERS/JRS Rate	11,505.9	23,314.8
Health Insurance	5,938.0	9,487.5
SU 3% COLA (non-Law Enforcement)	4,152.3	10,972.8
SU 5.5% COLA (Law Enforcement)	982.7	1,101.9
Exempt 3% COLA	9,023.5	14,417.2
LTC 1.25% COLA	774.6	2,134.9
PSEA 10% COLA	9,362.8	11,177.9
University of Alaska Salary & Benefits	5,875.2	9,682.8
University of Alaska Health	14,245.9	17,800.0
<b>Total Salary Adjustments</b>	<b>61,860.9</b>	<b>100,089.8</b>

Formula	UGF	All Funds
K-12 Foundation	(28,724.2)	(28,583.6)
K-12 Pupil Transportation	(2,782.2)	(2,782.2)
School Debt Reimbursement	(10,208.2)	(11,008.2)
Other Debt Service	(4,339.2)	(8,615.8)
State Contributions to Retirement	36,117.6	36,117.6
REAA Fund Capitalization	(4,093.6)	(4,093.6)
<b>Total Adjusted Base Formula Adjustments</b>	<b>(14,029.8)</b>	<b>(18,965.8)</b>

Additionally, changes to formula programs are also addressed in the Adjusted Base so that policy changes are more clearly distinguished from formula-driven changes in the Governor's Budget. For the



K-12 Formula, changes including a projected 3,777 (3.6%) decrease in brick-and-mortar students (only partially offset by a 978-student increase in correspondence students) leads to a projected reduction of UGF State funding of \$28.7 million. Retirement contributions are up due primarily to higher PERS and TRS past service costs based on June 30, 2023, valuations. School debt reimbursement continues to decline due to the decade-long moratorium on new debt, which is scheduled to end on July 1, 2025.

## Governor's FY26 Budget Proposal

The Governor's December budget proposal is the starting point, but as always it is incomplete. From FY21-25, the Governor's amended budget was on average \$104.8 million higher than the December submission. The Enacted budget over the same period has averaged \$243.2 million higher than the Governor's amended budget, although that falls to \$85.1 million if FY23 is excluded (when oil prices spiked during the legislative session, note that this excludes the PFD).

Some likely areas for growth include:

1. K-12 formula spending: the FY25 budget included \$174.7 million of funding outside the K-12 Foundation formula and \$7.3 million outside the Pupil Transportation formula, and the Governor indicated an intention to submit a bill that would increase education spending by around \$200.0 million in FY26. The December budget release, however, only funds the current statutory formula.
2. Medicaid: the Governor's December budget release did not include any change to Medicaid funding, but according to the Department of Health's December 15 projection, an additional \$19.6 million will be requested in the FY26 Governor's Amended budget. This figure may change based on trends in Medicaid spending between that projection and the February update.
3. Contractual increases for bargaining units under negotiation: eight of the twelve executive branch unions (including the largest bargaining unit, the General Government Unit) have agreements that will expire at the end of FY25 or have already expired. In addition, the University of Alaska is currently negotiating with its largest union.

## Agency Operations

The Governor's FY26 budget for agency operations is \$175.1 million (3.7%) below the FY25 Management Plan, but \$57.0 million (1.3%) above the FY26 Adjusted Base.

Governor's FY26 Operating Budget Compared to Adjusted Base (\$ millions, UGF only)				
	Adjusted Base	Governor	Comparison	
Agency Operations	4,461.1	4,518.0	57.0	1.3%
Statewide Items	423.1	414.5	(8.6)	(2.0)%
Permanent Fund Dividend	949.7	2,504.4	1,554.7	163.7%
<b>Total Operating Budget</b>	<b>5,833.9</b>	<b>7,437.0</b>	<b>1,603.1</b>	<b>27.5%</b>

The Agency Narratives section of this publication includes details on the Governor's proposed changes to agency budgets. Overall, the Governor's budget proposes relatively few major changes to agency operations. Every agency's budget is above the FY26 Adjusted Base, with no agencies seeing net reductions. The Governor did issue a press release stating that his amended budget would modify the Division of Agriculture to become a separate Department, which will require added funding for administrative costs.



### Operations and Maintenance Structure Changes

In FY25, the legislature added intent language in the Governor's Office that read: "It is the intent of the legislature that the budget prepared under AS 37.07.020 for the succeeding fiscal year adhere to AS 37.07.020(e) and present separately for each agency the annual facility operations, annual maintenance, and periodic repair or replacement of components of public buildings and facilities."

AS 37.07.020(e), established by a bill passed by the legislature in 1998, requires the Governor to submit a budget that separates facility costs from other operating costs. Over the years since then, these costs have become intermingled. The intent of the statute is to ensure that programmatic changes and inflation do not eat into the funds appropriated for maintenance of facilities, because underbudgeting for these items leads to deterioration of State assets and a backlog of deferred maintenance (see the Capital Budget Overview in this publication for more information about deferred maintenance).

In his FY26 budget, the Governor realigns agency operations in most Executive Branch agencies to comport with this statute. Throughout the agency narratives in this publication there are explanations of how this affects each agency. There is not consistency across agencies in how this is structured. Some separate out State-owned facilities from non-State-owned facilities, others do not. Some separate out rent (paid to another State agency) from expenses incurred by the agency itself, others do not. Finally, some agencies transfer direct actual funding to these new allocations, while others use Interagency Receipt authority, which may or may not be fulfilled or accurately reflected in reporting of budgetary actuals.

This inconsistent approach suggests the need for continued collaboration between the executive and legislative branches to establish standardized practices for facility cost tracking. Full implementation may extend beyond the FY26 budget cycle.

The Governor's budget also includes language allowing the Office of Management and Budget to transfer up to \$5.0 million in and out of these maintenance and operations allocations. The legislature should evaluate this language carefully, as it allows substantial flexibility for OMB to transfer money across appropriation lines.

### Statewide Items

The Governor funds statewide items to their statutory levels, including the PFD, which is estimated to be \$2.5 billion, paying about \$3,900 per recipient. That also includes State Assistance to Retirement, Debt Service, and fund capitalizations for which a clear spending rule exists.

One item of note is the Community Assistance program. The Governor vetoed a \$30.0 million UGF deposit into the fund in

<b>Community Assistance Fund Deposits and Distribution</b>				
(\$ millions)				
	<b>FY24</b>	<b>FY25</b>	<b>FY26</b>	<b>FY27</b>
Starting Balance	\$90.0	\$60.0	\$70.0	\$76.7
<i>Distribution (1/3 of prior yr. balance)</i>	\$30.0	\$20.0	\$23.3	\$25.6
<i>Additional distribution</i>	\$ -	\$10.0	\$ -	\$ -
Total Distribution	\$30.0	\$30.0	\$23.3	\$25.6
Deposit to Fund	\$ -	\$30.0	\$30.0	N/A
Ending Balance	\$60.0	\$70.0	\$76.7	N/A

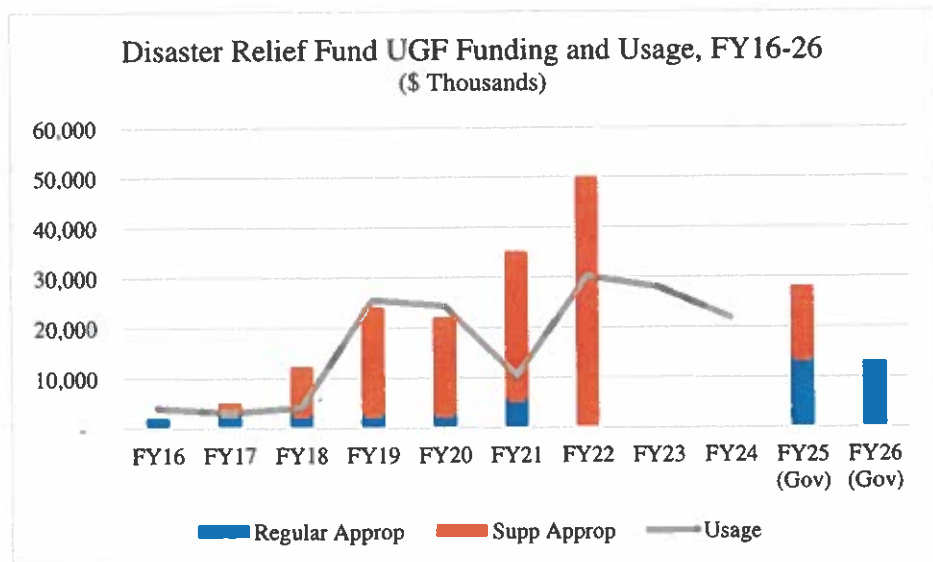
FY24 and a \$20.0 million deposit in FY25, so the fund's balance is below the \$90.0 million needed for the maximum \$30.0 million distribution. The FY25 budget included a \$30.0 million deposit into the fund and a \$10.0 million additional distribution to bring the total distribution to \$30.0 million. In FY26, the Governor proposes a \$30.0 million deposit in FY26 (of which \$28.0 million is from the PCE Fund and \$2.0 million is UGF). Without a supplemental appropriation, the FY26 payments to local governments would be \$23.3 million (one-third of the balance at the end of FY25).

Two statewide items without a clear spending rule are the fund capitalizations for the Fire Suppression Fund (FSF) and the Disaster Relief Fund. In FY25, the legislature appropriated Fire Suppression Activity funds to the FSF rather than to the Department of Natural Resources as it had in recent years. The FSF is not subject to further appropriation and does not lapse. The intention is to build an ongoing balance in the FSF, reducing the need for large supplemental appropriations during years with severe wildfires. The legislature appropriated a total of \$49.3 million UGF to the FSF in FY25, but the Governor vetoed the final amount to \$34.3 million. In FY26, the Governor's budget includes \$25.8 million for the FSF – 75% of the enacted appropriation in FY25. The agency states that the intent is to capitalize the fund with 25% of the calendar year's funding in the fiscal year that makes up the first half of the calendar year and the remaining 75% in the second fiscal year.

This approach, however, defeats the purpose of using the FSF to smooth appropriations from year to year. The enacted amount is already far short of the average UGF cost of Fire Suppression Activity, which was \$53.5 million from FY15-24. If there is extra funding remaining after a low fire year (like the first half of FY25), that can be used to offset the need for supplemental appropriations in high years. If instead extra funding is taken to reduce the capitalization of the fund the next year, the appropriations will remain volatile. If the legislature wishes to avoid supplementals and introduce stability to the budget for fire suppression, it should increase the capitalization to at least \$53.5 million. In fact, the amount should likely be higher, since costs have increased over time (the trend from FY15-24 is an average increase of \$4.8 million per year).

Funding for the Disaster Relief Fund (DRF) has likewise been inconsistent from year to year, resulting in many supplemental appropriations. In FY25, the legislature appropriated \$20.5 million UGF to the DRF, enough to cover anticipated needs based on average usage and leave a projected balance of \$5.0 million in the fund as a safety margin. The Governor vetoed \$7.5

million of this appropriation, leaving a total appropriation of \$13.0 million UGF. In his December



budget release, the Governor is asking for a fast-track supplemental appropriation of \$15.0 million for the DRF because the fund balance has already fallen below zero, requiring the Department of Military and Veterans' Affairs to borrow from statewide deferred maintenance funding to pay disaster costs. In FY26, the Governor is proposing a \$13.0 million UGF capitalization once again. However, average usage of the Fund from FY16-24 was \$16.8 million, so this funding level could again result in the need for a supplemental appropriation.

More discussion of statewide items can be found in the Operating Language section of this publication.

### Capital Budget

The Governor's FY26 capital budget request totals \$282.4 million of UGF, down from \$330.7 million in the FY25 budget. In the 2024 legislation session, a surplus in the previous fiscal year (FY24) allowed for additional supplemental capital spending; ultimately \$126.6 million of supplemental capital items were enacted. In the 2025 legislative session, there is a deficit in the previous fiscal year (FY25) so significant supplemental capital spending is less likely. Comparing session-to-session, the Governor's \$282.4 million proposal is \$174.9 million (38.2%) lower than the capital appropriations approved in the 2024 session.

About 55% of the UGF in the Governor's FY26 capital budget is used to match federal funds. For more details on the capital budget, see the Capital Budget Overview section of this publication and the capital budget section of agency narratives.

## Long-Term Fiscal Outlook

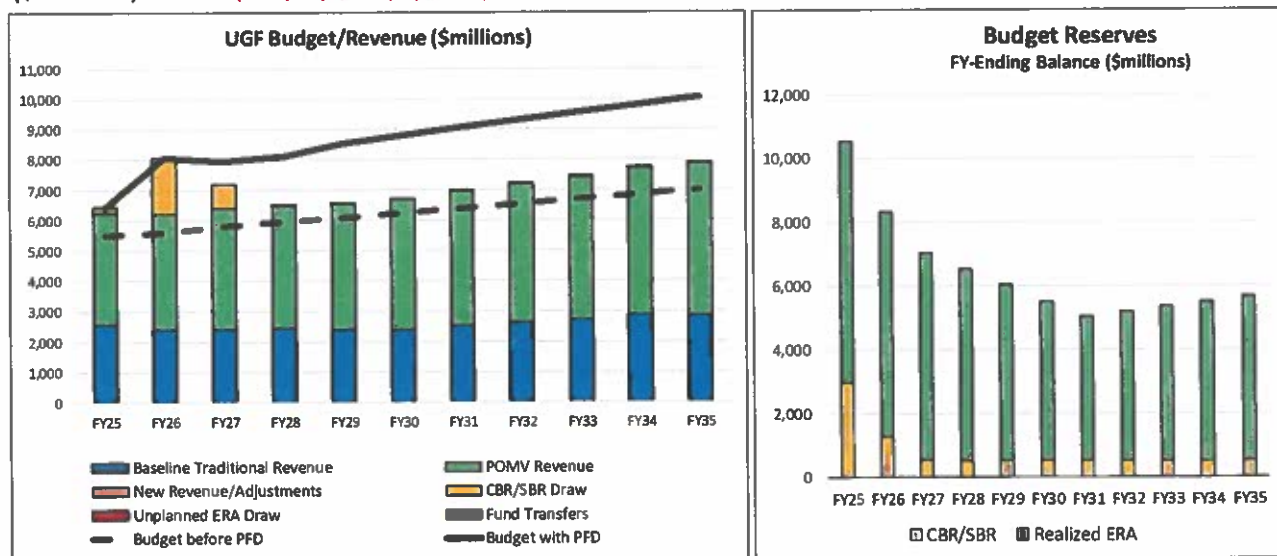
### LFD Baseline Fiscal Projections

For the long-term baseline scenario, the Legislative Finance Division's fiscal model reflects current statutes and expenditures growing with inflation. It uses the FY25 Management Plan (less carryforward from prior years), growing with inflation of 2.5 percent per year, with all statewide items (including the Permanent Fund Dividend) funded at their statutory level (or matching FY25 if there is no established formula). Any policy or statutory changes can therefore be compared to this neutral baseline to see their effect on the fiscal situation.

In prior years, our modeling baseline was based on the Adjusted Base, but recent outside-the-formula K-12 appropriations are large enough that this is not necessarily an accurate starting point.

LFD Baseline	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35
Agency Operations	4,777.2	4,896.7	5,019.1	5,144.6	5,273.2	5,405.0	5,540.1	5,678.6	5,820.6	5,966.1
Statewide Items	423.3	501.2	508.3	516.2	528.1	531.1	540.1	559.5	557.8	541.5
Capital Budget	339.0	347.4	356.1	365.0	374.2	383.5	393.1	402.9	413.0	423.3
Supps	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0
PFDs	2,455.5	2,125.8	2,170.7	2,442.5	2,541.7	2,644.7	2,684.4	2,711.7	2,738.6	2,770.7
<b>Total</b>	<b>8,044.7</b>	<b>7,921.6</b>	<b>8,104.7</b>	<b>8,518.9</b>	<b>8,767.7</b>	<b>9,015.0</b>	<b>9,208.4</b>	<b>9,403.5</b>	<b>9,580.8</b>	<b>9,752.5</b>

**Surplus/(Deficit) (\$millions)** FY25 (152) FY26 (1,846) FY27 (1,523) FY28 (1,637) FY29 (1,991) FY30 (2,116) FY31 (2,112) FY32 (2,122) FY33 (2,140) FY34 (2,077) FY35 (2,180)

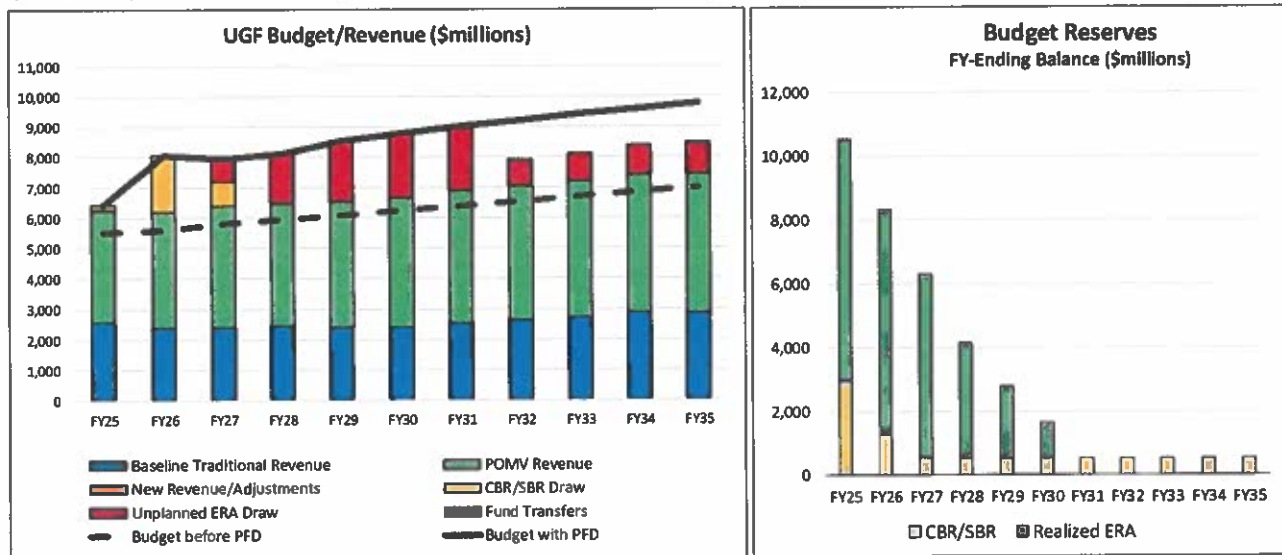


<b>Effective POMV Draw Rate</b>	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35
	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%
<b>PFD/Person</b>	\$1,702	\$3,777	\$3,231	\$3,303	\$3,729	\$3,899	\$4,100	\$4,228	\$4,363	\$4,504	\$4,652

LFD's baseline projection shows a deficit of \$1.8 billion in FY26, increasing to over \$2.0 billion from FY30 and beyond. This baseline does not include any deficit-filling draws from the ERA and leaves a \$500.0 million balance in the CBR for cashflow; the gap between the revenue bars on the graph on the left and the budget line represents an unfilled deficit.

If deficits are filled from the ERA, deficits would increase from the baseline scenario due to compounding effects, and by FY31, there would not be sufficient funds in the ERA to fill the entire deficit.

Surplus/(Deficit) (\$millions)	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35
	(152)	(1,846)	(1,523)	(1,637)	(1,993)	(2,126)	(2,138)	(2,172)	(2,223)	(2,195)	(2,334)



Effective POMV Draw Rate	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35
	5.00%	5.00%	5.93%	6.98%	7.37%	7.47%	7.31%	5.95%	6.00%	6.06%	6.11%
PFD/Person	\$1,702	\$3,777	\$3,231	\$3,303	\$3,721	\$3,867	\$4,023	\$4,081	\$4,121	\$4,163	\$4,213

These models demonstrate that there is a continued structural budget deficit. The legislature could choose to fill this deficit from any combination of spending reductions (including Permanent Fund Dividends, as it has done in recent years) and new revenue.

## Comparison of Governor's 10-Year Plan to LFD Baseline

The Governor is required by AS 37.07.020(b) to "submit a fiscal plan with estimates of significant sources and uses of funds for the succeeding 10 fiscal years." The plan "must balance sources and uses of funds held while providing for essential state services and protecting the economic stability of the state," among other requirements.

The 10-Year Plan submitted by the Governor on December 12, 2024, does not comply with this statutory requirement: the CBR is drawn below zero in FY28 and down to *negative* \$12.0 billion at the end of the 10-year window in FY35.

In past years, the Governor's 10-year plan assumed growth of agency operations and the capital budget of 1.5% per year, but this year's 10-year plan assumes growth of 2.5%, matching inflation. It also

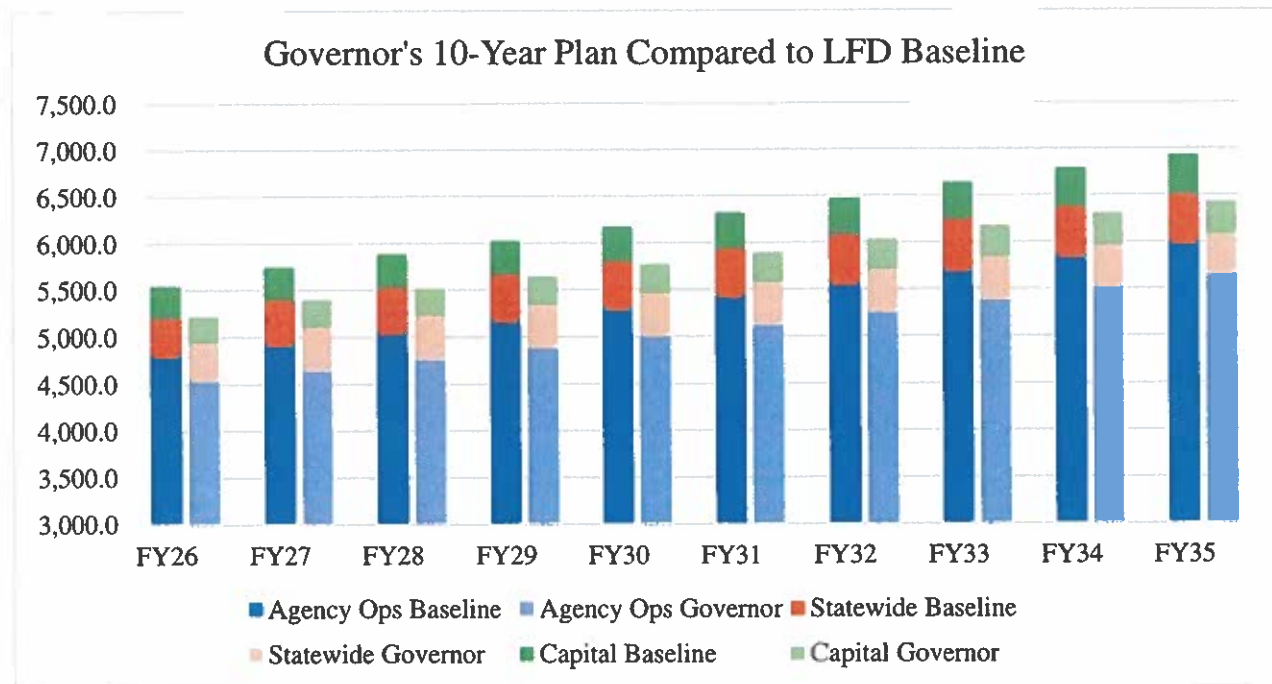


assumes that statewide items either follow established schedules or, if there is no established schedule, match the FY25 funding level and grow with inflation in subsequent years.

The primary difference between the Governor's 10-year plan and LFD's baseline model is therefore the choice of baseline. Since the Governor's December budget release is incomplete (as the Governor explained in his press conference announcing the budget when he announced plans to introduce a \$200 million education funding bill), it is not an ideal baseline for long-term planning. Therefore, using the FY25 budget, with its inclusion of significant one-time K-12 spending, will likely prove to be more accurate.

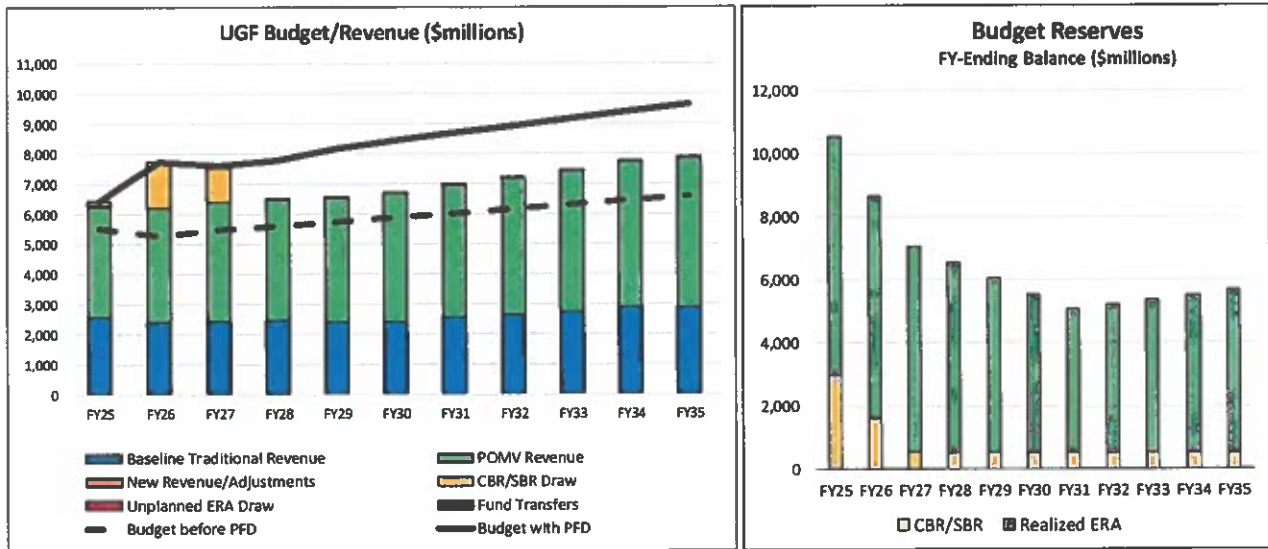
The Governor's 10-Year Plan has two other non-policy choice assumption differences from LFD's modeling. The Governor assumes zero supplemental appropriations (net of any lapsing appropriations), while LFD assumes \$50 million per year based on historical averages (although increases to the Fire Suppression Fund and Disaster Relief Fund capitalizations may reduce this need in the future). The Governor also assumes that no new school debt will be authorized even after the program resumes later this year, while LFD assumes that \$7.8 million per year of new debt will be added annually based on historical averages. This assumption also influences the REAA Fund deposit, which changes proportionally to school debt payments. Finally, LFD's modeling uses updated projections of Permanent Fund earnings that correct a calculation error included in DOR's forecast (which is not included in the table below).

Comparison of Governor's 10-Year Plan Budget Figures to LFD Baseline										
	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35
Baseline	5,589.2	5,795.8	5,934.0	6,076.3	6,226.0	6,370.2	6,524.0	6,691.8	6,842.1	6,981.8
Governor	5,214.9	5,393.1	5,518.5	5,639.9	5,770.5	5,895.7	6,035.6	6,175.5	6,307.2	6,432.5
Difference	(374.3)	(402.7)	(415.5)	(436.4)	(455.5)	(474.5)	(488.4)	(516.3)	(534.9)	(549.3)



This model shows the policy proposals in the Governor's 10-Year Plan (the lower growth rates and partial funding of Community Assistance) in LFD's model, without any deficit-filling draws that would draw the CBR below zero. Despite the assumption differences, the policy choices in the Governor's 10-Year Plan result in a similar outcome in LFD's model as in the plan itself: persistent deficits and a depleted CBR in FY27. This model shows unfilled deficits of \$1.5 billion in FY26 increasing to over \$1.7 billion in FY30 and beyond.

Surplus/(Deficit) (\$millions)	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35
	(152)	(1,522)	(1,190)	(1,297)	(1,641)	(1,758)	(1,745)	(1,746)	(1,754)	(1,682)	(1,775)



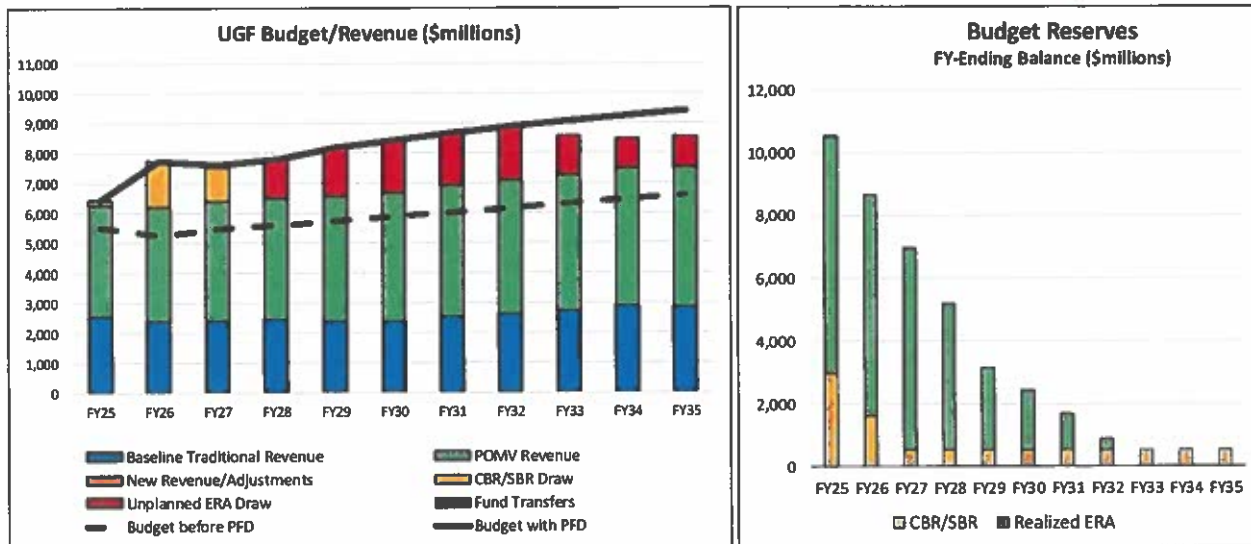
Effective POMV Draw Rate	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35
	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%
PFD/Person	\$1,702	\$3,777	\$3,231	\$3,303	\$3,729	\$3,899	\$4,100	\$4,228	\$4,363	\$4,504	\$4,652

The Governor's 10-Year Plan shows continued draws on the CBR even after the balance goes negative. If the deficits are made up from the ERA instead, the compounding effect of those overdraws would result in larger deficits.



# Legislative Fiscal Analyst's Overview of the Governor's FY2026 Request

Surplus/(Deficit) (\$millions)	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35
	(152)	(1,522)	(1,190)	(1,297)	(1,642)	(1,762)	(1,760)	(1,778)	(1,811)	(1,771)	(1,899)



	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35
<b>Effective POMV Draw Rate</b>	5.00%	5.00%	5.10%	6.55%	6.94%	7.03%	6.98%	6.96%	6.40%	6.03%	6.07%
<b>PFD/Person</b>	\$1,702	\$3,777	\$3,231	\$3,303	\$3,728	\$3,884	\$4,055	\$4,133	\$4,197	\$4,246	\$4,297

## Constitutional and Statutory Appropriation Limits

Alaska has two appropriation limits: a limit in Article IX, Section 16 of the Alaska Constitution, and another in AS 37.05.540(b). Both limits factor in changes in inflation and population that can only be estimated ahead of time, so these figures may change when actual inflation and population changes are known.

The constitutional limit is binding, but the statutory limit can be (and has been) exceeded through the appropriations process.

### Expenditures Subject to the Limits

Article IX, Section 16 and AS 37.05.540(b) both set out exclusions from the limit that are both *sources of money* and *uses of money*. Excluded sources are:

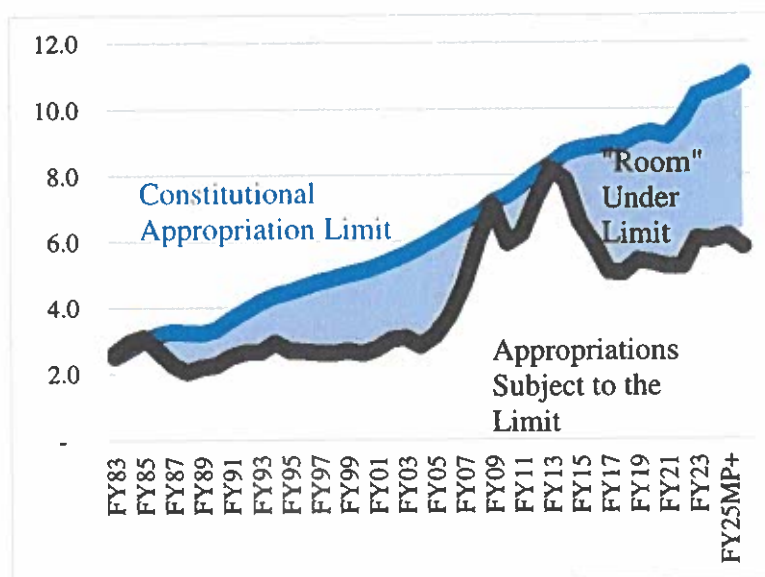
- Proceeds of revenue bonds
- Money held in trust for a specific purpose (this includes all federal funding and most “Other” funds)
- Corporate revenues

Excluded purposes are:

- Permanent Fund Dividends
- Debt service on General Obligation Bonds
- Appropriations transferring money between State funds
- Appropriations to meet a declared state of disaster

### Calculating the Constitutional Limit

The constitutional appropriation limit is equal to \$2.5 billion times the cumulative change in population and inflation since July 1, 1981. Based on the way the limit has been calculated by the executive branch in the Annual Comprehensive Financial Report (ACFR), we estimate that in FY25 the limit will be \$10.8 billion and in FY26 the limit will be \$11.1 billion.<sup>2</sup> This is based on actual changes in inflation and



<sup>2</sup> This ACFR calculates the adjustment for inflation and population by multiplying the two factors together; an alternative approach would be to add the changes together (the Anchorage tax cap is worded identically to the State limit but is calculated in this way, for example). Under this alternative calculation, the limit would be \$8.3 billion in FY25 and \$8.4 billion in FY26.

population through FY24, a 2.5% inflation assumption, and the Department of Labor's population growth assumption.

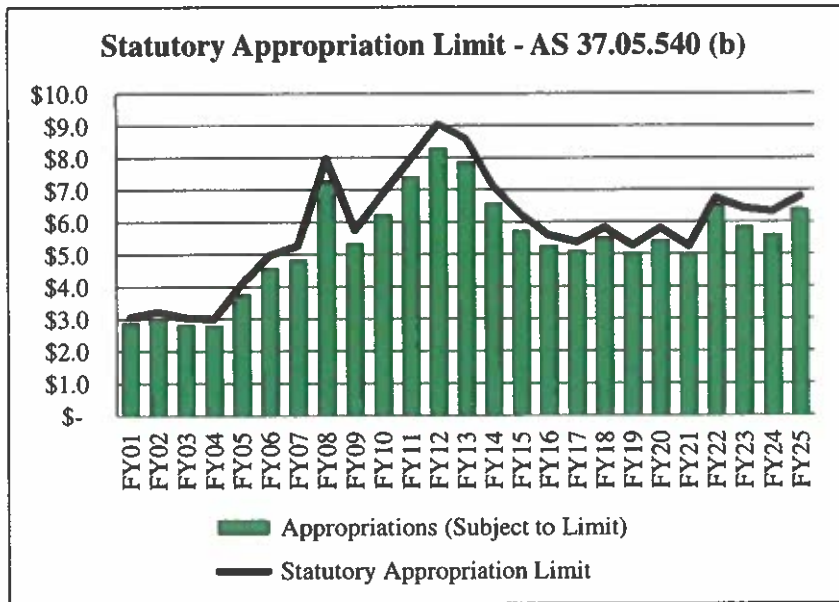
The enacted FY25 budget subject to the limit was \$6.2 billion, \$4.6 billion below the estimated appropriation limit. The Governor's proposed FY26 budget subject to the limit is \$5.8 billion, \$5.2 billion below the estimated appropriation limit.

## Calculating the Statutory Limit

While the constitutional limit applies to expenditures *for* a fiscal year, the statutory limit applies to appropriations *made in* a fiscal year, regardless of what year they were effective (essentially, it compares appropriations from one session to the next). Appropriations in a fiscal year may not exceed the appropriations made in a previous fiscal year by more than 5% plus the change in inflation and population.

Appropriations made in FY24 subject to the limit were \$6.3 billion. Based on the same inflation and population assumptions used for the constitutional limit, that would allow for appropriations of \$6.8 billion in FY25.

The Governor's proposed appropriations subject to the limit (as of the December 15<sup>th</sup> budget release) total approximately \$6 billion. This means that the currently proposed appropriations remain under the statutory appropriation limit by approximately \$800 million.



## **Agency Graphs**

# Department of Public Safety Total General Fund Budget

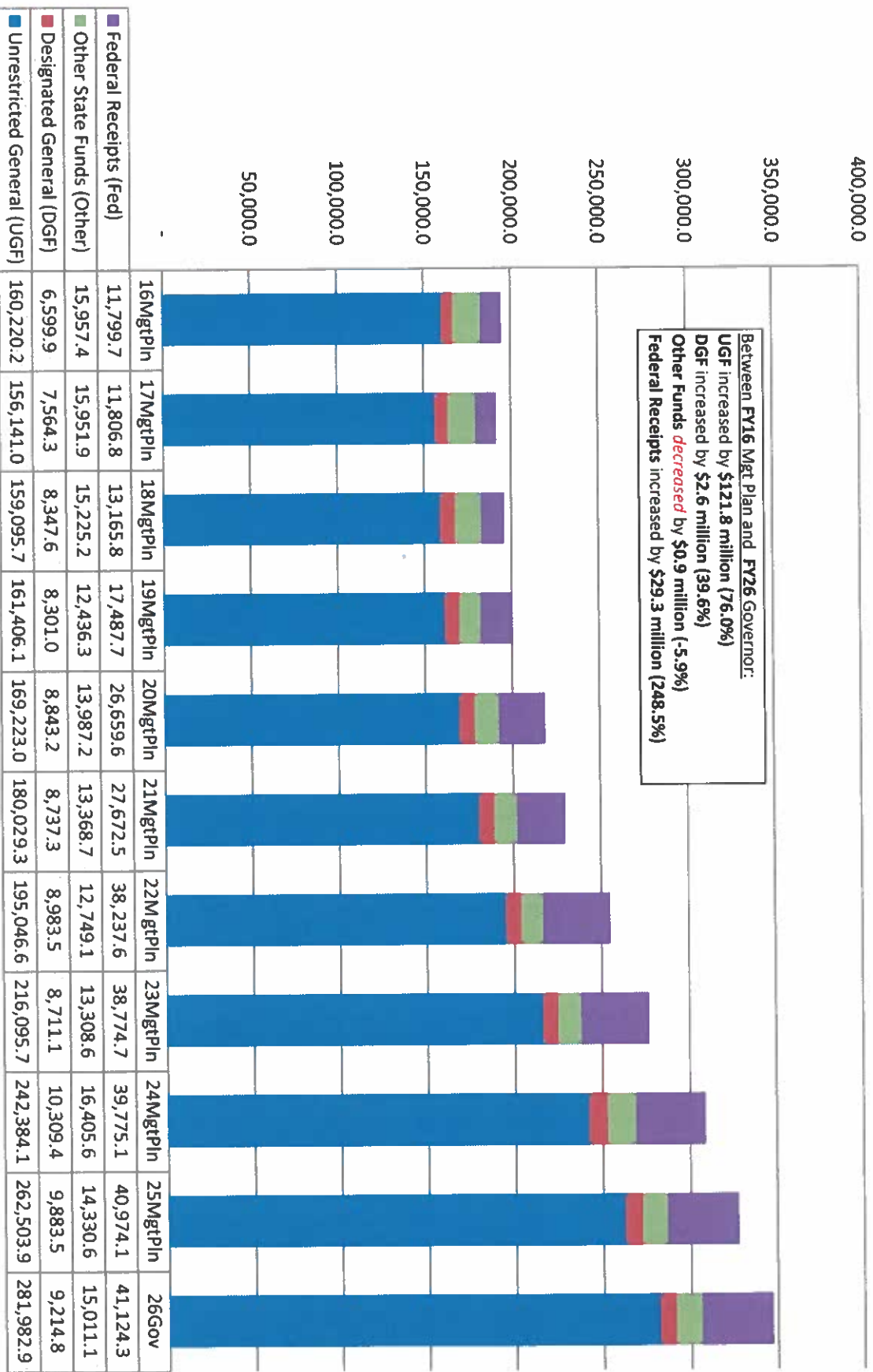
(GF Only)  
(\$ Thousands)

350,000.0  
300,000.0  
250,000.0  
200,000.0  
150,000.0  
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50,000.0

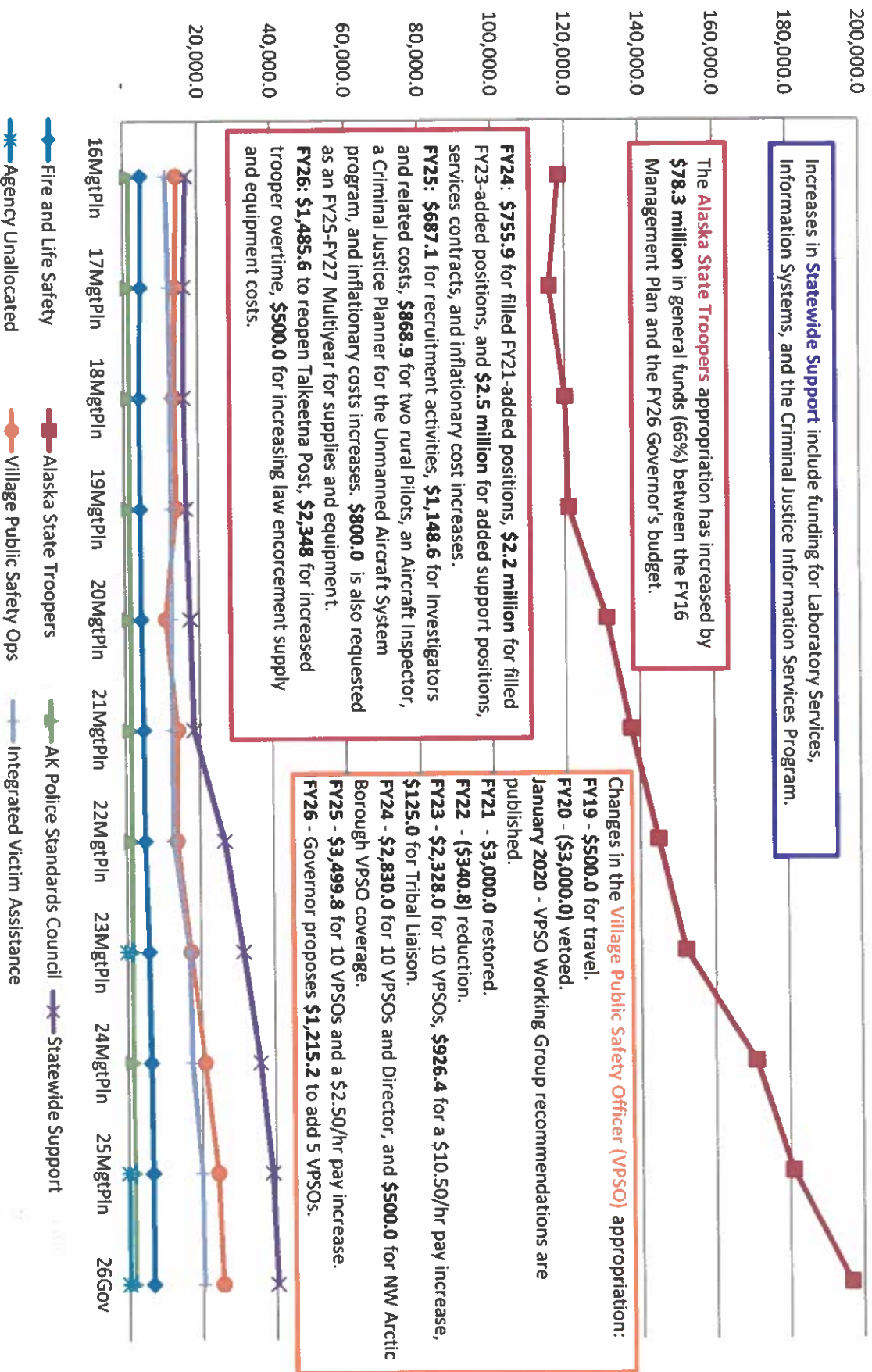
The Department's GF budget increased by \$120.6 million between FY16 and FY26 - an average annual growth rate of 5.6%.  
  
The FY26 GF budget equates to \$907 per resident worker based on 316,809 resident workers.

	16MgtPin	17MgtPin	18MgtPin	19MgtPin	20MgtPin	21MgtPin	22MgtPin	23MgtPin	24MgtPin	25MgtPin	26Gov
% of All Agencies' Budgets	3.5%	3.5%	3.7%	3.6%	3.9%	3.9%	4.4%	4.5%	4.9%	4.9%	5.5%
Average of SB55	-	-	-	-	-	-	7,027.7	2,285.1	2,576.7	4,249.3	6,071.0
Total Agency Budget (GF Only)	166,820.1	163,705.3	167,443.3	169,707.1	178,066.2	188,766.6	197,002.4	222,521.7	250,116.8	268,138.1	285,126.7

# Department of Public Safety Total Funding Comparison by Fund Group (\$ Thousands)



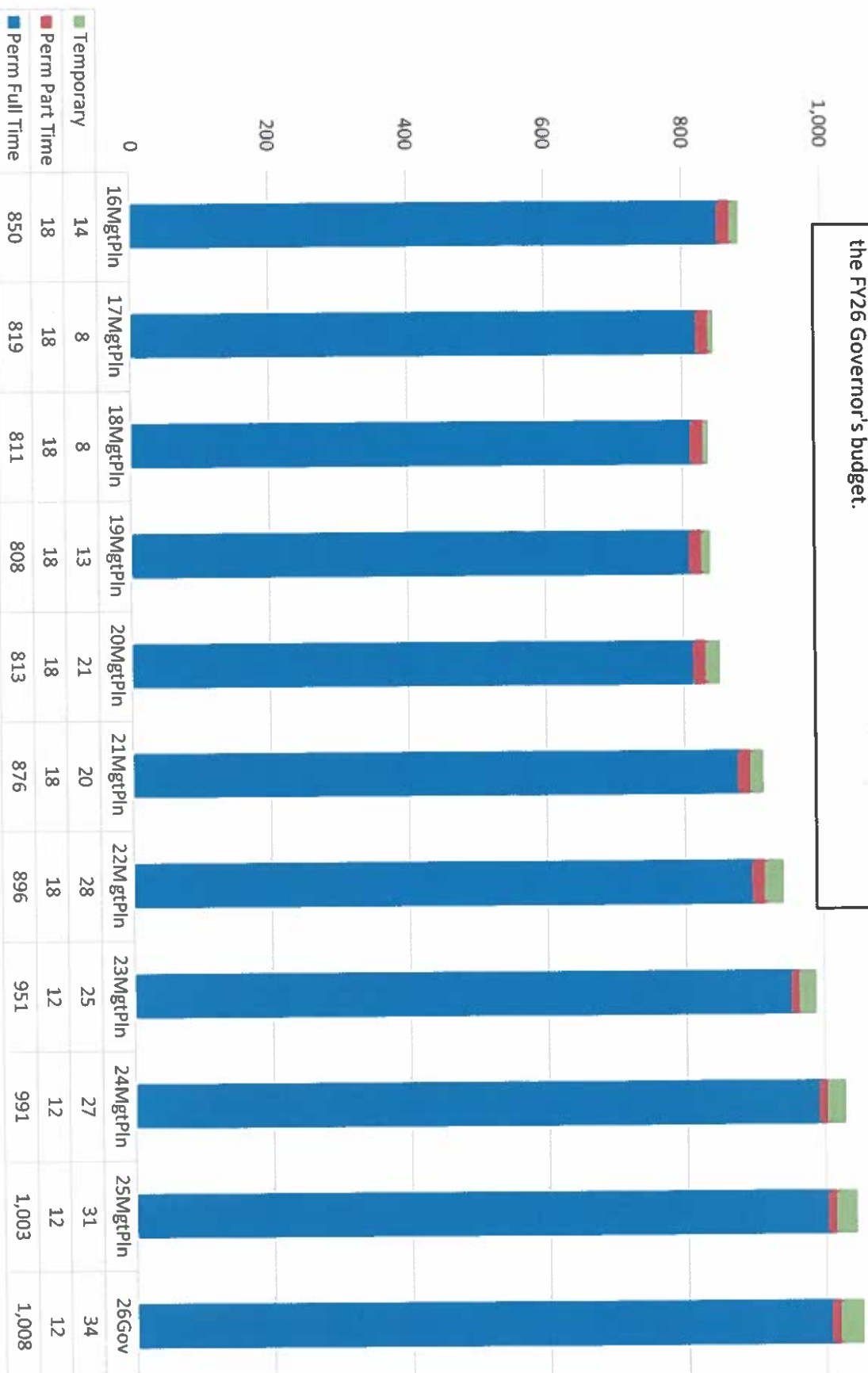
# Appropriations within the Department of Public Safety (GF Only) (\$ Thousands)





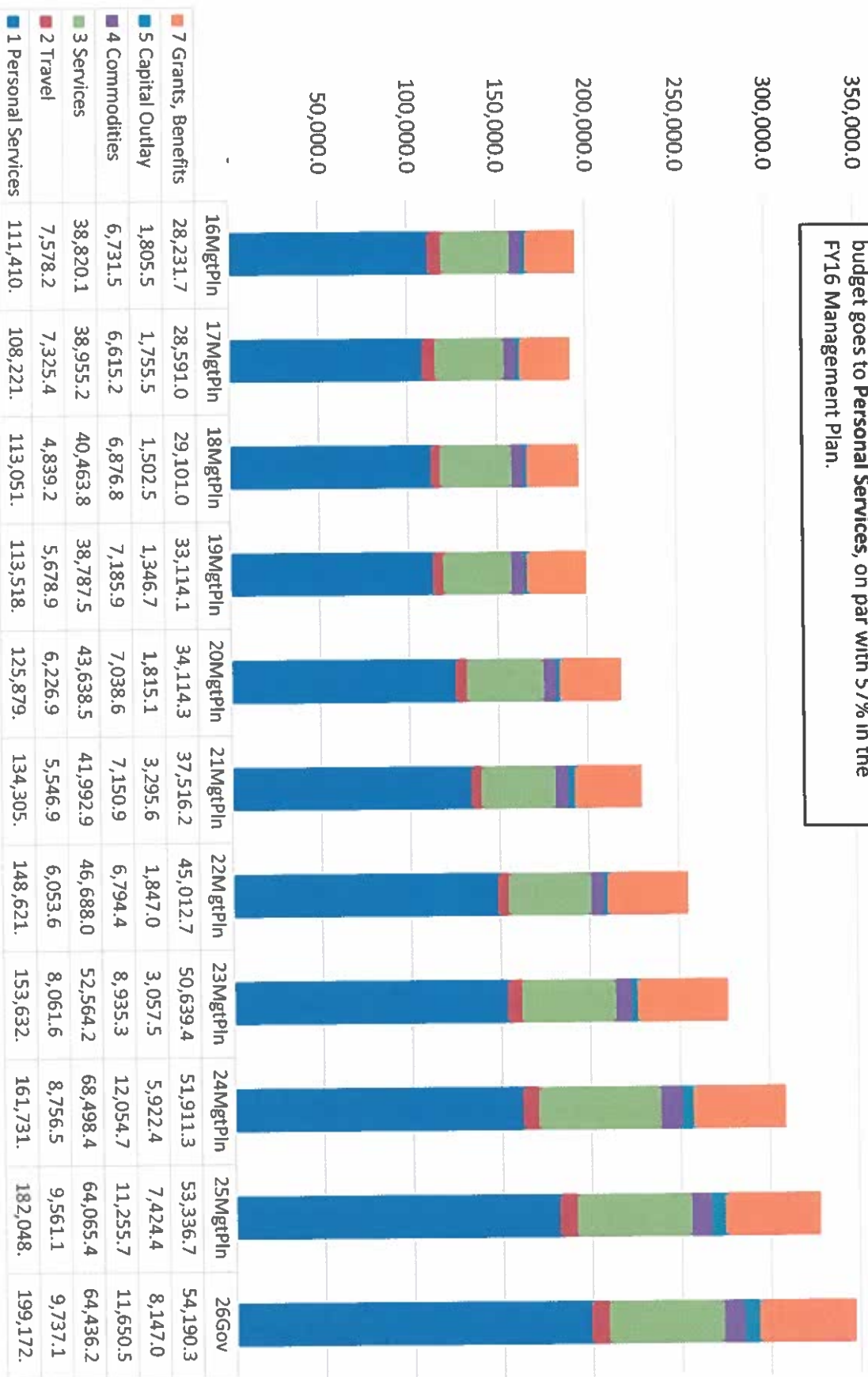
## Budgeted Positions in the Department of Public Safety

Public Safety's budgeted permanent full-time positions have increased by 158 (18.6%) between the FY16 Management Plan and the FY26 Governor's budget.



## Department of Public Safety Budget by Line Item

In the FY26 Governor's budget, 57% of Public Safety's budget goes to **Personal Services**, on par with 57% in the FY16 Management Plan.



## **Program Priority Statutes**

## DPS Program Priority Table

Program	Constitutional Requirement	Federal Requirement	Statutory Req.	# of Alaskans Served	% Cost Through Fees	Rating of Importance to Mission	Rating of Effectiveness
<b>Fire and Life Safety</b>							
	YES Art. I, § 12	NO	YES 18.65.090 18.70.010 44.41.020	All Alaskans	23%	Critical	Effective
Fire and Life Safety							
	YES	NO	YES 18.70.320		8%	Important	Effective
AK Fire Standards Council							
<b>Alaska State Troopers</b>							
	NO	NO	NO	All Alaskans		Important	Effective
Special Projects							
	NO	NO	NO	All Alaskans		Critical	Ineffective
Alaska Bureau of Highway Patrol							
	YES Art. I, § 12	NO	YES 22.20.130	All Alaskans		Critical	Effective
Alaska State Troopers Alaska Bureau of Judicial Services							
	YES Art. I, § 12	NO	YES 33.30.081	All Alaskans		Critical	Effective
Prisoner Transportation							
	YES Art. I, § 12	NO	YES 18.60.115 18.65.090 18.60.120 44.41.020(d)	All Alaskans		Critical	Effective
Search and Rescue							
	NO	NO	YES			Important	Effective
Rural Trooper Housing							
	YES Art. I, § 12	NO	YES 18.65.080 18.65.085 18.65.090	All Alaskans		Critical	Effective
Statewide Drug and Alcohol Enforcement Unit							

## DPS Program Priority Table

Program	Constitutional Requirement	Federal Requirement	Statutory Req.	# of Alaskans Served	% Cost Through Fees	Rating of Importance to Mission	Rating of Effectiveness
AST Detachments	YES Art. I, § 12	NO	YES 18.65.080 18.65.090 44.41.020 YES	All Alaskans		Critical	Effective
Alaska Bureau of Investigation	YES Art. I, § 12	NO	YES 18.65.080 18.65.086 18.65.090 44.41.020	All Alaskans		Critical	Effective
Alaska Wildlife Troopers	YES Art. I, § 12	NO	18.65.080 18.65.090 44.41.020 44.41.020 YES	All Alaskans		Critical	Effective
AWT Aircraft Section	NO	NO	18.60.115 18.60.120 18.65.090 44.41.020 YES	All Alaskans		Critical	Effective
Alaska State Troopers			YES				
AWT Marine Enforcement Section	NO	NO	18.60.115 18.60.120 18.65.090 44.41.020	All Alaskans		Critical	Effective
<b>Village Public Safety Officer</b>							
Village Public Safety Officer	NO	NO	YES 18.65.670 44.41.020 YES	All Alaskans		Critical	Effective
<b>AK Police Standards Council</b>							
AK Police Standards Council	YES	NO	YES 18.65.140 – 18.65.290			Critical	Effective
<b>Council on DV and SA</b>							

## DPS Program Priority Table

Program	Constitutional Requirement	Federal Requirement	Statutory Req.	# of Alaskans Served	% Cost Through Fees	Rating of Importance to Mission	Rating of Effectiveness
Council on DV and SA	YES Art. I, § 12	NO	YES 18.66	All Alaskans		Important	Effective
<b>Statewide Support</b>							
Commissioner's Office	YES	NO	YES 44.41.010			Critical	Effective
Public Safety Training Academy	NO	NO	NO			Critical	Effective
Administrative Services	NO	NO	NO YES			Important	Effective
Alaska Wing Civil Air Patrol	YES	NO	18.60.146			Beneficial	Effective
Information Systems	NO	NO	NO YES 12.62 12.63 12.64 18.65.400 18.65.700 44.41.025 44.41.050	43 PFT 40 Filled 1 NP 0 Filled	All Alaskans	Important	Effective
Criminal Justice Information Systems Program	YES Art. I, § 12	YES 42 USC	YES			0.09	Critical
Laboratory Services	YES Art. I, § 12	NO	18.65.050 44.41.035	36 PFT 34 Filled	All Alaskans		Critical
Facility Maintenance	NO	NO	NO	0			Beneficial

DPS Program Priority Table

Program	Constitutional Requirement	Federal Requirement	Statutory Req.	# of Alaskans Served	% Cost Through Fees	Rating of Importance to Mission	Rating of Effectiveness
State Facilities Rent	NO	NO	NO	0			Status Quo



## **FY26 Budget Issues**

**Department of Public Safety**  
**FY25 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
1	Fire and Life Safety / Fire and Life Safety	New Lease for Fire and Life Safety Division	\$100.0 Gen Fund (UGF) <b>Inc</b>	\$100.0 Gen Fund (UGF) <b>Inc</b>	A new lease will be initiated with the Alaska Housing Finance Corporation (AHFC) to provide added workspace for Fire and Life Safety Division staff. The agency requested additional space to accommodate workload and staffing increases, and changing technological needs.  Annual Rent: \$73,200 (\$2.37 x 2,574 sf x 12 months) Annual Utilities: \$15,100 (\$0.49 x 2,574 sf x 12 months) Lease Improvement: \$11,700  The agency reported an increase in utility costs for electricity, water and sewage, and heating oil, as well as increased lease costs throughout Alaska.  Rural Trooper Housing: \$390.0 AST Detachments: \$265.0
2	Alaska State Troopers / Various	Increased Lease and Utility Costs	\$655.0 Gen Fund (UGF) <b>Inc</b>	\$655.0 Gen Fund (UGF) <b>Inc</b>	The legislature also approved <b>FY24 Supplemental appropriations in the same amounts</b> for both allocations.  Funding is added to assist with the rising cost of Trooper relocation throughout the state, of which \$400.0 is provided to the State Troopers and \$37.5 is for the Wildlife Troopers. The Public Safety Employees Association (PSEA) collective bargaining agreement contract specifies that the State will cover costs such as airfare, temporary lodging, and the packing and shipping of household goods. These reimbursements were made taxable under the Tax Cuts and Jobs Act of 2017, which can create a significant tax burden on individuals depending on their relocation costs and destination. The agency will enter into a Letter of Agreement (LOA) with PSEA to allow the State to cover the individual tax liability related to contractually required moves for current and prospective employees.  The legislature also approved <b>FY24 Supplementals of \$400.0 UGF for the Alaska State Troopers, and \$37.5 for the Wildlife Troopers</b> , as this funding was inadvertently omitted from the FY24 budget and the Department required both funding and specific budgetary authorization to support the LOAs.
3	Alaska State Troopers / Various	Retention Initiative to Fund Trooper Relocation Costs in Compliance with Tax Cuts and Jobs Act of 2017	\$437.5 Gen Fund (UGF) <b>Inc</b>	\$437.5 Gen Fund (UGF) <b>Inc</b>	

**Department of Public Safety**  
**FY25 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
4	Alaska State Troopers / Alaska State Trooper Detachments	Add Full Funding for Trooper Positions Added in FY21 that are Now Filled	\$92.0 Gen Fund (UGF) <b>Inc</b>	\$92.0 Gen Fund (UGF) <b>Inc</b>	In FY21, the legislature provided 75 percent of the required funding for 36 positions added in the Alaska State Troopers appropriation. As those positions have been filled, the agency has requested full funding. This provides the full amount necessary to support a Public Safety Technician 1/2, and a State Trooper position that were added to the budget in FY21 and filled in FY24.
5	Alaska State Troopers / Alaska State Trooper Detachments	Add Full-Time Program Manager and Funding for Trooper Applicant Travel to Support Recruitment Strategies and Initiatives	\$249.6 Gen Fund (UGF) <b>1 PFT Position Inc</b>	\$249.6 Gen Fund (UGF) <b>1 PFT Position Inc</b>	A Program Manager is added in Anchorage to expand State Trooper and agency recruitment efforts. In addition to funding the position and \$20.0 of added travel costs for that individual, this increment also provides \$56.3 to cover air travel costs for State Trooper applicants who advance in the interview and testing process and who are not on the Alaska road system.
6	Alaska State Troopers / Alaska State Trooper Detachments	Vehicles to Enhance Judicial Services	\$147.0 Gen Fund (UGF) <b>IncOTI</b>	\$147.0 Gen Fund (UGF) <b>IncOTI</b>	Three vehicles are added to replace decommissioned inmate transport vans that the agency had kept as backup to their State Equipment Fleet (SEF) replacements. These new vehicles will be included in the SEF, and maintenance costs will be determined in future SEF rate increases. These vehicles transport inmates between Department of Corrections facilities and judicial services hearings, unlike Inmate Transportation vehicles under the Department of Corrections, which transport inmates between facilities, but not to hearings.
7	Alaska State Troopers / Alaska State Trooper Detachments	Cost Increases for Law Enforcement Supplies and Equipment	\$500.0 Gen Fund (UGF) <b>MultiYr Language</b>	\$500.0 Gen Fund (UGF) <b>IncOTI Numbers</b>	Funding is added for clothing and uniforms, tools, and safety gear, as well as parts and supplies. The agency requested this as an FY25-FY27 Multiyear appropriation to maintain funding flexibility across fiscal years, as those needs are assessed. It was later determined that the full amount would likely be expended in the first year of the appropriation, so the legislature funded this as a One-Time Increment instead. The agency may request additional funding in FY26 for these ongoing costs.
8	Alaska State Troopers / Alaska Bureau of Investigation	Add Three Non-Permanent State Troopers (12-#175, 12-#176, and 12-#177) for Child Crimes Investigations	\$698.5 Gen Fund (UGF) <b>3 TMP Positions Inc</b>	\$698.5 Gen Fund (UGF) <b>3 TMP Positions Inc</b>	<b>Items 7 and 16 are related.</b> Funding is added for three child crimes Investigators in Bethel, which the agency plans to fill with "...properly trained and likely retired investigators." The Alaska Bureau of Investigation currently has four filled positions in Bethel, as well as a non-permanent Investigator on rotation in Western Alaska. The agency reports that the volume of sexual assault cases surpasses existing Investigator capacity.

**Department of Public Safety**  
**FY25 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
8	Alaska State Troopers / Alaska Bureau of Investigation	Add Three Non-Permanent State Troopers (12-#175, 12-#176, and 12-#177) for Child Crimes Investigations	\$698.5 Gen Fund (UGF) 3 TMP Positions Inc	\$698.5 Gen Fund (UGF) 3 TMP Positions Inc	(continued)  A separate One-Time Increment of \$55.2 is provided for startup costs associated with these positions, which is lower than the amount typically added with a new commissioned officer position.
9	Alaska State Troopers / Alaska Bureau of Investigation	Fully Fund Non-Permanent State Troopers for Missing and Murdered Indigenous Persons Investigations	\$450.1 Gen Fund (UGF) Inc	\$450.1 Gen Fund (UGF) Inc	In FY24, the legislature added two long term non-permanent Investigators for Missing and Murdered Indigenous Persons, and indicated that the agency may also add positions in Management Plan to fully leverage the funding for that purpose. The Department reports that it has used that funding to support personal services costs for four non-permanent Missing and Murdered Indigenous Persons (MMIP) Investigators with two located in Soldotna, one in Fairbanks, and one in Anchorage.  This Increment will provide non-personal services costs including training, investigative travel, telecommunications, operations and maintenance of a vehicle, and annual replenishment of uniform, firearm, radio, and other supplies.
10	Alaska State Troopers / Alaska Bureau of Investigation	Implement Compensation Study Recommendations for Forensic Scientist 1/2/3 Job Class Series	\$93.8 Gen Fund (UGF) Inc	\$93.8 Gen Fund (UGF) Inc	The agency worked with the Department of Administration to implement compensation adjustments for the Forensic Scientist job class series on January 22, 2024, resulting in a three-range increase for these positions. The legislature approved a corresponding <b>FY24 Supplemental of \$39.8 UGF</b> . For more information, see Item 34 under Laboratory Services.
11	Alaska State Troopers / Aircraft Section	Cost Increases for Aircraft Hangar and Tie Down Leases in Rural Alaska	\$158.2 Gen Fund (UGF) Inc	\$158.2 Gen Fund (UGF) Inc	<b>Items 10 and 34 are related.</b> The agency reports increased hangar and tie down lease costs required to maintain the agency's current footprint. The funding will also be used to address critical needs for tie down space where existing hangars have yet to be identified.
12	Alaska State Troopers / Aircraft Section	Add Full-time Aircraft Maintenance Inspector (12-#162) for Quality Assurance	\$148.3 Gen Fund (UGF) 1 PFT Position Inc	\$148.3 Gen Fund (UGF) 1 PFT Position Inc	The agency currently has two Aircraft Maintenance Inspectors stationed in Anchorage, and this funding will add a third in Fairbanks to meet the agency's current workload requirements. The position will provide quality assurance, maintenance oversight, and coordinate vendor-based maintenance for the 44 Public Safety aircraft located across the state.

**Department of Public Safety**  
**FY25 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
12	Alaska State Troopers / Aircraft Section	Add Full-time Aircraft Maintenance Inspector (12-#162) for Quality Assurance	\$148.3 Gen Fund (UGF) <b>1 PFT Position Inc</b>	\$148.3 Gen Fund (UGF) <b>1 PFT Position Inc</b>	(continued)  A separate One-Time Increment of \$18.4 is provided for startup costs associated with a new civilian position.
13	Alaska State Troopers / Aircraft Section	Add Two Full-time Aircraft Pilot 1 (12-#167, 12-#168) Positions to Meet Demand	\$408.3 Gen Fund (UGF) <b>2 PFT Positions Inc</b>	\$408.3 Gen Fund (UGF) <b>2 PFT Positions Inc</b>	Aircraft pilots are added in Nome and Fairbanks to supplement the two pilots that are currently stationed in those rural hub communities. The agency reports that it has no local backup coverage to support search and rescue and emergency response calls when these individuals are not working, and temporary duty assignment cannot guarantee coverage or timely response:  "There are many occasions where the need for an aircraft response is greater than the number of hours the Nome and Fairbanks based pilots are allowed to fly. These positions will allow for increased pilot support by eliminating the delay of the arriving pilot and by providing a secondary Pilot to be called in to service due to extenuating circumstances or emergencies."
14	Alaska State Troopers / Aircraft Section	Add Criminal Justice Planner (12-#161) to Support Small Unmanned Aircraft Systems Unit for Drone Operations	\$154.1 Gen Fund (UGF) <b>1 PFT Position Inc</b>	\$154.1 Gen Fund (UGF) <b>1 PFT Position Inc</b>	A separate One-Time Increment of \$36.8 is added for startup costs associated with two new civilian positions.  The agency will add a Criminal Justice Planner to oversee the tactical and administrative functions related to the Unmanned Aircraft Systems (UAS) program. They will oversee certifications and training records for crew members, pilots, and visual observers in compliance with state reporting requirements. This individual will be responsible for, "...the condition, maintenance, and flight records of the UAS and its associated equipment within the data reporting software; and registration and markings of all UAS owned and operated by their division in accordance with current Federal Aviation Administration 14 CFR Part 107 regulations."  The initial phases of the program have been managed as an additional duty by a Detachment Commander (Captain) within the Division of Wildlife Troopers due to that individual's specific knowledge and capabilities from a previous role. However, this is not a sustainable arrangement as the UAS program continues to expand beyond what can be reasonably considered an additional

**Department of Public Safety**  
**FY25 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
14	Alaska State Troopers / Aircraft Section	Add Criminal Justice Planner (12-#161) to Support Small Unmanned Aircraft Systems Unit for Drone Operations	\$154.1 Gen Fund (UGF) <b>1 PFT Position Inc</b>	\$154.1 Gen Fund (UGF) <b>1 PFT Position Inc</b>	(continued) duty for a Detachment Commander.  A separate One-Time Increment of \$18.4 is added for startup costs associated with a new civilian position.
15	Alaska State Troopers / Aircraft Section	Rising Costs of Aviation Fuel	\$400.0 Gen Fund (UGF) <b>Suppl</b>	\$400.0 Gen Fund (UGF) <b>Suppl</b>	This FY24 supplemental funding supports an estimated 10% increase in aviation fuel prices, with funding for a 23-24% increase in pilot and aircraft hours. A corresponding increment was not requested for FY25, which may necessitate a supplemental request in SLA25.
16	Alaska State Troopers / Alaska Wildlife Troopers	Address Increasing Law Enforcement Supplies and Equipment Costs	\$300.0 Gen Fund (UGF) <b>MultiYr</b>  <b>Language</b>	\$300.0 Gen Fund (UGF) <b>IncOTI</b>  <b>Numbers</b>	Funding is added for clothing and uniforms, tools, and safety gear, as well as parts and supplies. The agency requested this as an FY25-FY27 Multiyear appropriation to maintain funding flexibility across fiscal years, as those needs are assessed. It was later determined that the full amount would likely be expended in the first year of the appropriation, so the legislature funded this as a One-Time Increment instead. The agency may request additional funding in FY26 for these ongoing costs.
17	Alaska State Troopers / Alaska Wildlife Troopers Marine Enforcement	Federal Authority for Joint Enforcement Agreement with the National Oceanic and Atmospheric Administration	\$1,500.0 Fed Repts (Fed) <b>Inc</b>	\$1,500.0 Fed Repts (Fed) <b>Inc</b>	<b>Items 7 and 16 are related.</b> Federal receipt authority is added for the Joint Marine Enforcement Agreement between the Department of Public Safety, Alaska Wildlife Troopers, Marine Enforcement and the National Oceanic and Atmospheric Administration (NOAA). Federal receipts support State Wildlife Trooper enforcement activities related to federal laws and regulations under the Magnuson-Stevens Fishery Conservation Act; the Endangered Species Act of 1973; the Lacey Act Amendments of 1981; and the Northern Pacific Halibut Act of 1982.  This Joint Enforcement Agreement has been in place for multiple decades, and Federal receipt authority will be moved to the operating budget to reflect that this is an ongoing item.



**Department of Public Safety**  
**FY25 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
18	Village Public Safety Officer Program / Village Public Safety Officer Program	Add Funding for Ten New Village Public Safety Officers to Meet Program Demand and Fund a \$2.50/hr Pay Increase for VPSOs	\$3,499.8 Gen Fund (UGF) Inc	\$3,499.8 Gen Fund (UGF) Inc	Funding is added for 10 new Village Public Safety Officer (VPSO) positions. The agency currently has 70 filled VPSO positions that serve 143 communities, with some VPSO's assigned to more than one community, and others acting as a rover. The agency reports that approximately 60 Alaskan communities have requested an assigned full-time VPSO position.  This increase also funds a \$2.50/hour pay increase for all VPSOs, which will have the greatest proportionate impact for VPSO starting salaries (a 7.4 percent increase).
19	Alaska Police Standards Council / Alaska Police Standards Council	Add Full-Time Administrative Investigator 1 to Meet Demand	\$160.0 GF/Prgrm (DGF) 1 PFT Position Inc	\$160.0 GF/Prgrm (DGF) 1 PFT Position Inc	The Alaska Police Standards Council (APSC) is staffed with four positions including an Executive Director, Administrative Assistant, Administrative Investigator 1, and a Training Coordinator. The caseload for these individuals has increased several times over, and APSC anticipates that investigations and complaints will increase with the roll-out of body worn cameras. This position will assist with investigations and timely hearings.  A separate One-Time Increment of \$18.4 is added for startup costs associated with a new civilian position.
20	Various	Create New Victim Services Appropriation for CDVSA, VCCB, and New Victim Services Administration and Support Allocation	Struct	Struct	<b>Items 19 and 29 are related.</b> The Governor's budget included structure changes to highlight specific functions within the agency. These were approved by the legislature:  <u>Victim Services</u> - new appropriation in FY25 with the following allocations:  <u>Domestic Violence / Sexual Assault</u> - previously under its own appropriation <u>Violent Crimes Compensation Board</u> - previously under its own appropriation <u>Victim Services Administration and Support</u> - new allocation in FY25  The agency consolidated existing <b>Victim Services Administration and Support</b> resources and personnel into the new allocation to demonstrate program alignment:

**Department of Public Safety**  
**FY25 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
20	Various	Create New Victim Services Appropriation for CDVSA, VCCB, and New Victim Services Administration and Support Allocation	Struct	Struct	(continued) -Program Coordinator 2 and Training Specialist 1 from Special Projects -Program Coordinator and five Victim-Witness Paralegals from AST Detachments -Program Coordinator 2 and Criminal Justice Tech 1/2 from the Alaska Bureau of Investigation <b>Items 20 and 24 are related.</b>
21	Victim Services / Council on Domestic Violence and Sexual Assault	Replace Restorative Justice Account Authority with General Funds	Net Zero \$105.7 Gen Fund (UGF) (\$105.7) Rest Just (Other) FndChg	Net Zero \$105.7 Gen Fund (UGF) (\$105.7) Rest Just (Other) FndChg	The amount of Restorative Justice Account funding available for appropriation each year is set in a statutory calculation under AS 43.23.048 to determine the sum of Permanent Fund Dividends forfeited by Alaskans with certain criminal convictions. In FY24, the amount was based on 7,646 ineligible Alaskans and a \$3,284 dividend for the qualifying 2021 calendar year, and in FY25 it is based on 7,556 ineligible Alaskans and a \$1,312 dividend for the qualifying 2022 calendar year.  AS 43.23.048(b) outlines the following purposes and percentages, in priority order, with the statutory ranges referenced in parentheses: 10% - Crime Victims Comp. Fund (10-13%) 3% - Legislature - Office of Victims' Rights (2-6%) <b>4% - Public Safety - Nonprofit Services for Crime Victims (1-3%)</b> 4% - Health - Nonprofit Mental Health and Substance Abuse Treatment for Offenders (1-3%) 79% - Corrections - Costs Related to Incarceration or Probation (79-88%)  <b>Items 21 and 23 are related.</b>
22	Victim Services / Council on Domestic Violence and Sexual Assault	Maintain Grant Support for the Council on Domestic Violence and Sexual Assault	n/a	\$3,700.0 Gen Fund (UGF) IncM	The legislature added funding to maintain the prior year level of grant support for the Council of Domestic Violence and Sexual Assault.

**Department of Public Safety**  
**FY25 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
23	Victim Services / Violent Crimes Compensation Board	Reduce Restorative Justice Account Authority	(\$2,299.3) Crime VCF (Other) <b>Dec</b>	(\$2,299.3) Crime VCF (Other) <b>Dec</b>	<p>The Crime Victims Compensation Fund is capitalized with Restorative Justice Account funding.</p> <p>AS 43.23.048(b) outlines the following purposes and percentages, in priority order, with the statutory ranges referenced in parentheses:</p> <p><b>10% - Crime Victims Comp. Fund (10-13%)</b></p> <p>3% - Legislature - Office of Victims' Rights (2-6%)</p> <p>4% - Public Safety - Nonprofit Services for Crime Victims (1-3%)</p> <p>4% - Health - Nonprofit Mental Health and Substance Abuse Treatment for Offenders (1-3%)</p> <p>79% - Corrections - Costs Related to Incarceration or Probation (79-88%)</p> <p><b>Items 21 and 23 are related.</b></p>
24	Victim Services / Victim Services Administration and Support	Add Full-time Administrative Assistant 1 (12-#139) for Victim Services Division	\$127.7 Gen Fund (UGF) <b>1 PFT Position Inc</b>	n/a	<p>The legislature denied the Governor's request to add administrative support for the newly-consolidated Victim Services Administration and Support allocation. The agency requested this position to maintain administrative support for positions that were transferred in from other allocations.</p> <p>Of this sum, \$18.4 UGF would have been a One-Time Increment associated with startup costs for the new position.</p> <p><b>Items 20 and 24 are related.</b></p>
25	Victim Services / Victim Services Administration and Support	Add Two Full-time Paralegal 2 (12-#140, 12-#141) Positions to Expand Victim Navigator Program	\$239.3 Gen Fund (UGF) <b>2 PFT Positions Inc</b>	\$239.3 Gen Fund (UGF) <b>2 PFT Positions Inc</b>	<p>These Paralegal 2 positions will be posted in Anchorage and Ketchikan specifically to work on sex trafficking investigations, and to assist with cases in which victims are flown in from rural Alaska.</p> <p>These positions can assist investigators, allowing their time to be used more efficiently. The agency also describes how "...the level of contact with victims and witnesses provided by these new positions cannot be provided by the commissioned troopers, who are overburdened with extremely high caseloads and responding to calls for service. These positions provide new and much needed service to the public." The navigator program was implemented in FY24 and the agency plans to expand program coverage to provide more</p>

**Department of Public Safety**  
**FY25 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
25	Victim Services / Victim Services Administration and Support	Add Two Full-time Paralegal 2 (12-#140, 12- #141) Positions to Expand Victim Navigator Program	\$239.3 Gen Fund (UGF) <b>2 PFT Positions Inc</b>	\$239.3 Gen Fund (UGF) <b>2 PFT Positions Inc</b>	(continued) equitable levels of service and support to rural victims.  A separate One-Time Increment of \$36.8 is added for one-time startup costs associated with two new civilian positions.
26	Victim Services / Victim Services Administration and Support	Add Full-Time Division Director for Victim Services Division	\$254.0 Gen Fund (UGF) <b>1 PFT Position Inc</b>	\$254.0 Gen Fund (UGF) <b>1 PFT Position Inc</b>	A Division Director is added for the newly-formed Victim Services Division. This position will be located in Juneau and will oversee two Executive Directors: one for the Council on Domestic Violence and Sexual Assault, and one for the Violent Crimes Compensation Board. The Division Director will also coordinate and develop training programs provided by Division's Domestic Violence/Sexual Assault Training Unit, lead the Victim Navigator Program, and administer the Missing Persons Clearinghouse.
27	Statewide Support / Commissioner's Office	Missing and Murdered Indigenous Persons Outreach and Education	\$250.0 Gen Fund (UGF) <b>Inc</b>	\$250.0 Gen Fund (UGF) <b>Inc</b>	The Department will contract services with an advertising agency for two public information campaigns, in keeping with the recommendations of the Governor's Missing and Murdered Indigenous Persons working group.  1. Educate Alaskans about the importance of reporting missing persons to 911 immediately; there is no 24-hour waiting period. 2. Increase the number of bulletins and photos sent out for missing persons.
28	Statewide Support / Commissioner's Office	Fund Half of Department of Law RSA for Criminal Division Attorneys	\$418.2 Gen Fund (UGF) <b>Inc</b>	\$209.1 Gen Fund (UGF) <b>Inc</b>	Funding is added to the budget to support half of an existing RSA with the Department of Law for two Criminal Division attorneys to provide legal advice and support to the Department of Public Safety. Both agencies had absorbed this cost in their budgets at various points over the last few years, and this additional UGF will partially support the cost through the Department of Public Safety.
29	Statewide Support / Commissioner's Office	Add Full-time Criminal Justice Technician 2 (12- #144) for Public Records Act Compliance for Body- Worn Cameras	\$142.0 Gen Fund (UGF) <b>1 PFT Position Inc</b>	n/a	The legislature denied the Governor's request to add a Criminal Justice Technician to the Mobile Audio and Video Recording Equipment team to assist with public records requests as the agency expands the Body-Worn Camera Program to additional areas of the state. The agency receives approximately 10,000 public record requests each year. To meet the requirements of the Alaska Public Records Act (APRA), they must respond and provide the requested records within 10 business days.

**Department of Public Safety**  
**FY25 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
29	Statewide Support / Commissioner's Office	Add Full-time Criminal Justice Technician 2 (12-#144) for Public Records Act Compliance for Body-Worn Cameras	\$142.0 Gen Fund (UGF) <b>1 PFT Position Inc</b>	n/a	(continued) This request also included funding for additional licenses for video/audio redaction software that is required under APRA, and for updated public records tracking software that will allow for digital payment, and the digital redaction and transmission of files.  A separate One-Time Increment of \$18.4 was requested for startup costs associated with a new civilian position.  <b>Items 29 and 30 are related.</b>
30	Statewide Support / Commissioner's Office	One-Time Startup Costs for New Criminal Justice Technician 2 Position	\$18.4 Gen Fund (UGF) <b>IncOTI</b>	n/a	One-time startup costs were denied along with the request for a Full-Time Criminal Justice Technician 2 for Public Records Act Compliance for Body-Worn Cameras.  <b>Items 29 and 30 are related.</b>
31	Statewide Support / Training Academy	Address Rising Training Academy Instructor Overtime and Services Costs	\$190.0 Gen Fund (UGF) <b>Inc</b>	\$190.0 Gen Fund (UGF) <b>Inc</b>	Funding is added to support expanded Alaska State Trooper Training Academy class sizes, and individualized support for trainees:  <b>\$150.0 is added for Training Academy instructor overtime costs</b> that were previously absorbed by the agency. The agency offers specialized and extended training to assist some recruits through the Academy within the necessary time frame. This added funding will allow for some expansion of Training Academy capacity.  <b>\$40.0 is added for services cost increases</b> driven by inflation.
32	Statewide Support / Training Academy	Replace Decommissioned Vehicle for Training Academy	\$65.0 Gen Fund (UGF) <b>IncOTI</b>	\$65.0 Gen Fund (UGF) <b>IncOTI</b>	The agency uses two 15-seat passenger vans to transport trainees; one vehicle is included in the State Equipment Fleet (SEF) and the other is the decommissioned predecessor of the SEF vehicle which the agency kept to meet program demand. The decommissioned vehicle is now inoperable for these purposes, and the agency is requesting to replace it with a new passenger van that will be added to the SEF and covered in future rate adjustments.

**Department of Public Safety**  
**FY25 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
33	Statewide Support / Criminal Justice Information Systems Program	Crime Data Portal for Public Interface on Public Safety Website	\$67.0 Gen Fund (UGF) IncOTI	\$67.0 Gen Fund (UGF) IncOTI	<p>The agency will purchase a software module to support a Crime in Alaska public portal. This data reporting will address common requests from the public, media, academia, and lawmakers for crime statistics.</p> <p>The budget request states that "the new module makes crime data available to the public in a searchable database and will ensure the department can meet the state and federal requirements for crime reporting with existing staffing."</p>
34	Statewide Support / Laboratory Services	Implement Compensation Study Recommendations for Forensic Scientist Job Class and Letter of Agreement for Managers	\$931.5 Gen Fund (UGF) Inc	\$931.5 Gen Fund (UGF) Inc	<p>The agency contracted for a compensation study for Forensic Scientist and Forensic Lab Administrator job class series, as well so for DNA Tech Managers. The Department of Administration implemented the recommendations on January 22, 2024. The legislature approved this increment to maintain those increases in FY25, as well as an <b>FY24 Supplemental of \$380.5 UGF</b> to support the already-implemented increases. The agency was previously using LOAs to increase compensation and overtime for these positions. Compensation is adjusted as follows:</p> <p>Forensic Scientist 1, range 15, is now range 18  Forensic Scientist 2, range 17, is now range 20  Forensic Scientist 3, range 19, is now range 22  Forensic Scientist 4, range 21, is now range 24</p> <p>Supervisory Unit bargaining unit agreement Article 24.11 addresses situations when an employee's subordinates are paid at a higher salary range and provides for the supervisor's salary to be increased one range at the same step prior to the adjustment. While the increase would be at the discretion of the Director, the agency deems it necessary for the retention of highly trained supervisors. While the four existing managers within the Alaska Statewide Crime Detection Laboratory may opt to request a supervisory differential, that one range increase would be lower than the scientists they would supervise.</p> <p>Forensic Science Lab Administrator 2, range 23, is now range 24  Forensic Science Lab Administrator 1, range 22, is now range 23  DNA Tech Manager, range 22, is now range 23</p>



**Department of Public Safety**  
**FY25 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
34	Statewide Support / Laboratory Services	Implement Compensation Study Recommendations for Forensic Scientist Job Class and Letter of Agreement for Managers	\$931.5 Gen Fund (UGF) Inc	\$931.5 Gen Fund (UGF) Inc	(continued)  The agency states that it will request two class/compensation studies, one for the Forensic Science Administrator and one for the DNA Tech Manager. Since class/compensation studies are currently backlogged with the Department of Administration Division of Personnel and Labor relations, the agency will also request a Letter of Agreement, subject to appropriation. The agency will request a three-range increase, like the proposed increases within the contracted study. The Letter of Agreement is necessary for the retention of highly skilled managers/scientists within the Alaska Statewide Crime Detection Laboratory.  Forensic Science Lab Administrator 2, range 23, is now range 27 Forensic Science Lab Administrator 1, range 22, is now range 26 DNA Tech Manager, range 22, is now range 26  <b>Items 10 and 34 are related.</b> Funding is added to address FY23 and FY24 lease cost increases for facilities supported under this allocation. The agency is presently absorbing those costs, which contributed to the need for an FY23 supplemental appropriation.  The agency provided FY23 actual lease costs: Ketchikan Court/Office Building - \$13.1 Anchorage Public Safety Building - \$480.0 Juneau Dimond Courthouse - \$55.3 Juneau Community Building - \$212.7 Delta Junction Court House - \$2.0 Tok Combined Facility - \$72.1 Valdez Combined Facility - \$5.4
35	Statewide Support / DPS State Facilities Rent	Address Rising Facilities Lease Costs	\$270.0 Gen Fund (UGF) Inc	\$270.0 Gen Fund (UGF) Inc	

## **FY25 Mid-Year Status**

**Department of Public Safety  
FY25 Midyear Status Report**

Item No.	Appropriation / Allocation	Description	Amount / Fund Source	LFD Questions
1	Alaska State Troopers / Various	Retention Initiative to Fund Trooper Relocation Costs in Compliance with Tax Cuts and Jobs Act of 2017	\$437.5 Gen Fund (UGF) Inc	Were these trooper reimbursement payments able to go out as needed?
				<p><b>Agency Response</b></p> <p>The department has processed 50% of the taxable moving benefit reimbursements (gross-up) for FY25. These reimbursements cover moving expenses incurred between July 1, 2024, and December 31, 2024. The remaining gross-up payments will be processed as part of the second half of the fiscal year, ensuring full compliance with reimbursement timelines.</p>
2	Alaska State Troopers / Alaska State Trooper Detachments	Add Full-Time Program Manager and Funding for Trooper Applicant Travel to Support Recruitment Strategies and Initiatives	\$249.6 Gen Fund (UGF) 1 PFT Position Inc	Has this position been filled, and if so, when?
				<p><b>Agency Response</b></p> <p>The Program Manager position was initially filled early in FY25; however, the candidate departed shortly thereafter. The department successfully refilled the position in October 2024. This position, located in Anchorage, plays a vital role in supporting recruitment strategies and initiatives, including managing trooper applicant travel to enhance the recruitment process.</p>
3	Alaska State Troopers / Alaska State Trooper Detachments	Vehicles to Enhance Judicial Services	\$147.0 Gen Fund (UGF) IncOTI	Have these vehicles been procured? If so, what was the final cost of the vehicles?
				<p><b>Agency Response</b></p> <p>Three passenger vans have been ordered to support judicial services. One van has been delivered, and the remaining two are currently in transit to Alaska, with arrival expected soon. The vans will be assigned to Anchorage JS, Palmer JS, and Bethel JS. Aftermarket upfits are required before deployment, and the final costs will be determined upon completion of the upfits. The estimated total cost is approximately \$75,000 per vehicle, or \$225,000 overall. However, initial funding estimates may fall short by approximately \$78,000 due to unanticipated cost increases.</p>

**Department of Public Safety  
FY25 Midyear Status Report**

Item No.	Appropriation / Allocation	Description	Amount / Fund Source	LFD Questions
4	Alaska State Troopers / Alaska State Trooper Detachments	Cost Increases for Law Enforcement Supplies and Equipment	\$500.0 Gen Fund (UGF) IncOTI Numbers	How much of this one-time funding has been spent to date, and what types of equipment were supported with this funding? How did this level of funding inform any additional requests made in the Governor's FY26 budget?
<b>Agency Response</b>  <p>The AST Division is in the process of procuring less-lethal equipment for distribution to patrol units and SWAT teams statewide, which will encumber approximately \$210,000. Additionally, both divisions are finalizing the cost and design of ballistic vest soft panels and rifle plate carriers. These procurements are expected to be completed during the first quarter of 2025. Information on how this funding level informed additional requests in the Governor's FY26 budget is not included but can be provided upon request.</p>				

**Department of Public Safety  
FY25 Midyear Status Report**

Item No.	Appropriation / Allocation	Description	Amount / Fund Source	LFD Questions
5	Alaska State Troopers / Alaska Bureau of Investigation	Add Three Non-Permanent State Troopers (12-#175, 12-#176, and 12-#177) for Child Crimes Investigations	\$698.5 Gen Fund (UGF) 3 TMP Positions Inc	Were these positions filled, and if so, when? Please describe trends in individual caseloads, and how this will improve when these positions are filled.
				<p><b>Agency Response</b></p> <p>All three non-permanent positions have been filled: the first in early October, the second in early November, and the third in early December. Since their placement, the unit has worked on 15 child abuse investigations in the Yukon-Kuskokwim Delta, including a double homicide in Hooper Bay. These additional positions are expected to reduce individual caseloads and enhance the unit's capacity to address child crimes effectively.</p>
6	Alaska State Troopers / Alaska Bureau of Investigation	Fully Fund Non-Permanent State Troopers for Missing and Murdered Indigenous Persons Investigations	\$450.1 Gen Fund (UGF) Inc	Were these non-permanent positions filled, and if so, when? How many open or active cases currently fall under the definition of Missing and Murdered Indigenous Persons Investigations? How does this compare generally to overall cases for missing or murdered individuals?
				<p><b>Agency Response</b></p> <p>The MMIP unit is actively working on or has completed investigations for ten murders and six missing person cases. These cases represent a small fraction of the overall MMIP caseload, which includes dozens of cases that could potentially be investigated. Due to the time-intensive and detailed nature of these investigations, each investigator can effectively manage only one or two cases at a time to ensure thorough follow-up on all leads and tasks. Information on whether the non-permanent positions have been filled is not included but can be provided upon request.</p>
7	Alaska State Troopers / Aircraft Section	Cost Increases for Aircraft Hangar and Tie Down Leases in Rural Alaska	\$158.2 Gen Fund (UGF) Inc	Does the agency have adequate hangar and tie down space? Are there places where additional resources are needed for aircraft storage?
				<p><b>Agency Response</b></p> <p>The agency does not currently have adequate hangar and tie-down space in rural Alaska. Over the past three budget years, we have requested funding for a five-year statewide hangar and lease project to lease or construct 14 hangars. This initiative aims to protect aircraft from Alaska's harsh weather conditions, which significantly impact their operational readiness and longevity. Additional resources are needed to address these critical storage and maintenance challenges effectively.</p>

**Department of Public Safety  
FY25 Midyear Status Report**

Item No.	Appropriation / Allocation	Description	Amount / Fund Source	LFD Questions
8	Alaska State Troopers / Aircraft Section	Add Full-time Aircraft Maintenance Inspector (12-#162) for Quality Assurance	\$148.3 Gen Fund (UGF) 1 PFT Position Inc	Was this position filled, and if so, when? Where will the position be stationed?
				<p><b>Agency Response</b></p> <p>Despite multiple advertisements, the agency has faced challenges in hiring individuals who meet the minimum qualifications (MQs) for these positions. To address this, we are pursuing a classification change to introduce an additional option for meeting the MQs. The positions have been re-advertised with an extended closing date of December 16, 2024, and are based in Fairbanks.</p>
9	Alaska State Troopers / Aircraft Section	Add Two Full-time Aircraft Pilot 1 (12-#167, 12-#168) Positions to Meet Demand	\$408.3 Gen Fund (UGF) 2 PFT Positions Inc	Were these positions filled, and if so, when?
				Has the agency continued to experience situations where no pilots are available for extenuating circumstances in FY25?
				<p><b>Agency Response</b></p> <p>PCN 122168 (formerly 12-#167) was filled on September 5, 2024 and is now operational. PCN 12-2169 (formerly 12-#168) is filled and operational. Duty locations are Anchorage.</p>
10	Alaska State Troopers / Aircraft Section	Add Criminal Justice Planner (12-#161) to Support Small Unmanned Aircraft Systems Unit for Drone Operations	\$154.1 Gen Fund (UGF) 1 PFT Position Inc	Was this position filled, and if so, when? Where will the position be stationed?
				<p><b>Agency Response</b></p> <p>Position 122170 (formerly 12-#161) has been filled as of December 2024 and is now operational. The duty station for this position is located in Anchorage.</p>
11	Alaska State Troopers / Alaska Wildlife Troopers	Address Increasing Law Enforcement Supplies and Equipment Costs	\$300.0 Gen Fund (UGF) IncOTI Numbers	How much of this one-time funding has been spent to date, and what types of equipment were supported with this funding? How did this level of funding inform any additional requests made in the Governor's FY26 budget?



**Department of Public Safety  
FY25 Midyear Status Report**

Item No.	Appropriation / Allocation	Description	Amount / Fund Source	LFD Questions
	<b>Agency Response</b>  The one-time funding was allocated to address inflationary costs for law enforcement supplies and equipment. To date, Alaska Wildlife Troopers have utilized this funding to purchase uniforms (\$120,000) and ballistic vests (\$7,000), as well as startup and replacement equipment essential to law enforcement operations. The Governor's proposed FY26 budget includes this increase in the adjusted base, ensuring AWT can continue procuring critical equipment to support its mission effectively.			
12	Village Public Safety Officer Program / Village Public Safety Officer Program	Add Funding for Ten New Village Public Safety Officers to Meet Program Demand and Fund a \$2.50/hr Pay Increase for VPSOs	\$3,499.8 Gen Fund (UGF) Inc	Have these positions been filled, and if so, when and in which locations? Please discuss the current retention rates for VPSOs, and how many communities have requested but do not currently have an assigned VPSO.
	<b>Agency Response</b>  Currently, 79 Village Public Safety Officer (VPSO) positions are filled, with the goal of reaching 85 filled positions by the end of January 2025. While the ten newly funded positions are included in this hiring goal, specific locations for these positions are not tracked by DPS, as recruitment and placement are managed by Grantees who oversee staffing in various rural communities.  The year-to-date retention rate for VPSOs in FY2025 is 45.87%, compared to a 10-year average retention rate of 37%. Retention challenges persist due to factors such as limited infrastructure, housing shortages, funding constraints, and a limited pool of qualified applicants in rural areas. The demanding nature of these roles and the unique challenges of rural Alaska contribute significantly to turnover.  Of the 156 communities eligible for VPSOs, 62 currently have an assigned officer, including 14 with two VPSOs to provide adequate coverage and support new hires. This leaves 94 communities that have requested but do not currently have a VPSO. Some regional Grantees utilize roving VPSO programs to extend service coverage, enabling limited staffing to meet the needs of multiple communities.			
13	Alaska Police Standards Council / Alaska Police Standards Council	Add Full-Time Administrative Investigator 1 to Meet Demand	\$160.0 GF/Prgm (DGF) 1 PFT Position Inc	Has this position been filled, and if so, when? Has the body worn camera initiative resulted in an increase in the caseload for the Alaska Police Standards Council?

**Department of Public Safety  
FY25 Midyear Status Report**

Item No.	Appropriation / Allocation	Description	Amount / Fund Source	LFD Questions
<b>Agency Response</b>  The position is in the final stages of recruitment, with an offer expected to be extended to an applicant for a projected start date in January 2025. It is currently unknown if the body-worn camera initiative has directly resulted in an increase in the Alaska Police Standards Council's caseload, as no specific cases of misconduct have been definitively linked to the use of body-worn cameras.				
14	Various	Create New Victim Services Appropriation for CDVSA, VCCB, and New Victim Services Administration and Support Allocation	Struct	Has this restructure been successfully implemented? What has been the effect on service-level delivery?
<b>Agency Response</b>  The department has successfully developed the new structure for victim services, and most positions have been filled. However, the Director position remains vacant. A qualified candidate was identified but declined the offer in early December. Recruitment efforts are actively underway to fill the Director position. Despite this vacancy, service-level delivery has been maintained, and the current staffing levels are ensuring continued support for victim services. The appointment of a Director is expected to further enhance strategic oversight and program effectiveness.				
15	Victim Services / Council on Domestic Violence and Sexual Assault	Maintain Grant Support for the Council on Domestic Violence and Sexual Assault	\$3,700.0 Gen Fund (UGF) IncM	Has this level of funding been sufficient to maintain support for CDVSA grant recipients?
<b>Agency Response</b>  The \$3.7 million increase to the base budget was sufficient to maintain flat-funded support for existing subgrantees in FY25. However, high inflation rates have significantly increased service provision costs, forcing several programs to reduce services to keep their shelters operational. Flat-funding remains a challenge under these conditions. Looking ahead to FY26, CDVSA faces a projected \$5.7 million deficit due to the loss of federal COVID relief funding, which previously mitigated shortfalls, and ongoing reductions in Victims of Crime Act funding. These financial pressures are expected to further impact the ability to sustain current service levels.				

**Department of Public Safety  
FY25 Midyear Status Report**

Item No.	Appropriation / Allocation	Description	Amount / Fund Source	LFD Questions
16	Victim Services / Violent Crimes Compensation Board	Reduce Restorative Justice Account Authority	(\$2,299.3) Crime VCF (Other) Dec	Please discuss how the existing level of funding compares to historical levels. How does this compare to the level of requested assistance both currently and historically?
				<p><b>Agency Response</b></p> <p>The department's funding for the Violent Crimes Compensation Board is determined by a formula established in statute. While the current funding level reflects a reduction compared to historical levels, the department remains committed to utilizing the resources it receives as effectively as possible to support victims of violent crimes. The level of requested assistance continues to exceed available funding, both currently and historically, highlighting the critical need for these resources. Despite these challenges, the department will continue to prioritize services and maximize the impact of the funding provided to ensure meaningful support for those in need.</p>
17	Victim Services / Victim Services Administration and Support	Add Two Full-time Paralegal 2 (12-#140, 12-#141) Positions to Expand Victim Navigator Program	\$239.3 Gen Fund (UGF) 2 PFT Positions Inc	Have these positions been filled, and if so, when and in what locations?
				<p><b>Agency Response</b></p> <p>The two full-time Paralegal 2 positions (12-#140 and 12-#141) have not yet been filled. Recruitment efforts are ongoing, and these positions are critical to expanding the Victim Navigator Program and enhancing support for victims. The department is committed to filling these roles as soon as possible to ensure the program's objectives are met.</p>
18	Victim Services / Victim Services Administration and Support	Add Full-Time Division Director for Victim Services Division	\$254.0 Gen Fund (UGF) 1 PFT Position Inc	Has this position been filled, and if so, when? Where will the position be located and how will it enhance service delivery?
				<p><b>Agency Response</b></p> <p>The Division Director position for the Victim Services Division is currently vacant. A qualified candidate was identified but declined the position in early December 2024. The department is actively recruiting to fill this critical role. Once filled, the Director will provide strategic leadership to enhance service delivery across the division. This position is essential to coordinating and improving victim services, ensuring resources are effectively allocated to meet the needs of victims statewide.</p>

**Department of Public Safety  
FY25 Midyear Status Report**

Item No.	Appropriation / Allocation	Description	Amount / Fund Source	LFD Questions
19	Statewide Support / Commissioner's Office	Missing and Murdered Indigenous Persons Outreach and Education	\$250.0 Gen Fund (UGF) Inc	What is the status of this contract, and has the Missing and Murdered Indigenous Persons public information campaign been successfully initiated? If so, when? Please discuss the elements of the outreach campaign.
<b>Agency Response</b>  <p>The Missing and Murdered Indigenous Persons (MMIP) public information campaign, titled "Don't Wait," has made significant strides in outreach and education despite the challenges of filling the Program Coordinator position and finalizing a formal contract. The department has prioritized advancing critical elements of the campaign while actively recruiting for this key role to ensure long-term success.</p> <p>The "Don't Wait" campaign focuses on equipping communities with practical tools, fostering collaboration, and raising awareness about MMIP issues. To date, the campaign has distributed Child ID Kits to assist families during emergencies and enhance search and rescue operations. Additionally, outreach efforts have emphasized safety practices, preventative measures, and situational awareness to empower communities and address the MMIP crisis proactively.</p> <p>Collaboration has been a cornerstone of the campaign. The department has partnered with tribal councils, community organizations, and federal agencies, such as the Bureau of Indian Affairs (BIA), to expand awareness and develop Tribal Response Plans. Events like the AFN Lunch and Learn and regional town halls have provided essential platforms for education and community dialogue, strengthening the campaign's reach.</p> <p>High-visibility initiatives, including the MMIP 5K Run/Walk and participation in cultural events, have further raised awareness and built stronger community connections. Partnerships with organizations like the Washington State Patrol MMIP Task Force have even facilitated resolutions in missing persons cases, demonstrating the impact of collaborative efforts.</p>				
20	Statewide Support / Commissioner's Office	Fund Half of Department of Law RSA for Criminal Division Attorneys	\$209.1 Gen Fund (UGF) Inc	Did the agency absorb the other half of this increment request or was that covered by Department of Law using their existing funding for the position(s)?
<b>Agency Response</b>  <p>Yes, the department absorbed half of the cost for the Department of Public Safety's RSA with the Department of Law for Criminal Division Attorneys. This ensured the funding arrangement was balanced and supported the continued operation of these critical positions.</p>				
21	Statewide Support / Training Academy	Replace Decommissioned Vehicle for Training Academy	\$65.0 Gen Fund (UGF) IncOTI	Has a new vehicle been procured? If so, what was the final cost of the vehicle?

**Department of Public Safety  
FY25 Midyear Status Report**

Item No.	Appropriation / Allocation	Description	Amount / Fund Source	LFD Questions
<b>Agency Response</b>  A 15-passenger AWD Ford Transit van has been procured and has arrived in Anchorage. The department has paid \$63,430 to the Department of Transportation, and the remaining funds from this encumbrance will cover transport costs to the DPS Academy in Sitka.				
22	Statewide Support / Criminal Justice Information Systems Program	Crime Data Portal for Public Interface on Public Safety Website	\$67.0 Gen Fund (UGF) IncOTI	What is the status of this portal - is it now active? If not, when does the agency anticipate that the portal will go live?  Has the portal successfully diverted a portion of the requests for crime data?
<b>Agency Response</b>  The CJISP unit is currently working with DPS Supply on a contract amendment with the existing vendor supporting the statewide crime reporting repository to incorporate the Crime Data Portal project. The amendment is awaiting approval from the State of Alaska Procurement Office. Currently, the portal is not yet active, and a projected go-live date will be determined once the contract is finalized. The department anticipates that the portal will help divert a portion of crime data requests upon its implementation.				
23	Statewide Support / Laboratory Services	Implement Compensation Study Recommendations for Forensic Scientist Job Class and Letter of Agreement for Managers	\$931.5 Gen Fund (UGF) Inc	Please discuss if this has improved recruitment and retention of the affected job classifications. Has the agency seen reduced turnover resulting from this change?
<b>Agency Response</b>  The salary adjustments for the Forensic Scientist job classifications appear to have positively impacted recruitment and retention. Over the past 12 months, there have been three vacancies, none of which were attributed to salary issues (retirement and performance-related separations). The Letter of Agreement for Lab Managers is still pending approval from OMB. Additionally, a salary study with Classification is underway for the Lab Administrators and the DNA Tech Manager. Addressing the pay disparity between these positions and subordinate staff remains critical, as it poses a risk of turnover through demotions for higher pay or departures from state service.				

## **FY26 Proposed Budget Items**



Legislative Fiscal Analyst's Overview of the Governor's FY2026 Request

2025 Legislature - Operating Budget  
Appropriation Summary - Governor Structure

Numbers and Language  
Agencies: DPS

Appropriation	[1] 25Enroll	[2] 25Auth	[3] 25MgtPln	[4] AdjBase	[5] Gov	[5] - [3] 25MgtPln to Gov	[5] - [4] AdjBase to Gov
Public Safety							
Fire and Life Safety	7,438.2	7,456.4	7,456.4	7,566.6	7,566.6	110.2 1.5 %	0.0
Alaska State Troopers	198,673.2	199,437.8	199,437.8	207,966.4	216,432.2	16,994.4 8.5 %	8,465.8 4.1 %
Village Public Safety Ops	24,347.3	24,362.0	24,362.0	24,381.8	25,597.0	1,235.0 5.1 %	1,215.2 5.0 %
AK Police Standards Council	1,637.4	1,653.1	1,653.1	1,570.1	1,650.1	-3.0 -0.2 %	80.0 5.1 %
Integrated Victim Assistance	36,839.1	36,867.8	36,867.8	37,591.6	36,842.9	-24.9 -0.1 %	-748.7 -2.0 %
Statewide Support	57,508.5	57,915.0	57,915.0	59,063.2	59,244.3	1,329.3 2.3 %	181.1 0.3 %
Agency Unallocated	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Agency Total	326,443.7	327,692.1	327,692.1	338,139.7	347,333.1	19,641.0 6.0 %	9,193.4 2.7 %
Statewide Total	326,443.7	327,692.1	327,692.1	338,139.7	347,333.1	19,641.0 6.0 %	9,193.4 2.7 %
Funding Summary							
Unrestricted General (UGF)	261,658.5	262,503.9	262,503.9	273,093.8	281,982.9	19,479.0 7.4 %	8,889.1 3.3 %
Designated General (DGF)	9,536.6	9,883.5	9,883.5	9,601.9	9,214.8	-668.7 -6.8 %	-387.1 -4.0 %
Other State Funds (Other)	14,310.2	14,330.6	14,330.6	14,319.7	15,011.1	680.5 4.7 %	691.4 4.8 %
Federal Receipts (Fed)	40,938.4	40,974.1	40,974.1	41,124.3	41,124.3	150.2 0.4 %	0.0

**Department of Public Safety**  
**FY26 - Summary of Significant Operating Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Amount / Fund Source	Comment
1	Various	Structure Changes to Adhere to AS 37.078.020(c)	Struct	<p>In FY25, the legislature added intent language in the Governor's Office that read:</p> <p>"It is the intent of the legislature that the budget prepared under AS 37.07.020(e) for the succeeding fiscal year adhere to AS 37.07.020(e) and present separately for each agency the annual facility operations, annual maintenance, and periodic repair or replacement of components of public buildings and facilities."</p> <p>In FY25, the legislature renamed the existing "Facility Maintenance" allocation in the Statewide Support Services appropriation to "State Facilities Maintenance and Operations."</p> <p>In FY26, the Governor's Budget adds five new allocations to each appropriation in Public Safety that did not already have a Facility Maintenance and Operation allocation. In addition, the Governor transfers \$8,159.3 UGF, \$29.0 DGF, and \$2.3 of Other funds from within each appropriation into these new allocations.</p> <p>Additionally, the Governor's budget adds \$1,010.0 in Interagency Receipt authority to the maintenance and operations allocations for the purpose of passing through lease costs from other allocations.</p> <p>All funding is transferred out of DPS State Facilities Rent, effectively eliminating the allocation.</p>
2	Alaska State Troopers / Dispatch Services	Increased Costs for Dispatch Services Contracts in Kenai and Wasilla	\$123.8 Gen Fund (UGF) Inc	<p>In FY23, the legislature funded a \$1,819.4 increment to support an updated Dispatch Services contract with the Kenai Peninsula Borough (KPB), though the allocation also received a \$1 million decrement. The agency worked with KPB to renegotiate costs and lower the contract amount.</p> <p>Negotiations to extend dispatch services contracts with the Boroughs of Kenai and Wasilla for FY25 have resulted in increased costs to maintain the services. According to the Department the rates are affected by cost-of-living, call volumes, and other services provided. This is approximately a 3 percent increase over the FY24 contracts.</p>

**Department of Public Safety**  
**FY26 - Summary of Significant Operating Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Amount / Fund Source	Comment
3	Alaska State Troopers / Various	Add Five Troopers and One Crim. Justice Tech to Re-Establish Talkeetna Post/ Trapper Creek/North Parks Highway Corridor	\$1,808.6 Gen Fund (UGF) <b>6 PFT Positions Inc</b>	<p>The Talkeetna Spur Road Trooper Post was closed in 2016 due to budget reductions. This initiative would fund the reopening of the post, with five Troopers and one Criminal Justice Technician added to serve the Trapper Creek/North Parks Highway Corridor. The Department cites increased call for service and the growing population in the area as reasons for the proposed change. The ongoing annual cost of \$1,808.6 is allocated between the Alaska State Troopers Detachments (\$1,485.6) and the Alaska Wildlife Troopers (\$323.0).</p> <p><b>Separate one-time increments totaling \$596.0 UGF</b> are requested for startup costs of commissioned officers which includes the purchase of a vehicle, and office buildout costs of a leased space when acquired.</p>
4	Alaska State Troopers / Alaska State Trooper Detachments	Add Funding for up to 300 Hours of Overtime per State Trooper	\$2,348.0 Gen Fund (UGF) <b>Inc</b>	<p>The Department currently has funding to provide up to 168 hours of overtime per State Trooper. In FY24, the average overtime per Trooper was 300 hours. This funding increase ensures each Trooper can be budgeted for 300 hours of overtime per trooper, aligning the budget with actual workload requirements.</p> <p>Trooper overtime is paid at 1.5 times their hourly rate, and can be exchanged for comp time in accordance with the terms of their union contract. This flexibility allows Troopers to manage high-priority incidents and maintain public safety presence in underserved areas.</p>
5	Alaska State Troopers / Various	Address Cost Increasing Law Enforcement Supply and Equipment Costs	\$800.0 Gen Fund (UGF) <b>Inc</b>	<p>This Increment adds funding for increasing costs of equipment to the base. According to DPS, the cost of replacing law enforcement equipment is rising due to improved technology, with significant cost increases for clothing/uniforms, firearms, ammunition, safety and first aid gear, ballistic vests, survival suits, and other parts and supplies.</p> <p>In FY25, the legislature approved \$800.0 of one-time funding for new supplies and equipment between the Alaska State Troopers Detachments (\$500.0) and Wildlife Troopers (\$300.0). This funding was used to initiate purchase of less-lethal equipment for patrol units and SWAT teams Statewide, as well as uniforms, ballistic vests, rifle plate carriers, and startup/ replacement equipment.</p>

**Department of Public Safety**  
**FY26 - Summary of Significant Operating Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Amount / Fund Source	Comment
5	Alaska State Troopers / Various	Address Cost Increasing Law Enforcement Supply and Equipment Costs	\$800.0 Gen Fund (UGF) Inc	<p>(continued)</p> <p>There is also an FY26 Capital request to continue/ expand the FY25 One-Time Increment and purchase additional body armor, plate-carriers, and less-lethal equipment.</p> <p>According to the Department, this FY26 operating Increment is unrelated to the FY25 IncOTI and the FY26 capital request, and is specifically requested to address increasing costs of standard equipment.</p>
6	Alaska State Troopers / Alaska State Trooper Detachments	Purchase Two Transit Vans for Crime Scene Response in Palmer	\$65.0 Gen Fund (UGF) IncOTI	<p>This request to purchase two transit vans would provide forensic technicians in Palmer and Soldotna with consistent and reliable transportation to and from crime scenes. Currently, transportation in Soldotna relies on an unequipped X-class van, while Palmer technicians must rely on what is available within the State fleet at the time of a call for service. The agency states that these limitations hinder the timely transfer of equipment and evidence and reduce efficiency in supporting forensic operations.</p> <p>The proposed transit vans would address these challenges by offering dedicated vehicles equipped to function as mobile workstations. The request includes funding to modify and outfit the vans with shelving, lights, dual batteries, and other essential equipment. The agency reports that this will ensure that technicians have the necessary tools to perform their duties effectively and maintain the integrity of evidence.</p>
7	Alaska State Troopers / Alaska Bureau of Investigation	Add Three Troopers in Kotzebue for Child Crimes Investigations in Western Alaska	\$1,075.5 Gen Fund (UGF) 3 TMP Positions Inc	<p>This funding request would add three non-permanent Trooper positions to investigate child crimes in the Northwest Arctic region. According to the Department, the current volume of sexual assault cases involving minors exceeds the capacity of existing Trooper Investigators in the area. These dedicated positions would focus on cases of sexual assault against minors, enabling the Department to deploy trained Investigators to address this critical need.</p> <p>In FY25, three child crimes Investigators were added in Bethel, all of which were filled in the first half of the fiscal year.</p> <p><b>There is a related request for one-time startup costs of \$270.0 UGF for these three positions.</b></p>

**Department of Public Safety**  
**FY26 - Summary of Significant Operating Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Amount / Fund Source	Comment
8	Alaska State Troopers / Alaska Bureau of Investigation	Pilot Program for New Investigative Gencalogy Testing on Unidentified Human Remains	\$50.0 Gen Fund (UGF) <b>IncOTI</b>	<p>The agency reports that there are approximately 70 cases of unidentified human remains dating back to 1968, that typical forensic methods have failed to identify. This funding would send several samples out of state to see if new methods in forensic genetic genealogy might prove successful for identifying these remains. The process typically costs \$8.0-\$10.0 per sample.</p> <p>This one-time funding would be used to pilot the usefulness of the new process and inform further investment.</p>
9	Alaska State Troopers / Aircraft Section	Add Funding for Increased Costs of Repair, Utilities, Fuel, and Parts for Aircraft Operations	\$400.0 Gen Fund (UGF) <b>Inc</b>	<p>This request adds funding to address inflationary costs of parts, supplies, aviation fuel, and utilities. In FY22, the Aircraft Section spent \$348.3 on parts and supplies. In FY23, that number doubled to \$673.7, and in FY24 it doubled again to \$1,312.7.</p> <p>In FY24, the Department received a \$400.0 supplemental, stating at the time that monthly aviation fuel costs have averaged \$126.9 per month, which is projected to result in an annual estimated cost of \$1,522.6. FY2023 fuel costs were \$1,165.8. Contributing factors to the cost increase include fuel prices and increases in department flight hours. In FY2024, aviation fuel has averaged \$7.34/gallon compared to FY2024, when fuel costs averaged \$6.68/gallon. A comparison of pilot hours for the time-period from October to July 2023 and October to July 2024, showed a 24 percent increase (+607.1 hours) and a 23 percent increase in aircraft hours (+526.5).</p> <p><b>Fiscal Analyst Comment:</b> It is possible the Department will request an FY25 supplemental, given the FY24 supplemental request and the proposed FY26 Increment.</p>
10	Alaska State Troopers / Alaska Wildlife Troopers Marine Enforcement	Remove One Boat Officer No Longer Needed	(\$151.1) Gen Fund (UGF) <b>(1) PFT Position Dec</b>	<p>Funding and a Boat Officer 1 position located in Kodiak is removed from the budget. According to the Department, this operational change follows the decommissioning and sale of the Patrol Vessel (P/V) Enforcer. This leaves a single large vessel, the P/V Stimson, active in the area. The Department believes the single remaining Boat Officer position will suffice for the agency's present needs, however that remaining position is currently vacant and under active recruitment.</p>

**Department of Public Safety**  
**FY26 - Summary of Significant Operating Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Amount / Fund Source	Comment
10	Alaska State Troopers / Alaska Wildlife Troopers Marine Enforcement	Remove One Boat Officer No Longer Needed	(\$151.1) Gen Fund (UGF) <b>(1) PFT Position Dec</b>	<p>(continued)</p> <p>An FY25 capital project provided \$9,500.0 UGF to replace the P/V Enforcer. The agency has indicated a related Boat Officer position will not be needed for at least two years' time, and rather than hold this position vacant it is better to be removed/repurposed. When the P/V Enforcer is replaced, the agency may request an additional Boat Officer position to replace this removed position.</p> <p><b>Fiscal Analyst Comment:</b> The Governor proposes a transfer of funding equal to the cost of this position to the Commissioner's Office to fund a Project Manager that would coordinate capital funding and special projects. Transfers of funding across appropriations that do not transfer associated duties are classified as Increment/Decrement combinations by Legislative Finance. These transactions have been modified accordingly.</p> <p><b>Items 10 and 15 are related.</b></p>
11	Village Public Safety Operations / Village Public Safety Operations	Add Funding for Five New Village Public Safety Officers	\$1,215.2 Gen Fund (UGF) <b>Inc</b>	<p>This transaction would add funding for five new Village Public Safety Officer (VPSO) positions, bringing the total funded positions to 90.</p> <p>As of January 1, 2025, the program serves 64 of the 156 eligible communities, with 15 of those having two officers. While VPSOs are assigned to specific home communities, many also provide public safety services to nearby communities that do not have VPSOs through roving efforts. This approach ensures that even communities without an assigned officer receive necessary public safety services.</p> <p>Each VPSO position is estimated to cost \$243.0, which includes salary, overtime, travel, services, supplies, and equipment.</p> <p>In FY25, the legislature approved funding for 10 additional positions. Currently 79 of the existing 85 VPSO positions are filled, and the agency reports they expect to fill the remaining positions in early 2025.</p>

**Department of Public Safety**  
**FY26 - Summary of Significant Operating Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Amount / Fund Source	Comment
12	Integrated Victim Assistance / Council on Domestic Violence and Sexual Assault	Decrease Funding Due to Reduced Recidivism Reduction Fund Revenue	(\$387.1) RcdvsmFund (DGF) Dec	<p>The Recidivism Reduction fund consists of 50% of the proceeds from an excise tax on marijuana sold or transferred from cultivators to stores or manufacturing facilities. FY26 projections show a decline in available revenues. This Decrement brings authority in line with projected revenues.</p> <p>In DPS, this funding supports victim services, crime victim compensation, and programs aimed at reducing recidivism. This decrement would lower the amount of subgrant funding available from Public Safety for prevention programs directed at reducing domestic violence and sexual assault, based on reduced Restorative Justice Account funds being available.</p>
13	Integrated Victim Assistance / Council on Domestic Violence and Sexual Assault	Add General Funds to Replace Reduced Statutory Distribution of Restorative Justice Account	<b>Net Zero</b>  \$87.0 Gen Fund (UGF) (\$87.0) Rest Just (Other) <b>FndChg</b>	<p>The amount of Restorative Justice Account funding (AS 43.23.048) available for appropriation each year is calculated to represent the sum of Permanent Fund Dividends forfeited by Alaskans sentenced or incarcerated for felonies and certain misdemeanors in the qualifying calendar year. The distribution reduces the amount of the Permanent Fund Dividend distribution to eligible Alaskans.</p> <p>In FY25, the amount was based on 7,556 ineligible Alaskans and a \$1,312 dividend for the qualifying 2022 calendar year, and in FY26 the amount in the Governor's budget is based on 4,120 ineligible Alaskans and a \$1,702 dividend for the qualifying 2023 calendar year.</p> <p>AS 43.23.048(b) outlines the following purposes and percentages of the Governor's proposed FY26 distribution, with the statutory ranges referenced in parentheses:  12% - Fund Cap - Crime Victims Compensation Fund (10-13%)  3% - Legislature - Office of Victims' Rights (2-6%)  <b>3% - Public Safety - Nonprofit Services for Crime Victims (1-3%)</b>  3% - Health - Nonprofit Mental Health and Substance Abuse Treatment for Offenders (1-3%)  79% - Corrections - Costs Related to Incarceration or Probation (79-88%)</p> <p><b>Fiscal Analyst Comment:</b> The Governor's FY26 amount is 53% lower than FY25 because the number</p>

**Department of Public Safety**  
**FY26 - Summary of Significant Operating Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Amount / Fund Source	Comment
13	Integrated Victim Assistance / Council on Domestic Violence and Sexual Assault	Add General Funds to Replace Reduced Statutory Distribution of Restorative Justice Account	Net Zero \$87.0 Gen Fund (UGF) (\$87.0) Rest Just (Other) FndChg	(continued) of incarcerated felons and misdemeanants reported by DOC represents only the ineligible Alaskans who did apply, rather than the total number of individuals who are ineligible under these statutes. This may be corrected in the Governor's budget amendments.  <b>Items 13 and 14 are related.</b>
14	Integrated Victim Assistance / Violent Crimes Compensation Board	Decrease Funding to Align with Available Restorative Justice Funds Used to Capitalize Crime Victim Compensation Fund	(\$361.6) Crime VCF (Other) Dec	The Crime Victims Compensation fund is capitalized with Restorative Justice Account funding. See <b>Item 13</b> for more information about the fund source.  AS 43.23.048(b) outlines the following purposes and percentages of the Governor's proposed FY26 distribution, with the statutory ranges referenced in parentheses: <b>12% - Fund Cap - Crime Victims Compensation Fund (10-13%)</b> 3% - Legislature - Office of Victims' Rights (2-6%) 3% - Public Safety - Nonprofit Services for Crime Victims (1-3%) 3% - Health - Nonprofit Mental Health and Substance Abuse Treatment for Offenders (1-3%) 79% - Corrections - Costs Related to Incarceration or Probation (79-88%)  <b>Fiscal Analyst Comment:</b> The Governor's FY26 amount is 53% lower than FY25 because the number of incarcerated felons and misdemeanants reported by DOC represents only the ineligible Alaskans who did apply, rather than the total number of individuals who are ineligible under these statutes. This may be corrected in the Governor's budget amendments.  <b>Items 13 and 14 are related.</b>
15	Statewide Support / Commissioner's Office	Additional Funding for Project Manager Previously Added for Oversight of Capital and Special Projects	\$151.1 Gen Fund (UGF) Inc	A Project Manager was added in FY25 Management Plan to provide oversight of capital and special projects that cross allocations.  Also in FY25 Management Plan, Administrative Services removed a Maintenance Generalist/Journey position and transferred \$104.8 UGF to the Commissioner's Office. This position was removed in order to make funding available for the Project Manager, and the agency states that duties were absorbed by a second Maintenance Generalist/Journey



**Department of Public Safety**  
**FY26 - Summary of Significant Operating Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Amount / Fund Source	Comment
15	Statewide Support / Commissioner's Office	Additional Funding for Project Manager Previously Added for Oversight of Capital and Special Projects	\$151.1 Gen Fund (UGF) Inc	<p>(continued) position.</p> <p>The FY26 Governor's Budget removes a Boat Officer position located in Kodiak from the Wildlife Troopers Marine Enforcement Unit due to one of two large vessels being decommissioned, and the Governor proposes transferring \$155.1 UGF to the Commissioner's Office to offset the cost of this Project Manager.</p> <p>These transactions combined provides a total of \$255.9 for this single position. According to the Department, this comprehensive figure ensures the position's sustainability, and includes necessary adjustments such as relocating the position to Juneau.</p> <p><b>Fiscal Analyst Comment:</b> Transfers of funding across appropriations that do not transfer associated duties are classified as Increment/Decrement combinations by Legislative Finance. These transactions have been modified accordingly.</p> <p><b>Items 10 and 15 are related.</b></p>

**Department of Public Safety**  
**FY2026 - Summary of Significant Capital Budget Issues**  
(\$ thousands)

Item	Capital Project Title/ Category	Amount/Fund Source	Comment
1	Pilatus PC-12 for Emergency Rural Response	\$6,500.0 Gen Fund (UGF)	<p>The Department requests to purchase a pre-owned Pilatus PC-12 airplane and states that it is uniquely capable of accessing 96 percent of Alaska's maintained airports, which would give the Department flexibility to provide rapid law enforcement response, transport prisoners and DPS employees alike, and reduce reliance on aircraft charters which sometimes create operational delays.</p> <p>In FY25 the legislature denied \$6,200.0 for the purchase of this plane. In FY20 the legislature also denied a similar request of \$9,000.0 for this type of plane.</p> <p>The Department anticipates that securing a pre-owned aircraft could take a year or more, and states that it will evaluate operational cost impacts once the purchase is finalized. This indicates additional operating funding of an unknown amount will be requested in the future.</p>
2	Rifle-Rated Armor and Less Lethal 40mm Program	\$750.0 Gen Fund (UGF)	<p>This request would replace gear for the Special Weapons and Tactics (SWAT) Teams and Drug Unit, including Helmets and Armor that is rated for defense against rifles, less lethal launchers, and rifle-rated ballistic shields.</p> <p>In FY25 the legislature approved One-Time Increments in the operating budget totaling \$800.0 to purchase similar items as described in this capital request. This capital funding appears to be a continuation/expansion of that funding.</p> <p><b>Legislative Fiscal Analyst Comment:</b> This funding does not meet the statutory definition of a capital project (AS 37.07.120(4)) as it does not create a capital asset and would be more appropriately reflected in the operating budget, as it was in FY25.</p>
3	Alaska Wildlife Trooper Marine Vessel Maintenance and Repair	\$2,775.0 Gen Fund (UGF)	<p>This is the second and final part of a five-year vessel maintenance plan initiated in FY25. In FY25 the legislature approved \$2,775.0 UGF for the same purpose, providing funds for scheduled and unscheduled maintenance activities.</p>

**Numbers and Language Differences**  
**Agencies: DPS**

## Page: 1

**Numbers and Language Differences**  
**Agencies: DPS**

**Alaska State Troopers (continued)**  
**Alaska State Trooper Detachments (continued)**  
 MH Trust: Extend Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY27) (continued)  
 persons with mental and behavioral health issues providing greater public protection and keeping 1092 MHTAAR (Other) 50.0  
 MH Trust: Extend Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY27)

1037 GF/MH (UGF) 50.0

United States Census Bureau data for the Matanuska-Susitna (Mat-Su) Borough demonstrates significant population growth. Since the April 1, 2010 census and a July 1, 2023 population estimate, there has been significant growth within the region from 107,081 residents to 115,239 residents, or 7.6 percent. Mat-Su based law enforcement lack sufficient capacity to effectively respond to calls for service from the Willow/Talkeetna/Trapper Creek areas that exceed 2500 annually, resulting in long response times and reduced trooper presence. The highway distance from the Mat-Su West Trooper post in Meadow Lakes and the Cantwell Trooper post is 160 road miles. This vast distance has a high rate of injury and fatal traffic collisions and search and rescue operations that require a Trooper response. Since September 2021 there have been 421 vehicle collisions and 262 welfare checks conducted in the proposed Talkeetna post patrol area. Since 2020 this area has had 785 reports that involve illegal drug use.

A dedicated post in the Talkeetna area will improve response times, improve traffic enforcement efforts, and provide full time law enforcement services to the citizens of the Upper Susitna Valley. To effectively establish the post, five new positions will be necessary including a Sergeant, three State Troopers, and a Criminal Justice Technician. Additional costs will include lease and utility costs for the new post (\$45.0) as well as services costs relating to establishing new positions.

**Numbers and Language Differences**  
**Agencies: DPS**

100

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# 2025 Legislature - Operating Budget Transaction Compare - Gov Amend Structure Between AdjBase+ and GovAmd

Numbers and Language  
Differences  
Agencies: DPS

Agency: Department of Public Safety

## Alaska State Troopers (continued)

### Alaska State Trooper Detachments (continued)

Purchase Two Transit Vans for Crime Scene

Response in Palmer

The Alaska State Troopers crime scene forensic technicians in Palmer and Soldotna are responsible for responding to homicides, sexual assaults, robberies, shootings, and other violent felony crimes and processing the crime scenes. These positions need large vehicles to transport crime scene equipment, evidence, and to provide a workstation to process crime scenes.

This request provides for two transit vans outfitted with shelving, lighting, dual batteries, and other required equipment that will improve response time for processing crime scenes. Timely response is essential for preserving evidence and improving the likelihood of prosecution.

1004 Gen Fund (UGF) 65.0

#### \* Allocation Difference \*

### Alaska Bureau of Investigation

Add Three Troopers in Kotzebue for Child Crimes

Investigations in Western Alaska

Add three non-permanent State Troopers (12#234, 12#235, and 12#236), range 77, located in Kotzebue, for investigation of sexual assault of minor cases. These positions will serve Nome, Kotzebue, and the Northwest Arctic region.

Law enforcement is obligated to thoroughly investigate reports of child sexual abuse and to determine whether a crime has been committed and hold those that victimize Alaska children accountable through the criminal justice system. Investigations must be carried out in a professional and sensitive manner that protects the rights of the alleged victim, as well as the suspected offender. Sexual assault investigations are complicated and labor intensive and require specialist training in modern investigative measures and proper methods for interviewing victims, witnesses, and suspects.

The Department of Public Safety's Crime in Alaska Supplemental Report on Felony Level Sex Offenses (2023) demonstrates that Western Alaska, including Northwest Alaska, reported the highest rate of sex offense instances with a rate of 326.0 per 100,000 population. This rate exceeds Anchorage, which reported a rate of 206.1 per 100,000 population. Statewide, 18 percent of victims are under the age of 10 and 36 percent of victims are under the age of 17.

Three non-permanent State Trooper positions allocated in FY2024 serve Bethel and surrounding villages. There is one non-permanent State Trooper that serves Western Alaska on a rotating schedule.

The volume of sexual assault cases surpasses existing trooper investigator capacity. The addition of three non-permanent investigators, dedicated to sexual assault of a minor cases in Kotzebue and Nome and surrounding areas, will allow for the department to bring in trained investigators to manage the volume of cases in Western Alaska.

Without these three additional non-permanent trooper investigators dedicated to sexual assault of a minor cases there will be insufficient capacity for crucial evaluation of information, preliminary investigations, and follow-up investigative procedures in Western Alaska.

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
GovAmd	IncOTTI	65.0	0.0	0.0	0.0	0.0	65.0	0.0	0.0	0	0	0
		4,987.7	3,392.0	124.0	333.7	638.2	499.8	0.0	0.0	5	0	0
GovAmd	Inc	1,075.5	783.3	66.0	127.5	24.6	74.1	0.0	0.0	0	0	3

# 2025 Legislature - Operating Budget Transaction Compare - Gov Amend Structure Between AdjBase+ and GovAmd

Numbers and Language  
Differences  
Agencies: DPS

Agency: Department of Public Safety

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	TMP
<b>Alaska State Troopers (continued)</b>											
<b>Alaska Bureau of Investigation (continued)</b>											
Add Three Troopers in Kotzebue for Child Crimes Investigations in Western Alaska (continued)											
1004 Gen Fund (UGF)		1,075.5									
One-Time Startup Costs for Three New Troopers in Kotzebue for Child Crimes Investigations in Western Alaska	GovAmd	270.0	0.0	0.0	0.0	18.0	252.0	0.0	0.0	0.0	0.0
Startup costs for three new commissioned positions (\$90.0/ea) include commodities to set up a workstation (\$6.0) and a new vehicle (\$84.0).											
1004 Gen Fund (UGF)		270.0									
Pilot Program for New Investigative Genealogy Testing on Unidentified Human Remains	GovAmd	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0
The Department of Public Safety will work to clear the backlog of unidentified human remains in collaboration with the Department of Health and create a process that leads to an accelerated timeline to identify human remains going forward. There is approximately 70 cases of unidentified human remains in storage at the Medical Examiner's Office, dating back to 1968. This request provides for a pilot program related to identifying the backlogged human remains to determine if new investigative methods will lead to success. Since 2018, investigative genetic genealogy, also known as forensic genetic genealogy, has become an important tool in criminal investigations for unresolved cold cases to generate investigative leads and identify unknown individuals. This process is used for identifying a deceased person who was previously unable to be identified through common investigative methods. Samples of unidentified human remains will be sent to an out-of-state forensic laboratory to be evaluated for viable DNA and further results, such as the person's ancestry through a genealogy database. The process costs \$8.0 to \$10.0 per sample. This one-time funding will begin to address the backlog and solve criminal and missing person cases involving unidentified human remains.											
1004 Gen Fund (UGF)		50.0									
<b>* Allocation Difference *</b>		1,395.5	783.3	66.0	177.5	42.6	326.1	0.0	0.0	0.0	3.0
<b>Aircraft Section</b>											
Add Funding for Increased Costs of Repair, Utilities, Fuel, and Parts for Aircraft Operations											
The Aircraft Section is facing inflationary cost increases for parts, supplies, aviation fuel, and utilities. Between FY2023 and FY2024, the overall cost increase was \$902.5 with the largest increase being for parts and supplies. In FY2022 the aircraft section's parts and supplies costs were \$348.3, in FY2023 that cost was \$673.7, and in FY2024 that cost was \$1,312.7.0											
The aircraft section fleet is comprised of fixed wing and rotor wing aircraft. In calendar year 2023, these aircraft flew 643,000 fleet miles.											
1004 Gen Fund (UGF)		400.0									
<b>* Allocation Difference *</b>		400.0	0.0	0.0	34.0	366.0	0.0	0.0	0.0	0.0	0.0
<b>Alaska Wildlife Troopers</b>											
Add One Wildlife Trooper Position and Re-Establish Talkeetna Post/Trapper Creek/North Parks Highway Corridor											
GovAmd	Inc	323.0	225.6	22.0	42.5	8.2	24.7	0.0	0.0	1.0	0.0

# 2025 Legislature - Operating Budget Transaction Compare - Gov Amend Structure Between AdjBase+ and GovAmd

Numbers and Language  
Differences  
Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TRM
Alaska State Troopers (continued)													
Alaska Wildlife Troopers (continued)													
Add One Wildlife Trooper Position and													
Re-Establish Talkeetna Post/Trapper Creek/North													
Parks Highway Corridor (continued)													
This request restores a Talkeetna post to ensure law enforcement coverage of Willow, Talkeetna, and Trapper Creek. It provides for a full-time Wildlife Trooper (12#225), range 77, and associated costs including personal services, travel, services, commodities, and capital outlay costs.													
The Talkeetna post was closed in FY2016. A single State Trooper (Wildlife) was transferred to Wasilla. The Alaska Wildlife Trooper (AWT) is now fully established in Wasilla. United States Census Bureau data for the Matanuska-Susitna Borough demonstrates significant population growth. Since the April 1, 2010 census and a July 1, 2023 population estimate, there has been significant growth within the region from 107,081 residents to 115,239 residents, or 7.6 percent. The department does not recommend returning the position to the new post, due to that population increase.													
The Willow, Talkeetna, and Trapper Creek area has experienced increased recreational area activity that not only impacts Alaska's resources in popular hunting and fishing areas, but also the delivery of essential public safety services. It is not reasonable or safe for Wasilla and Palmer-based AWT's to travel over 70 miles for calls for service, to provide a presence for sport fishing and game hunting, and search and rescue response.													
Lease costs will be shared equitably between Alaska State Troopers Detachments and the Alaska Wildlife Troopers.													
There is a companion request within the Alaska State Troopers Detachments, as well as a one-time request for position startup costs.													
1004 Gen Fund (UGF)			323.0										
One-Time Startup Costs for One Wildlife Trooper Position to Re-Establish Talkeetna Post	GovAmd	IncOTI	106.9	0.0	0.0	16.9	6.0	84.0	0.0	0.0	0	0	0
Startup costs for one new commissioned position (\$106.9) include attending the Alaska Law Enforcement Training Academy (\$15.9), a physical examination (\$1.0), commodities to set up a workstation (\$6.0), and a new vehicle (\$84.0).													
1004 Gen Fund (UGF)			106.9										
Address Increasing Law Enforcement Supply and Equipment Costs	GovAmd	Inc	300.0	0.0	0.0	0.0	300.0	0.0	0.0	0.0	0	0	0
There has been a significant cost increase in necessary law enforcement supplies and equipment. Between FY2023 and FY2024, inflationary pressures resulted in an overall \$320.0 increase for essential law enforcement equipment. The most significant contributors to the increase are ballistic suits, survival suits, first aid supplies, clothing, uniforms, and tasers.													
Much of the current equipment is nearing or has exceeded its serviceable life. Quality equipment that troopers can depend on is essential for law enforcement personnel safety and the public safety mission.													
A one-time operating increment in the amount of \$300.0 was allocated for FY2025.													
1004 Gen Fund (UGF)			300.0										
* Allocation Difference *													
			729.9	225.6	22.0	59.4	314.2	108.7	0.0	0.0	1	0	0



**Numbers and Language Differences**  
**Agencies: DPS**

The VPSO workforce, once at 96 positions in 2006, dwindled to 38 by 2020. Following a FY2020 Legislative work group and report established to address support, FY2022 through FY2025 have shown incremental sustainable increases to more than 85 positions.

This request seeks to expand the division to 90 grant-funded positions to enhance public safety services in Alaska's remote villages. While the division has shown recovery, there remains a critical need for additional VPSOs to meet the demands of these communities. The additional positions will help distribute the workload, reduce response times, and improve the overall effectiveness of the VPSO division.

Each new VPSO position is estimated to cost \$243.0 which includes salary, overtime, travel, services, supplies, and equipment.

Without these new positions, many remote communities may continue to face insufficient public safety coverage.

# 2025 Legislature - Operating Budget Transaction Compare - Gov Amend Structure Between AdjBase+ and GovAmd

Numbers and Language  
Differences  
Agencies: DPS

Agency: Department of Public Safety

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	THP
<b>Village Public Safety Operations (continued)</b>												
<b>Village Public Safety Operations (continued)</b>												
Add Funding for Five New Village Public Safety Officers (continued)												
potentially leading to delayed responses and increased vulnerability. Expanding the division is a proactive step to ensure more Alaskan villages benefit from the vital services provided by VPSOs.												
1004 Gen Fund (UGF)		1,215.2										
GA: Additional Funding for Northwest Arctic Borough Village Public Safety Officer Program	GovAmd	Inc	1,660.5	0.0	0.0	0.0	0.0	1,660.5	0.0	0	0	0
The Northwest Arctic Borough implemented targeted strategies to address workforce challenges, enhance recruitment efforts, and improve employee retention of Village Public Safety Officers (VPSO). Strategies and program changes include arming officers, providing bonuses, and addressing housing. These initiatives have already demonstrated measurable success, resulting in increased hires and reduced turnover. Additional funding is essential to sustain and build on this progress.												
1004 Gen Fund (UGF)		1,660.5										
<b>* Allocation Difference *</b>		2,875.7	0.0	0.0	0.0	0.0	0.0	2,875.7	0.0	0	0	0
<b>VPSO Facility Maintenance and Operations</b>												
Establish New Allocation for VPSO Facility Maintenance and Operations	GovAmd	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>		2,875.7	0.0	0.0	0.0	0.0	0.0	2,875.7	0.0	0	0	0
<b>Alaska Police Standards Council</b>												
<b>Alaska Police Standards Council</b>												
MH Trust: Extend Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY27)	GovAmd	IncT	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0	0	0
This project maintains a critical component of the Alaska Mental Health Trust's Disability Justice focus area by providing foundational knowledge on mental health disorders and cognitive impairments, best practices for responding to mental and behavioral health issues, laws centered around the Code of Federal Regulations, Title 47, and the state's community behavioral health system to municipal law enforcement, the Alaska State Troopers, and other first responders. The funding enables the Department of Public Safety and the Alaska Police Standards Council (APSC) to support first responder behavioral health training and programs for APSC-certified municipal and State law enforcement, APSC-certified municipal and State correctional officers, APSC-certified probation officers, and village police officers. This includes, but is not limited, to 40 hours of Crisis Intervention Team training that adheres to the nationally recognized Memphis Model that will provide Alaska's first responders with the tools to best respond to calls for service involving persons with mental and behavioral health issues that may be experiencing a mental health crisis to provide greater public protection and keeps Alaskans safe.												
1092 MHTAAR (Other)		80.0	0.0	0.0	0.0	80.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>		80.0	0.0	0.0	0.0	80.0	0.0	0.0	0.0	0	0	0
<b>APSC Facility Maintenance and Operations</b>												
Establish New Allocation for APSC Facility Maintenance and Operations	GovAmd	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

# 2025 Legislature - Operating Budget Transaction Compare - Gov Amend Structure Between AdjBase+ and GovAmd

Numbers and Language  
Differences  
Agencies: DPS

Agency: Department of Public Safety

## Alaska Police Standards Council (continued)

### APSC Facility Maintenance and Operations (continued)

\* Allocation Difference \*

\*\* Appropriation Difference \*\*

## Integrated Victim Assistance

### Council on Domestic Violence and Sexual Assault

Decrease Funding Due to Reduced Recidivism

Reduction Fund Revenue

Reduce Recidivism Reduction Fund authority based on available revenue.

1246 RcdvsmFund (DGF) -387.1

Add General Funds to Replace Reduced

Statutory Distribution of Restorative Justice

Account

Reduce Restorative Justice Fund (also known as Permanent Fund Dividend criminal funds) authority based on available revenue and replace with unrestricted general funds to maintain operational costs. These funds are available for appropriation due to the number of convicted felons and third time misdemeanants who are ineligible to receive a Permanent Fund Dividend based on estimates provided by the Department of Revenue, Permanent Fund Division.

1004 Gen Fund (UGF)

1171 Rest Just (Other)

GA: Adjustment to Reflect Correct Restorative

Justice Account Distribution Calculation

The Governor's budget was based on a calculation of number of ineligible individuals who applied for the Alaska Permanent Fund Dividend (PFD). This amendment reflects a revised amount based on the total number of individuals who are ineligible, regardless of whether they applied for the PFD or not.

1004 Gen Fund (UGF)

1171 Rest Just (Other)

210.2

\* Allocation Difference \*

## Violent Crimes Compensation Board

Decrease Funding to Align with Available

Restorative Justice Funds Used to Capitalize

Crime Victim Compensation Fund

Reduce Crime Victim Compensation Fund authority based on available revenue. These funds are available for appropriation due to the number of convicted felons and third time misdemeanants who are ineligible to receive a Permanent Fund Dividend (PFD) based on estimates provided by the Department of Revenue, Permanent Fund Division.

1220 Crime VCF (Other)

GA: Adjustment to Reflect Correct Restorative

Justice Account Distribution Calculation

The Governor's budget was based on a calculation of number of ineligible individuals who applied for the Alaska Permanent Fund Dividend (PFD). This amendment reflects a revised amount based on the total number of individuals who are ineligible, regardless of whether they applied for the PFD or not.

1220 Crime VCF (Other)

826.1

210.2

Column

Trans  
Type

Total  
Expenditure

Personal  
Services

Travel

Services

Commodities

Capital  
Outlay

Grants

Misc

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PPT

TMP

Capital  
Outlay

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Type

Total  
Expenditure

Personal  
Services

Travel

Services

Commodities

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Type

Total  
Expenditure

Personal  
Services

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Commodities

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Expenditure

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Capital  
Outlay

Trans  
Type

Total  
Expenditure

Personal  
Services

# 2025 Legislature - Operating Budget Transaction Compare - Gov Amend Structure Between AdjBase+ and GovAmd

Numbers and Language  
Differences  
Agencies: DPS

Agency: Department of Public Safety

## Integrated Victim Assistance (continued)

### Violent Crimes Compensation Board (continued)

#### \* Allocation Difference \*

## IVA Facility Maintenance and Operations

Establish New Allocation for IVA Facility  
Maintenance and Operations

#### \* Allocation Difference \*

#### \*\* Appropriation Difference \*\*

## Statewide Support

### Commissioner's Office

Additional Funding for Project Manager  
Previously Added for Oversight of Capital and  
Special Projects

1004 Gen Fund (UGF) 151.1

#### \* Allocation Difference \*

## Laboratory Services

GA: Crime Lab Equipment Replacement

The Alaska Scientific Crime Detection Laboratory (ASCDL) is accredited through the ANSI (American National Standards Institute) National Accreditation Board attesting to their consistency in achieving and maintaining the highest level of performance standards for the professional staff working in the lab, as well as the equipment used. To ensure standards are consistently met, the ASCDL replaces equipment based on industry standards and manufacturer recommendations.

When two critically needed pieces of equipment in the deoxyribonucleic acid (DNA) section began failing and were only compatible with older computers, the ASCDL applied for federal funding to replace the items. Unfortunately, the competitive federal grant request was not approved.

Without DNA Quantitation Systems, the Forensic Scientists cannot process DNA samples. There are 16 Forensic Scientists in the DNA section and four of the DNA Quantitation Systems are needed to maintain efficiency and timeliness for processing the DNA samples.

The department is requesting one-time funding of \$347.0 for the following:

Four HID (Integrated Human Identification) DNA Quantitation Systems, \$277.3 used for processing DNA samples. Costs include installation pieces and training for four instruments.

New TubeWriter application, \$69.7 - which is a robot that labels tubes. The newer model has features such as being able to fit more lines of text on the tube and the ink is cured with UV light so it cannot wash off. This equipment reduces the chance of sample switches and increases efficiency as it labels tubes better and faster than an analyst with a sharpie handwriting labels.

The timely and efficient processing of DNA samples is critical for criminal investigations, especially sexual assault cases and is incredibly important for victims, their families, law enforcement, and prosecutors. This funding will ensure that the ASCDL continues to meet the needs of sexual assault victims and survivors in accordance with

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		464.5	0.0	0.0	0.0	0.0	0.0	464.5	0.0	0	0	0
GovAmd	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		77.4	0.0	0.0	-387.1	0.0	0.0	464.5	0.0	0	0	0
		151.1	134.1	0.0	16.0	1.0	0.0	0.0	0.0	0	0	0
		151.1	134.1	0.0	16.0	1.0	0.0	0.0	0.0	0	0	0
		347.0	0.0	0.0	0.0	0.0	347.0	0.0	0.0	0	0	0

# 2025 Legislature - Operating Budget Transaction Compare - Gov Amend Structure Between AdjBase+ and GovAmd

Numbers and Language  
Differences  
Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support (continued)</b>													
<b>Laboratory Services (continued)</b>													
GA: Crime Lab Equipment Replacement (continued)													
statutorily required timelines and with the upmost accuracy and efficiency.													
By securing these funds, the ASCDL will continue to meet its high accreditation standards while addressing the growing needs of Alaska's law enforcement community.													
1004 Gen Fund (UGF) 347.0													
GA: Crime Lab Supplies DNA Reagent													
GovAmd Inc 124.6 0.0 0.0 0.0 0.0 124.6 0.0 0.0 0.0 0.0													
The Alaska Scientific Crime Detection Laboratory (ASCDL) is required to test deoxyribonucleic acid (DNA) sexual assault examination kits within six months of receiving the kit from law enforcement. To meet this timeline, the ASCDL has increased staff and has recently been able to fully staff the DNA section. With the newest staff members completing training, additional casework being done necessitates the need for more reagents used in testing DNA samples.													
Historically, the ASCDL had been able to leverage federal funding for the reagents needed for the DNA testing. While the federal funding will continue to be utilized for the most common DNA testing of Short Tandem Repeat (STR), it cannot be used for more specialized testing. The ASCDL conducts additional testing on DNA samples for Y-chromosome analysis (Y-STR), which focuses on the Y chromosome in sexual assault cases where there are very low levels of male DNA or an overwhelming amount of female DNA in the evidence sample. The specialized testing for Y-STR is not covered by federal grant funds. The ASCDL is requesting funding for Promega PowerPlexY23 reagent kits necessary for DNA testing for 20 kits (200 reactions per kit) for 12 months. The Promega PowerPlexY23 kit is an amplification chemistry (kit) used to generate Y-STR profiles. The Y-STR analysis is a valuable tool, specifically in sexual assault cases.													
The timely and efficient processing of DNA samples is critical for criminal investigations, especially sexual assault cases and incredibly important for victims, their families, law enforcement, and prosecutors. This funding will ensure the ASCDL continues to meet the needs of sexual assault victims and survivors in accordance with statutorily required timelines and with the upmost accuracy and efficiency.													
By securing these funds, the ASCDL will continue to meet its high accreditation standards while addressing the growing needs of Alaska's law enforcement community.													
1004 Gen Fund (UGF) 124.6													
<b>* Allocation Difference *</b>													
<b>SWS Facility Maintenance and Operations</b>													
Add Interagency Receipt Authority to Adhere to AS 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.													
GovAmd Inc 30.0 0.0 0.0 30.0 0.0 0.0 0.0 0.0 0.0 0.0													
Add interagency receipt authority for reimbursable services agreements required to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.													
1007 I/A Rcpts (Other) 30.0													
<b>* Allocation Difference *</b>													
<b>** Appropriation Difference **</b>													

2025 Legislature - Operating Budget  
Transaction Compare - Gov Amend Structure  
Between AdjBase+ and GovAmd

Numbers and Language  
Differences  
Agencies: DPS

Agency: Department of Public Safety

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		12,151.6	4,400.9	212.0	1,431.3	1,485.6	1,281.6	3,340.2	0.0	5	0	3
		12,151.6	4,400.9	212.0	1,431.3	1,485.6	1,281.6	3,340.2	0.0	5	0	3

\*\*\* Agency Difference \*\*\*  
\*\*\* All Agencies Difference \*\*\*

## Column Definitions

**AdjBase+** (AdjBase+) - FY26 Adjusted Base plus University structural transfers received with the February 19, 2025 Governor's Amended operating request.

**GovAmd** (Governors Amended Budget) - Governor's operating budget request plus all amendments received by the statutory deadline of February 19, 2025.

2025 Legislature - Operating Budget  
Wordage Compare - Governor Structure  
B=Both Bills, O=Operating Only, M=Mental Health

Agency: Department of Public Safety

Gov

Gov/Amd

Ap: Fire and Life Safety

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), and AS 18.70.360.

O

Ap: Alaska Police Standards Council

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).

B

Ap: Statewide Support

Al: Training Academy

Conditional Language

The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected under AS 44.41.020(a).

O

Al: Criminal Justice Information Systems Program

Conditional Language

The amount allocated for the Criminal Justice Information Systems Program includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).

O



## **Intent Responses**

## DEPARTMENT OF PUBLIC SAFETY

### 41. Victim Services

Operating/Capital Budget (CCS HB 268 (Corrected)) and Mental Health Budget (CCS HB 270)

#### NON-COMPLIANCE

*It is the intent of the legislature that the Department, when preparing its FY26 budget submission to the legislature, consider how to maintain Child Advocacy Center service in regard to the loss of federal funding.*

This legislative intent item was placed under the Department of Public Safety, but it is more appropriate for the Department of Family and Community Services to respond. As such, the Department of Family and Community Services is thoroughly exploring all available options to ensure continued support of Alaska's Child Advocacy Centers.

**Legislative Fiscal Analyst Comment:** The agency's response is correct in pointing out at they are not necessarily the appropriate entity to respond to this intent. While the Department of Family and Community Services does provide support to Child Advocacy Centers (CACs), the Department of Public Safety does provide some grant support through the Council on Domestic Violence and Sexual Assault (CDVSA). The Governor proposed a Decrement to CDVSA, which could potentially affect the amount of grant funding available to CACs. The majority of that funding is provided to shelters for victims of sexual assault and domestic violence, and CDVSA administrators would need to determine how that Decrement would affect the distribution of grants.

## **Department Narrative**

# **State of Alaska FY2026 Governor's Operating Budget**

**Department of Public Safety**

## Department of Public Safety

### Mission

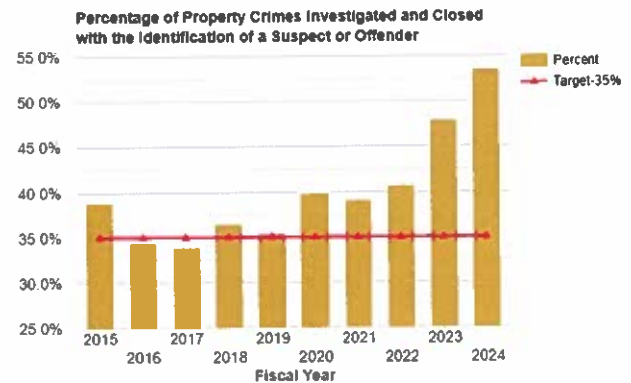
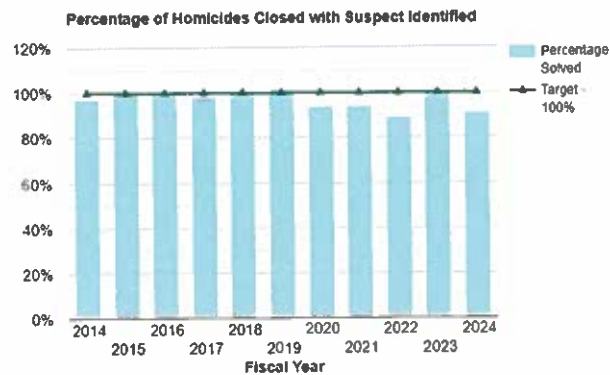
The mission of the Department of Public Safety is to ensure public safety and enforce fish and wildlife laws.

	Core Services (in priority order)	UGF	DGF	Other	Fed	Total	PFT	PPT	NP	% GF
1	Law Enforcement Patrol & Investigations	78,251.6	75.0	947.2	9,882.2	89,155.9	460.9	0.0	29.0	28.8%
2	Rural Law Enforcement	43,042.1	2,036.0	596.2	3,045.0	48,719.3	10.4	0.0	0.0	16.5%
3	Domestic Violence & Sexual Assault Programs	45,017.5	2,004.6	954.8	13,944.4	61,921.3	26.5	0.0	0.0	17.3%
4	Statewide Public Safety Programs	47,678.8	5,567.9	9,095.4	12,562.5	74,904.6	330.2	0.0	2.0	19.5%
5	Resource Protection	46,076.2	200.0	1,005.4	1,520.0	48,801.6	169.4	12.0	0.0	17.0%
6	Highway Safety	2,437.7	0.0	1,731.7	20.0	4,189.4	5.7	0.0	0.0	0.9%
	<b>FY2025 Management Plan</b>	<b>262,503.9</b>	<b>9,883.5</b>	<b>14,330.6</b>	<b>40,974.1</b>	<b>327,692.1</b>	<b>1,003.0</b>	<b>12.0</b>	<b>31.0</b>	

### Measures by Core Service

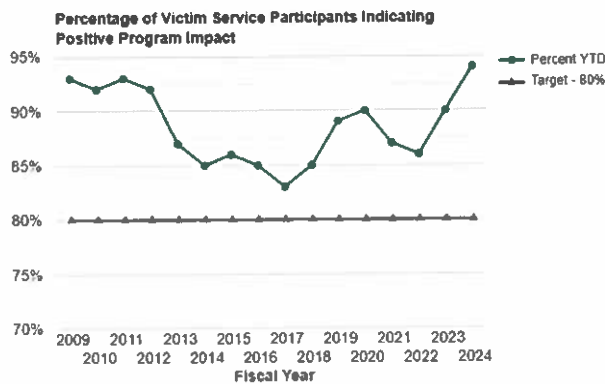
(Additional performance information is available on the web at <https://omb.alaska.gov/results.>)

#### 1. Law Enforcement Patrol & Investigations

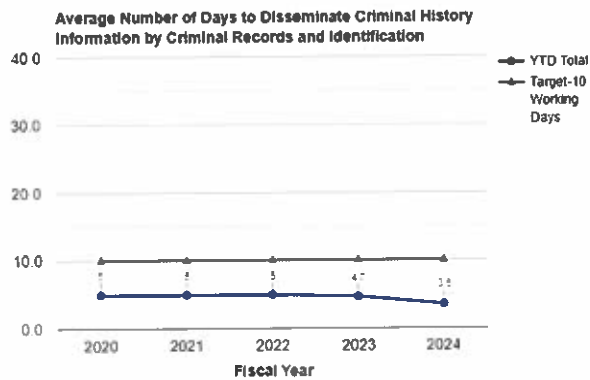
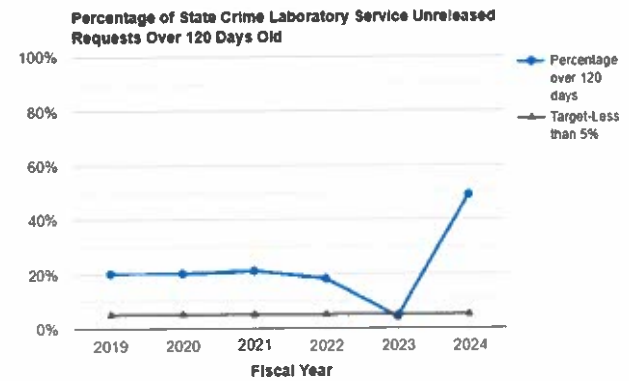
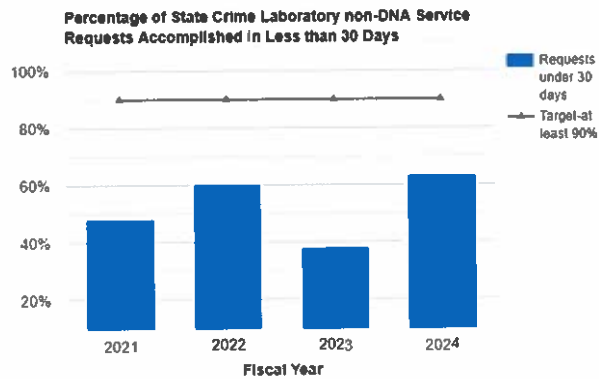
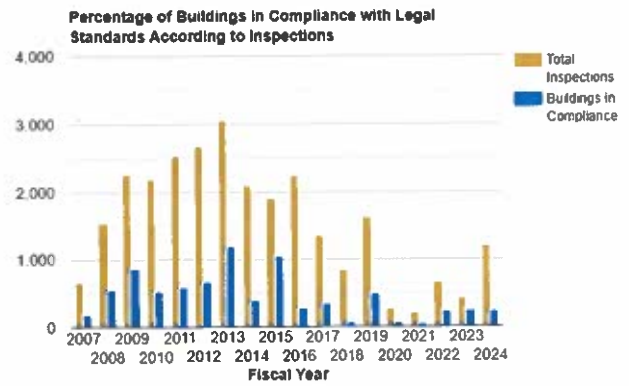
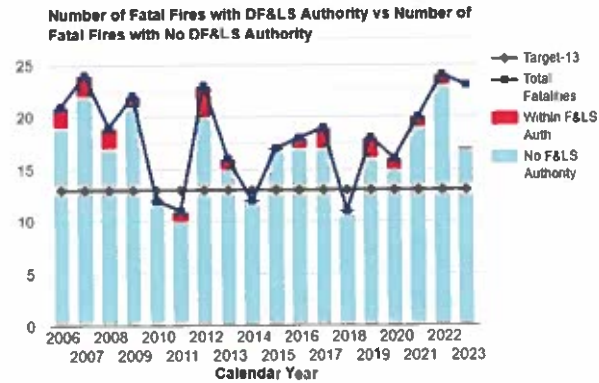


#### 2. Rural Law Enforcement

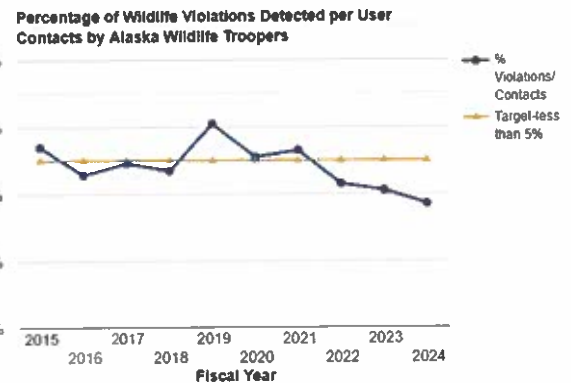
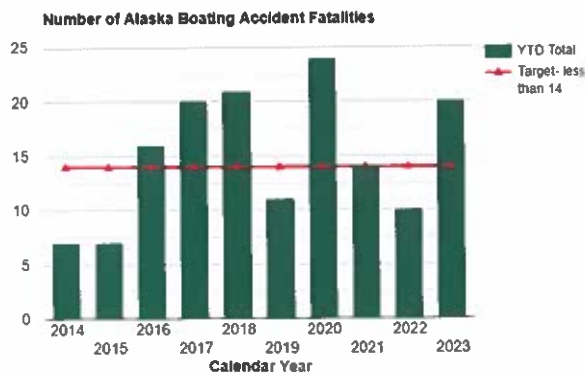
#### 3. Domestic Violence & Sexual Assault Programs



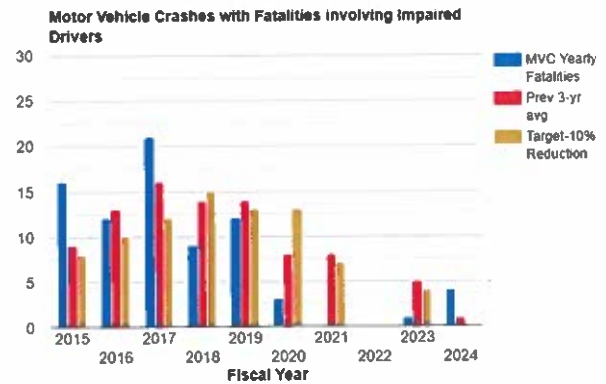
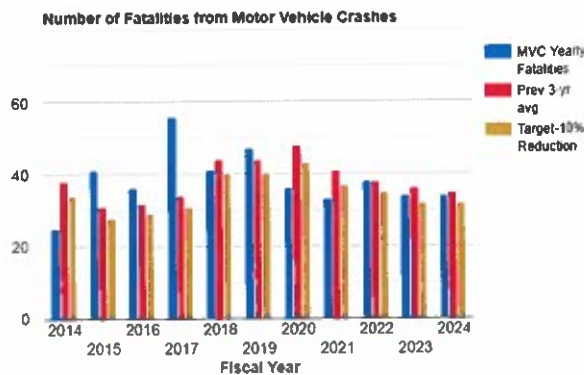
## 4. Statewide Public Safety Programs



## 5. Resource Protection



## 6. Highway Safety



## Major Department Accomplishments in 2024

### Criminal Justice Information Systems (CJIS) Program:

Secured over \$3.3 million in federal grant funding under the National Criminal History Improvement Program (NCHIP) and the National Instant Background Check System (NICS) Act Record Improvement Program (NARIP) to support the CJIS modernization project and improve the accuracy and completeness of criminal history records.

Leveraged federal funds awarded under the Support for Adam Walsh Act grant to advance the replacement of the State's sex offender registration application. Collaborated with a vendor to define system requirements and replace the legacy sex offender registration case management system.

Processed 53,761 dispositions, including 2,103 felony convictions and numerous other adjudications, such as dismissed, not prosecuted, or not guilty cases.

Continued the Judgment Correction Project in collaboration with the Alaska Court System to ensure accurate and up-to-date criminal records in the State's criminal history repository. Researched over 42,000 records to identify potentially disqualifying convictions, resulting in the identification of approximately 19,000 individuals disqualified under federal law (18 U.S.C. 921(a)(37)) from possessing firearms.

Developed and expanded virtual training classes to support system users in various units, including the Automated Biometric Identification System, Uniform Crime Reporting, and the Alaska Public Safety Information Network (APSIN). Conducted online or in-person classes at least quarterly for criminal justice agencies statewide.

### Information Systems:

Continued progress on the multi-year Criminal Justice Information Systems (CJIS) Modernization project, a foundational initiative for replacing the APSIN. Efforts focused on the discovery phase for critical components like the Computerized Criminal History, Sex Offender Repository, and biometric processing, aiming to migrate from the aging Juneau mainframe environment.

Partnered with the Office of Information Technology (OIT) to conduct comprehensive bandwidth assessments for 29 Department of Public Safety (DPS) locations, resulting in transformative upgrades. Six sites received terrestrial bandwidth improvements, and 23 sites were equipped with Starlink, leading to a remarkable median download speed increase of 733 percent and a median upload speed increase of 900percent. These enhancements dramatically improve communication capabilities across the department's remote sites, reinforcing DPS's commitment to connectivity and operational readiness.

Successfully implemented the use of body-worn cameras across most DPS law enforcement personnel, ensuring the seamless integration of Motorola cameras and associated cloud services on the DPS/State of Alaska (SOA) network. This advancement represents a significant step towards accountability and transparency in law enforcement activities.

Launched the Online Criminal History public web application, enabling self-service background checks. Within the

second half of fiscal year (FY)2024 alone, over 900 requests were processed, reflecting a more efficient and accessible service for the public.

Completed the migration of over 200 applications to the Microsoft Azure cloud environment in partnership with the OIT and Microsoft, maintaining full CJIS compliance. This critical migration involved modifying every server and application configuration and reviewing approximately 2,000 custom reports to ensure data confidentiality and system integrity, ultimately aligning DPS with modern technology standards.

Consolidated file shares across four key locations—Bethel, Nome, Fairbanks, and Ketchikan—into the South Anchorage Data Center, enhancing data accessibility and security.

#### **Alaska Public Safety Communication Services (APSCS):**

Supported first responders and other authorized users on the Alaska Land Mobile Radio (ALMR) system with over 17.6 million radio calls and nearly 29 million push-to-talks in FY2024.

Oversaw and completed contracted projects to refresh the State and Department of Defense (DOD) ALMR infrastructure, which doubled the number of available talk channels from 293 to 586, improving interoperable communication and reducing call busy failures during major events like highway accidents, wildfires, and multi-agency responses. Upgraded system software, modernized coverage site equipment to enhance cybersecurity, supported upgrades to DOD microwave equipment serving ALMR sites, and restored redundant and backup power systems to mitigate critical risks to ALMR services.

Collaborated with 135 ALMR member agencies to identify radios eligible for upgrades to Time Division Multiple Access (TDMA) standards, and provided new training materials for ALMR members, including nine video presentations and in-person sessions for State and local agencies in Fairbanks. Additionally, contracted with Motorola to perform 100 percent of preventative maintenance on ALMR Motorola radio equipment at State and DOD coverage sites.

Completed a lifecycle refresh of the SOA's microwave equipment, replacing 130 outdated pieces and providing modern ethernet connectivity for critical services, including ALMR, Alaska Railroad, Federal Aviation Administration (FAA) communications, and wildland fire radio systems.

Provided system support during multiple natural disasters and significant events, including cyber outages, floods, landslides, fiber cuts, and wildland fires, ensuring the continuity of communications and services. Performed emergency repairs to three failed power lines and one near-failure line to prevent extended service outages during winter and maintain communication services along key road systems and in communities like Juneau and Girdwood.

#### **Alaska State Troopers (AST) Patrol and Investigations:**

Launched a Soldotna-based highway traffic team focused on patrolling the Seward and Sterling Highways during peak summer months to enhance road safety. Implemented the Strategic Highway Safety Plan in collaboration with Alaska Bureau of Highway Patrol (ABHP) to reduce serious injuries and fatalities on Alaska's highways, emphasizing proactive enforcement efforts.

As a High Intensity Drug Trafficking Area (HIDTA)-designated unit, Statewide Drug Enforcement Unit (SDEU) continued its lead role in statewide investigations of illegal drug and alcohol trafficking, introducing a parcel interdiction team at Ted Stevens Anchorage International Airport that seized significant quantities of controlled substances. Through Project Hope, AST, ABHP, and SDEU distributed life-saving opioid overdose reversal drugs, such as Naloxone, across the state to combat opioid overdoses and supported addiction prevention and recovery efforts.

Provided statewide in-service and specialized training for AST, Alaska Wildlife Troopers, Court Services Officers, and other law enforcement personnel through the Advanced Training Unit (ATU). Training courses included Field Training Officer School, tactical first aid, vehicle immobilization techniques, and use of force refreshers. ABHP, Alaska Bureau of Investigations (ABI), and AST also expanded ongoing training in crisis intervention, firearms recertification, and mental health awareness, preparing personnel for high-stakes situations.

Conducted extensive community outreach and recruitment efforts, particularly targeting local Alaskan talent and transitioning military members, to foster stronger community connections and bolster recruitment. New initiatives included the addition of a Trooper Recruiter and the establishment of the Recruitment Liaison Officer Program.

ABI's Special Crimes Investigation Unit collaborated with federal and local agencies to support investigations into human trafficking, drug trafficking, and serious felony offenses.



Launched a Digital Evidence Management System to streamline digital evidence sharing—such as body-worn camera footage and in-car videos—between DPS and the Department of Law, enhancing case handling efficiency. AST continued to expand access to the Alaska Records Management System (ARMS) for additional State and municipal agencies, improving data-sharing and multi-agency collaboration statewide.

Collaborated with local health agencies to strengthen Crisis Intervention Teams and response strategies, addressing mental health calls and relieving strain on law enforcement resources. ABHP and AST enhanced DPS mental health and wellness programs, expanding resources to help personnel manage job-related trauma and offering peer support and professional mental health services.

Managed statewide prisoner transport and court security through the Prisoner Transport Unit, which is coordinated with the Alaska Court System to streamline prisoner movement and security needs, reducing risks associated with high-volume caseloads. Increased demand at high-population sites like the Palmer courts required Court Services Officers (CSOs) to provide additional support for prisoner transport, court security, and document service.

Improved dispatch services through initiatives such as dispatcher certification, and continued planning for Phase 2 Wireless 911 and text-to-911 capabilities to increase service availability in remote areas. The Alaska State Trooper Dispatch also advanced standardized operations across department-owned and contracted centers, coordinated by the Dispatch Program Coordinator and regional command staff.

The ABI's Cold Case Unit reopened priority unsolved cases with high solvability, leveraging new DNA technology and interagency collaboration to drive case resolutions. The Technical Accident Reconstruction Specialist (TARS) team supported critical incident investigations with in-depth analysis and accident reconstruction, strengthening the investigative process.

#### **Alaska Wildlife Troopers (AWT):**

The AWT Marine Enforcement played a critical role in preserving public peace, protecting life and property, and safeguarding Alaska's resources. Vessels strategically positioned throughout the state enabled quick responses to calls for service and enhanced resource protection. The marine fleet was crucial in search and rescue operations, criminal investigations, public outreach and transportation of state employees to remote areas.

Large-class patrol vessels (P/V Stimson and P/V Camai) and multiple medium-class vessels collectively spent 654 days at sea, patrolled 58,825 miles of Alaska waters, boarded 2,084 vessels, and contacted 9,608 resource users. These vessels supported enforcement efforts during key fisheries, such as Bristol Bay's Salmon Fishery, and conducted patrols in Kodiak, the Alaska Peninsula, and other regions, focusing on commercial fishing enforcement, brown bear hunting seasons and emergency response operations.

The AWT Southern Detachment focused on diverse missions across Southeast Alaska, Kodiak Island, the Gulf of Alaska, Aleutian Islands, and Bristol Bay, including enforcement, disaster response and assisting federal counterparts like the National Marine Fisheries Service.

Enhanced collaboration with federal and state agencies and local communities in the Southern and Northern Detachments allowed for more effective responses to critical incidents. The AWT personnel provided search and rescue support and managed disaster responses, such as the rescue of stranded hunters in Bethel and the recovery of a missing woman near Haines.

Expanded aircraft operations to include additional rotorcraft and fixed-wing planes across Northern Detachment, enhancing search and rescue, service of paperwork, resource patrols, and emergency responses. The addition of the R44 helicopter in Bethel contributed to critical rescues and community support.

Continued focus on enforcement of commercial, sport, and subsistence fisheries, as well as complex hunting violations and major cases of fraudulent Alaska residency claims. Large-scale investigations led to multiple criminal charges and the seizure of unlawfully obtained assets.

#### **Aircraft Section:**

Flew 6,728 hours in support of the Department's mission, marking a 13 percent increase over the previous year in flight missions and law enforcement requests in rural areas. The Robinson R-44 and Airbus H-125 helicopters were utilized extensively for search and rescue, emergency response, fish and wildlife enforcement, and various law enforcement missions, flying 1,152 hours, including 184 hours for search and rescue and 507 hours for patrols. Turbine-powered fixed-wing aircraft supported statewide law enforcement and prisoner transport missions, flying a total of 1,444 hours, while light fixed-wing aircraft flew 3,622 hours for patrols, passenger transport, prisoner

transport, and pilot training.

The A-Star helicopters (HELO2 and HELO3), equipped with Wes-Cam MX-10 thermal image cameras and Churchill Navigation map overlay systems, helped locate missing persons and assisted in criminal apprehensions.

Continued internal audits as part of the Safety Management System, utilizing a web-based Flight Risk Assessment Tool and hazard reporting system to identify and correct safety hazards. Collaborated with Federal Aviation Administration inspectors to enhance aviation safety and compliance, while also transitioning to vendor-based maintenance to ensure all aircraft maintenance was completed on time, accurately and within budget.

#### **Recruitment:**

Recruitment strategies improved hiring outcomes for trooper positions across various units. A targeted approach prioritized high-quality candidates and reduced time-to-hire through a streamlined background processes. These efforts led to the successful hiring of 20 trooper applicants in the first few months of FY2025.

Enhanced recruitment outreach through collaboration with the Public Information Officer, developing videos and visual content to increase visibility of vacant positions. These efforts leveraged social media platforms and promotional links to direct potential candidates to the recruitment website.

Added a full-time, long-term, non-permanent Trooper Recruiter, which doubled the number of recruitment events attended, increasing outreach. Established a Recruitment Liaison Officer Program to provide candidates with direct support, answering questions and keeping them engaged throughout the hiring process.

Processed 1,091 trooper applications, reflecting a nine percent increase from FY2023's 1,001 applicants, and resulting in the hiring of 29 recruits. Additionally, processed 75 Court Services Officer (CSO) applications, resulting in three new hires.

#### **Rural Trooper Housing:**

Completed Phase 1 of a new trooper housing complex in Nome, adding seven new housing units.

Continued implementing a grant award from the U.S. Department of Housing and Urban Development to acquire and repair rural trooper housing properties. Identified properties for acquisition and began collaborating with the Alaska Department of Natural Resources Realty Services Section for assessments and purchases.

#### **Search and Rescue (SAR):**

Responded to 598 search and rescue (SAR) incidents statewide, including overdue hunters, snowmobilers, hikers, boaters, aircraft crashes, and medical evacuations, assisting or recovering over 600 individuals. Issued 11 Silver Alerts and no Amber Alerts. Partnered with SAR organizations to respond to over 100 emergency beacon alerts and 23 reported aircraft crashes.

Collaborated with the Alaska Avalanche Information Center to provide backcountry safety training to the public in key areas, including Anchorage, Fairbanks, Juneau, Kenai, and more.

Continued support for the Alaska Search and Rescue Association (ASARA) by providing training, coordination, and administrative support. Under ASARA, the Alaska Incident Management Team (AIMT) managed large-scale, complex SAR missions and offered virtual search support.

Utilized Tactical Flight Officers equipped with advanced tools such as infrared cameras and mapping systems to enhance search and rescue operations.

#### **Fire and Life Safety:**

Provided 38 fire training classes for urban, rural, and industry-based personnel, and supported the revised Rural Fire Protection Program with fire training for the Village Public Safety Officer (VPSO) program in Kotzebue and Bethel.

Delivered direct and indirect fire safety education presentations, using inspections, briefings, media campaigns, and "Train the Trainer" efforts. Partnered with the Northwest Arctic Borough to train and equip local fire departments, including a smoke alarm installation program in Noorvik and Shungnak.

Conducted over 1,200 building fire and life safety inspections statewide, including 214 annual inspections on the Trans Alaska Pipeline. Achieved a 35 percent compliance rate, exceeding the goal of 30 percent, and maintained a 99.3 percent in-service rate for 995 tracked fire systems.

Completed and reported 87,411 fire and emergency incident reports from 157 fire departments statewide, contributing data to the national fire incident reporting database and the annual "Fire in Alaska" report.

Performed 961 Fire and Building Plan Reviews, 23 Applications for Modifications, 116 Alcohol Marijuana Control Office applications, and 35 Impairment Plans. Added two positions in the Plan Review Bureau, reducing review times by over 33 percent and achieving a 95 percent completion rate within 14 days.

Investigated 41 significant fires involving fatalities and/or substantial damage outside of deferral jurisdictions.

Issued 294 permits for fire extinguisher maintenance, fire alarm and suppression system licensing, and fireworks retail sales.

Provided testimony and technical resources supporting the passage of HB 146 (Chapter 33, SLA 24), updating decades-old fireworks regulations.

Awarded fire certifications to 1,060 applicants and administered testing for 183 examination groups. Supported 46 local fire departments with accreditation efforts.

Alaska Fire Standards Council enhanced standards update timelines, reducing the process from seven to nine months to just two days through the implementation of a Technical Committee symposium.

Successfully hosted an audit by the International Fire Accreditation Congress for third-party accreditation compliance, resulting in reaccreditation with no major findings.

#### **Village Public Safety Operations:**

Passed comprehensive regulatory reforms to align existing regulations with 2023 statutory changes, ensuring consistency, clarity, and improved oversight across the VPSO program. These reforms streamlined processes for certification, reporting, and operational oversight.

Clarified the jurisdictional range for VPSOs to include duties that extend beyond a community's boundaries, enabling more effective responses to public safety needs across rural areas.

Launched the Regional Public Safety Officer (RPSO) initiative, appointing the first two RPSOs in over 20 years to the Central Council Tlingit and Haida Indian Tribes of Alaska VPSO program. The introduction of RPSOs improved investigative and training capabilities and strengthened cooperation with the AST.

Made significant infrastructure improvements using a combination of state Capital Improvement Project and federal funding. Public safety buildings in multiple communities, including Adak, Alakanuk, Allakaket, Gambell, Golovin, Koyuk, Noorvik, and Shaktoolik, underwent construction and repairs. Additional facility projects in Shishmaref, Stebbins, Savoonga, and Chenega Bay are underway.

Engaged in extensive community outreach and recruitment efforts, participating in major events such as the Alaska Federation of Natives conference, the Alaska State Fair, and various employment fairs. VPSOs supported community meetings, local events, and strategic planning sessions with regional organizations.

Launched the armed VPSO program in the Northwest Arctic Borough, successfully completing firearms training and psychological evaluations for all participating officers to enhance their response capabilities in higher-risk situations.

Expanded the VPSO rovers under the Tanana Chiefs Conference program, successfully returning VPSO services to communities in the Interior after years of absence, earning appreciation from local residents for the increased presence of law enforcement.

By the end of FY2024, increased the number of employed VPSOs from 69 to 71 across the 10 regional programs, reflecting steady growth despite challenges in recruitment and retention. VPSOs served 140 rural communities through memorandums of understanding.

#### **Alaska Police Standards Council (APSC):**

Sponsored 27 recruits for basic academy training and 712 officers in 48 training events, delivering a total of 23,983 officer-hours of training. Through the Mental Health Trust Authority Authorized Receipts grant, APSC sponsored an additional 2,103 officers in six training events, delivering 10,334 officer-hours of training.

Responded to 580 formal records requests and conducted 137 individual training evaluations for officers pursuing reciprocal Alaska police certification. Issued certifications to 274 officers who met training, education, and experience requirements for basic, intermediate, and advanced certification. Additionally, certified 17 courses and

39 instructors during FY2024.

Opened 30 new misconduct or disqualification cases and closed 27 cases. Thirteen cases were resolved with revocation, disqualification, or surrender actions. As of October 2024, APSC had 65 open cases at various stages of investigation or administrative action.

Received 70 formal complaints in FY2024 that did not rise to the level of a formal investigation. These cases were dismissed, determined to be outside the council's authority, or referred to another agency for further investigation.

**Domestic Violence and Sexual Assault (CDVSA):**

Maintained full funding for 35 community-based subgrantees, supporting four grant programs: victim services, enhanced victim services, prevention, and battering intervention programs. These programs reached both urban and rural communities from Unalaska to Utqiagvik.

Underwent a significant office reorganization and stabilization, filling 10 of 11 staff positions by the end of FY2024. This included hiring a new Executive Director and implementing structural changes to improve financial oversight and program supervision. Staff were strategically placed into leadership roles, opening their previous positions for recruitment.

Laid substantial groundwork to improve perpetrator rehabilitation programming by collaborating with agency partners and subject matter experts. This effort included drafting and revising best-practice standards and training approaches aimed at ending domestic violence, not just reducing recidivism.

Continued to enhance the council's programs and operations by leveraging partnerships and collaboration with communities and stakeholders to ensure consistent delivery of services and progress in addressing domestic violence and sexual assault.

**Violent Crimes Compensation Board (VCCB):**

Distributed \$1,256,452 in assistance to help victims deal with the aftermath of violent incidents. A total of 751 claims were processed, with 644 approved, 29 deferred for further information, and 78 denied for not meeting statutory requirements.

Of the approved claims, funds were allocated as follows: 27 percent to support families of homicide victims, 15 percent to support victims of assault, 21 percent to support victims of child sexual abuse, and 21 percent to support victims of domestic violence. Additional victims of arson, child physical abuse, DUIs, kidnapping, robbery, sexual assault, and stalking were also assisted.

Subsidized various expenses connected to the crimes, with the breakdown as follows: 14 percent for funeral expenses, 25 percent for mental health services, 23 percent for loss of income and support for dependents, 13 percent for uncovered medical and dental expenses, 14 percent for relocation expenses, 10 percent for travel for trial attendance and medical appointments, and just over 2 percent for other expenses such as security modifications or replacement of seized items.

Processed over 25 percent more applications compared to FY2023, distributing funds to applicants from 80 communities statewide. Approximately 10 percent of applications were deemed ineligible due to administrative or statutory reasons, such as incomplete applications or crimes that did not meet eligibility criteria.

Improved accessibility and responsiveness to victims by launching a new website and online application system, which connects directly to an internal database.

**Victim Services Administration and Support:**

Launched the Victim Services Tracker software on March 1, 2024, which captured data for discrete services provided by navigators (paralegals). From the launch date to June 30, 2024, navigators provided 462 contacts for 95 victims of crime.

Navigators continued to assist with tasks such as reviewing jail calls, facilitating transportation for forensic exams or follow-up interviews, preparing victims for hearings, coordinating victim interviews, and participating in monthly case meetings.

The Domestic Violence and Sexual Assault (DVSA) training unit conducted or supported 57 training sessions or meetings, delivering a total of 564.5 hours of training.

**Training Academy:**

Provided comprehensive public safety training, including two 17-week Basic Police Training sessions, which trained a total of 12 Alaska State Troopers, five Alaska Wildlife Troopers, 13 Municipal Police Officers, three State Airport Police Officers, and six Department of Natural Resources officers.

Conducted two nine-week training sessions for Village Public Safety Officers (VPSOs), resulting in eight new VPSOs prepared to serve rural communities.

Facilitated specialized training, including two eight-week Lateral Recruit Training sessions for new Alaska State Troopers and Wildlife Troopers, and two one-week trooper-specific training sessions focused on advanced law enforcement skills.

Delivered the APSC mandated training, which included a 2.5-week session for officers new to Alaska but certified in other jurisdictions. This training included 13 municipal police officers, one VPSO, and three municipal police chiefs.

The academy hosted multiple instructor development courses, such as a 14-day Firearms Instructor Course, a 14-day Control Tactics Instructor Course, and two seven-day Alaska Wildlife Trooper Boater Instructor Courses, building specialized skills among Alaska's law enforcement personnel.

Completed CSO training through two five-week sessions, training a total of three CSOs to serve across the state.

#### **Alaska Scientific Crime Detection Laboratory (ASCDL):**

Maintained full staffing in the forensic scientist job class throughout the third and fourth quarters of FY2024, which supported the submission of 9,743 deoxyribonucleic acid (DNA) database samples from arrestees and convicted offenders, resulting in 112 DNA hits. The lab also searched 172 cases against the Automated Biometric Identification System, leading to 143 fingerprint hits that aided case resolutions.

The ASCDL complied with the six-month testing timeline for sexual assault kits mandated in AS 44.41.065 and successfully deployed the Statewide Sexual Assault Kit Tracking Program in quarter one of FY2024. Early analysis indicated that over 60 percent of victim survivors or their advocates logged into the system to track their kits in a non-invasive, survivor-centric manner, enhancing transparency and accountability.

The ASCDL partnered with local and federal law enforcement agencies to utilize the Bureau of Alcohol, Tobacco, Firearms, and Explosives (ATF) National Integrated Ballistics Information Network (NIBIN). This advanced 3D scanning and comparison technology allows the lab to compare fired cartridge casings and link crimes through investigative leads.

The ASCDL eliminated the backlog in the seized drugs discipline, reducing 372 pending cases at the beginning of the reporting period to zero by its conclusion.

#### **Administrative Services (DAS) & Commissioner's Office:**

The DAS administered approximately 194 Reimbursable Services Agreements and collected \$19.2 million in federal funds. The division established federal grant monitoring procedures, processed 226 federal financial reports for around 70 federal awards, and provided grant administrative and fiscal support to approximately 35 programs. Additionally, DAS acquired two new trooper housing units in Kotzebue and seven new housing units in Nome, supporting 232 leases for rural trooper housing, posts, hangars, land, and float plane tie-downs. Facility improvements were completed in Cordova, Anchorage, Ketchikan, Bethel, and Fairbanks. The DAS team also administered 156 contracts, fully supporting drug enforcement activities across multiple units.

The Commissioner's Office fully deployed body-worn cameras within the Alaska State Troopers, Alaska Wildlife Troopers, Court Services Officers, and Fire and Life Safety Deputy Fire Marshals to enhance accountability and transparency. Additionally, the office completed 230 trooper investigations of commissioned law enforcement officers in calendar year 2024. Partnering with the Department of Transportation and Public Facilities, the Commissioner's Office placed retired, certified police officers at the Gustavus airport to support and enhance public safety. The office also successfully implemented the Regional Public Safety Officer program within the VPSO division to improve public safety in rural Alaska.

## **Key Department Challenges**

### **Criminal Justice Information Systems (CJIS) Program:**

Managing recurring work interruptions caused by technical issues with aging systems presents a significant

challenge. The CJIS Modernization project is on track for mid-FY2026 deployment, but the transition period requires key staff to balance regular duties with extensive system testing.

Implementing and complying with numerous upcoming changes in the Federal Bureau of Investigation CJIS Security Policy will necessitate a variety of new projects and additional resources.

**Information Systems:**

The aging APSIN mainframe environment continues to degrade, increasing risks and posing challenges as contracted subject matter experts retire. While hourly data synchronization is in place, the system will remain in a degraded state until the CJIS Modernization project is completed.

Limited network staff face a heavy workload, balancing aging infrastructure upgrades and new projects. The department must navigate capacity constraints while addressing critical network failures and long-standing outages.

**Alaska Public Safety Communication Services (APSCS):**

The ALMR system faces ongoing challenges with maintaining and upgrading aging infrastructure, ensuring cybersecurity, and managing increasing service costs.

Coordination with numerous member agencies and supporting the transition to TDMA standards remains a priority amid staffing and resource limitations.

**Alaska State Troopers (AST) Patrol and Investigations:**

Increasing service demands across Alaska strain Alaska State Troopers' (AST) capacity for proactive work in highway safety, drug enforcement, and community outreach. Persistent staffing shortages impact the ability to meet minimum staffing levels, while frequent retirements, limited training resources, and the need for specialized roles—such as Field Training Officers and Court Services Officers—create ongoing recruitment and retention challenges.

The statewide impact of drug-related crimes contributes to a rise in property crimes, robberies, and offenses against individuals, consuming law enforcement resources. Efforts to disrupt drug trafficking and distribution are hindered by limited coordination with smaller municipal agencies, which often lack personnel for consistent support on statewide task forces.

High call volumes in regions like the Matanuska-Susitna Borough and the Palmer courts generate substantial demands for services, including prisoner transport, court security, and emergency response. These workload burdens reduce available time for proactive enforcement and add strain to both Court Services Officers and troopers.

AST's technology infrastructure, including rural bandwidth limitations and inadequate internet speeds, restricts data entry into critical systems like the ARMS and hampers the uploading of digital evidence. In addition, radio communication reliability issues in remote areas impact both officer safety and response efficiency.

Rising mental health-related calls throughout Alaska challenge law enforcement's ability to provide timely and suitable responses. Limited mental health resources in many areas often leave law enforcement as the only responder, leading to extended response times with limited resolution for individuals in crisis.

Persistent staffing shortages in dispatch services affect DPS's capacity to provide consistent, 24/7 support across all regions. Delays in implementing Phase 2 Wireless 911 and text-to-911 services restrict effective communication in remote areas, limiting emergency access for those in need.

Equipment maintenance, including vehicles, aircraft, and watercraft, remains a constant challenge under Alaska's extreme conditions, with rising costs impacting the department's operational budget.

Limited personnel in ABI's Cold Case Unit restricts the capacity to address unsolved homicides and missing person cases. Increasing costs for essential tools like DNA testing and digital forensics, combined with the complex nature of cold cases, further strain specialized investigation efforts amidst growing caseloads.

**Alaska Wildlife Troopers (AWT):**

Alaska's vast marine patrol area and the need for adequate law enforcement in commercial fisheries present ongoing challenges, exacerbated by aging equipment and maintenance costs. The AWT fleet requires continuous preventative maintenance and upgrades to remain operationally effective.

**Aircraft Section:**

Maintaining a highly specialized fleet of fixed-wing and rotorcraft in challenging environments requires significant resources and frequent maintenance, especially as aging equipment is more prone to failures. The department must also overcome challenges in securing rural contracts and logistics support for fleet upkeep.

Recruiting and retaining qualified pilots and mechanics for specialized roles is critical to maintaining operational readiness and ensuring safe and efficient air transportation throughout Alaska.

**Recruitment:**

Statewide hiring challenges have significantly impacted the department's ability to recruit and retain essential personnel, including troopers, VPSOs, CSOs, and Emergency Services Dispatchers. High vacancy rates and demanding job requirements have reduced applicant pools, especially in rural and remote areas.

Emergency Services Dispatchers face additional recruitment and retention issues due to the demanding nature of the job and limited local applicant pools..

Attracting and retaining VPSOs remains a persistent challenge due to high turnover rates, remote postings, and the extensive training required. This challenge is exacerbated by infrastructure limitations and resource constraints in many rural communities.

Competitive job markets and limited opportunities for career advancement within specialized roles, such as troopers and forensic scientists, continue to hinder the department's ability to maintain adequate staffing levels in key units and specialized functions.

**Rural Trooper Housing:**

Accessibility to quality housing remains a key issue for the AST, AWT, and other key personnel stationed in remote areas. High construction and transportation costs, lack of available contractors, and the logistical challenges of building and maintaining housing in extreme conditions increase costs and impact retention rates.

**Fire and Life Safety (FLS):**

Alaska's high fire loss rate and increasing civilian fire-related fatalities remain critical challenges. Alcohol and drugs are leading contributors to fire-related deaths, with the division struggling to cost-effectively reach high-risk groups through public education efforts.

The Bureau of Fire Accreditation, Standards and Training (BFAST) serves as Alaska's primary source of fire service training and technical assistance. Rural fire departments face persistent challenges due to insufficient equipment, training, and qualified personnel, hindering emergency response operations. Many rural departments fail to meet National Consensus Standards, limiting their access to critical grant funding.

The Plan Review Bureau relies on an outdated electronic database that is not web-based, complicating application and inspection processes. Limited offline synchronization further reduces efficiency, particularly with increased telework. Efforts are underway to implement a digital system to streamline plan reviews, permitting, and inspections for stakeholders.

**Village Public Safety Operations:**

Retaining and training Village Public Safety Officers remains a significant challenge, compounded by high turnover rates and limited availability of qualified candidates. Expanding program coverage and integrating new roles like the Regional Public Safety Officers require ongoing investment and strategic coordination.

Infrastructure and support limitations in rural communities strain the program's ability to maintain effective public safety presence and response capabilities.

**Alaska Police Standards Council (APSC):**

Meeting the growing demand for advanced training opportunities amid ongoing staffing shortages in police departments remains a challenge. Agencies face vacancies that hinder officer participation in training events, even when those events are sponsored.

An increased case workload for the council adds strain to the processing of officer certifications, investigations, and compliance checks.

**Domestic Violence and Sexual Assault (CDVSA):**

The decline in federal Victims of Crime Act (VOCA) funds creates a significant financial shortfall, jeopardizing the

stability of victim services and prevention programs. Adapting to fluctuating revenue streams remains a pressing challenge.

Comprehensive and balanced programming across victim services, prevention initiatives, and intervention services remains essential to addressing domestic and sexual violence in Alaska, but limited resources restrict the Council's ability to expand programming to all communities in need.

**Violent Crimes Compensation Board (VCCB):**

Staffing shortages have posed challenges in meeting federal monitoring requirements and maintaining daily operations. Meeting the growing demand for restitution recovery and assistance to victims requires ongoing resource allocation and strategic adjustments.

Dependence on fluctuating state and federal funding presents challenges in maintaining consistent levels of assistance for victims of violent crimes.

**Victim Services Administration and Support (VSAS):**

The transition to the Victim Services Tracker software and managing the associated data demands present an ongoing challenge as the program scales up. Ensuring that navigators remain effectively trained and resourced to provide essential services is critical for supporting victims of crime.

**Training Academy:**

Facility limitations restrict the Training Academy's ability to provide comprehensive emergency vehicle operations instruction. The lack of a dedicated driving range and deteriorating surfaces on existing training sites hinder safety and training effectiveness.

Unpredictable enrollment numbers create planning challenges, particularly as the academy balances rising demand for training with fluctuating class sizes and resources.

**Alaska State Crime Detection Laboratory (SCDL):**

Increasing submission complexity and technological advancements strain existing resources and require ongoing investments in personnel, equipment, and training. The continuous need to meet statutory timelines and maintain third-party accreditation standards adds to the workload.

Retaining specialized forensic scientists in a highly competitive job market remains a challenge

**Administrative Services (DAS) & Commissioner's Office :**

The DAS faces ongoing challenges in managing and administering hundreds of contracts, leases, and grant agreements amid rising costs and funding limitations. Administering trooper housing and supporting program facilities requires substantial investments and close collaboration across regions.

The Commissioner's Office must navigate complex regulatory environments and maintain transparency and accountability in law enforcement practices. Implementing and overseeing key public safety programs like the VPSO division's Regional Public Safety Officer initiative requires sustained collaboration with local and state partners.

## **Significant Changes in Results to be Delivered in FY2026**

**Criminal Justice Information Systems (CJIS) Program:**

The department will continue advancing the CJIS Modernization project, moving through the discovery, testing, and implementation phases. Staff will provide subject matter expertise on processes like biometric processing, arrest processing, and sex offender registration management. Additional federal grant funding will be sought to support non-permanent positions, stabilizing workloads in the CJIS Program unit.

**Information Systems (IS):**

The IS will launch core components of the CJIS Modernization project by mid-FY2026, facilitating DPS's exit from the aging APSIN mainframe. Planned replacements of firewalls, switches, and Wi-Fi access points, transitioning these to OIT-supported services, will enhance network security and operational efficiency.

**Alaska Public Safety Communication Services (APSCS):**



Finalizing certification efforts and the transition to TDMA standards will improve the ALMR system's performance and spectrum efficiency. APSCS will continue to bolster interoperability by upgrading radio infrastructure, implementing system improvements, and expanding training and support for ALMR users.

**Alaska State Troopers (AST) Patrol and Investigations:**

The launch of a Digital Evidence Management System will enable Troopers and staff to share digital evidence like body-worn camera footage and in-car video seamlessly with the Department of Law, streamlining processes and saving time.

Expanded access to the ARMS for State and municipal agencies will further improve real-time data sharing among Alaska's law enforcement, strengthening collaboration and supporting timely responses to statewide public safety issues.

The Strategic Highway Safety Plan will remain a central initiative to reduce serious injuries and fatalities on Alaska's roadways, with AST and ABHP prioritizing proactive traffic enforcement efforts despite staffing challenges.

Enhanced mental health and wellness support for DPS personnel will continue, promoting employee well-being and resilience, which are crucial for effective public service.

The AST will work to expand outreach initiatives, focusing on underserved communities, strengthening partnerships, and fostering collaboration on public safety initiatives.

The AST will seek additional grant funding to enable troopers to conduct proactive highway safety patrols.

The department will conduct a thorough assessment of facilities across AST and other law enforcement groups, identifying necessary repairs and upgrades to meet current operational standards and ensure personnel safety and efficiency.

**Alaska Wildlife Troopers (AWT):**

The AWT Marine Enforcement will maintain current service levels and continue to enhance patrol capacity through joint enforcement agreements and vessel upgrades. The design phase for a new large-class vessel for Southeast Alaska will begin in FY2025, with construction projected for FY2026. Increased vessel training across Alaska will reduce liability and enhance the marine enforcement team's capabilities.

**Aircraft Section:**

DPS will ensure regulatory compliance and safety through recurrent training, including essential flight safety maneuvers. Formalized programs for Aviation Life Support Equipment and Ground Support Equipment will enhance the safety and operational readiness of DPS's aviation personnel.

**Recruitment:**

Recruitment efforts will focus on filling key roles in law enforcement and dispatch, expanding outreach to Alaskan residents, transitioning military members, and other local candidates. These strategies, including the Recruitment Liaison Officer Program, aim to address staffing needs statewide and reduce time-to-hire.

**Rural Trooper Housing:**

Deferred maintenance funding and the trooper housing rehabilitation program will enable proactive management of rural housing needs, ensuring safe and habitable accommodations. Federal grants will support the acquisition and renovation of housing in areas like Dillingham, Aniak, and St. Mary's.

**Search and Rescue (SAR):**

The AST will strengthen SAR capabilities through partnerships with volunteer organizations, federal partners, and local agencies, enhancing coordination and response. The AST will also modernize its radio systems to increase spectrum efficiency, improve officer safety, and expand communication in underserved rural areas.

**Fire and Life Safety (FLS):**

The division will expand public education and fire prevention initiatives, prioritizing outreach to high-risk groups. Continued efforts to streamline fire department accreditation audits and emergency responder training will support fire safety in communities statewide.

**Village Public Safety Operations Division:**

The division will expand the regional VPSO programs, increasing recruitment and training efforts, especially in underserved rural areas. Infrastructure improvements, including upgrades to public safety buildings, will support VPSOs in effectively serving their communities.

**Alaska Police Standards Council (APSC):**

APSC will expand regional training opportunities for officers from smaller, rural agencies and enhance access to in-service, advanced, and academy training programs. The council will continue to focus on leadership development, de-escalation tactics, and field training to ensure officers receive relevant, high-quality training.

**Council on Domestic Violence and Sexual Assault (CDVSA):**

The CDVSA will issue a competitive Request for Proposal for new prevention programs and expand public education campaigns, working toward broader prevention efforts across Alaska communities. Updated metrics will reflect the impact of prevention work, with additional efforts to improve processing times and services for victims seeking support.

**Violent Crimes Compensation Board (VCCB):**

Stabilizing staffing levels and processing efficiencies will be priorities to reduce backlogs and enhance data accuracy. The board will explore federal matching funds for processing sexual assault forensic exams (SAFE), which could significantly increase resources available to victims.

**Victim Services Administration and Support (VSAS):**

The VSAS will expand the Victim Services Tracker software's capabilities, enhancing navigator support and data collection to better assist crime victims. Training efforts for navigators will continue, ensuring comprehensive services are provided across communities.

**Training Academy:**

The Training Academy will continue delivering APSC certified training programs and outreach support. Planned facility upgrades will address training limitations, especially in emergency vehicle operations, to meet the growing demand for police and specialized training.

**Alaska Scientific Crime Detection Laboratory:**

Laboratory Services will continue collaborating with law enforcement partners, using advanced technologies like the National Integrated Ballistic Information Network (NIBIN) to link crimes through ballistic evidence. Staffing will be maintained to reduce case backlogs, and efforts to streamline case processing will support efficiency in forensic disciplines.

**Division Administrative Services (DAS) & Commissioner's Office:**

DAS will prioritize trooper housing and facility maintenance needs through proactive management and federal grants, while the Commissioner's Office will focus on law enforcement transparency initiatives, including body-worn camera programs and the VPSO program's expansion in rural areas.

Contact Information	
<p><b>Commissioner:</b> James E. Cockrell</p> <p><b>Phone:</b> (907) 269-5086</p> <p><b>E-mail:</b> james.cockrell@alaska.gov</p>	<p style="text-align: center;"><b>Administrative</b></p> <p><b>Services Director:</b> Dianna Thornton</p> <p><b>Phone:</b> (907) 465-5501</p> <p><b>E-mail:</b> dianna.thornton@alaska.gov</p>

## FY2026 Capital Budget Request

Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Pilatus PC-12 for Emergency Rural Response	6,500,000	0	0	0	6,500,000
Rifle-Rated Armor and Less Lethal 40mm Program	750,000	0	0	0	750,000
Alaska Wildlife Trooper Marine Vessel Maintenance and Repair	2,775,000	0	0	0	2,775,000
Aircraft Maintenance and Repairs	1,400,000	0	0	0	1,400,000
<b>Department Total</b>	<b>11,425,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,425,000</b>

This is an appropriation level summary only. For allocations and the full project details see the capital budget.

**Summary of Department Budget Changes by RDU**

From FY2025 Management Plan to FY2026 Governor

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2025 Management Plan</b>	<b>262,503.9</b>	<b>9,883.5</b>	<b>14,330.6</b>	<b>40,974.1</b>	<b>327,692.1</b>
<b>One-time items:</b>					
-Alaska State Troopers	-2,125.2	0.0	-50.0	0.0	-2,175.2
-AK Police Standards Council	0.0	-18.4	-80.0	0.0	-98.4
-Integrated Victim Assistance	-36.8	0.0	0.0	0.0	-36.8
-Statewide Support	-132.0	-328.0	0.0	0.0	-460.0
<b>Adjustments which continue current level of service:</b>					
-Fire and Life Safety	83.8	25.0	1.4	0.0	110.2
-Alaska State Troopers	10,431.0	0.5	87.9	133.3	10,652.7
-Village Public Safety Ops	19.8	0.0	0.0	0.0	19.8
-AK Police Standards Council	0.0	15.4	80.0	0.0	95.4
-Integrated Victim Assistance	825.6	0.0	-72.3	7.3	760.6
-Statewide Support	1,660.7	23.9	65.1	9.6	1,759.3
<b>Proposed budget increases:</b>					
-Alaska State Troopers	7,536.9	0.0	980.0	0.0	8,516.9
-Village Public Safety Ops	1,215.2	0.0	0.0	0.0	1,215.2
-Statewide Support	0.0	0.0	30.0	0.0	30.0
<b>Proposed budget decreases:</b>					
-Integrated Victim Assistance	0.0	-387.1	-361.6	0.0	-748.7
<b>FY2026 Governor</b>	<b>281,982.9</b>	<b>9,214.8</b>	<b>15,011.1</b>	<b>41,124.3</b>	<b>347,333.1</b>

**Department Totals**  
**Department of Public Safety**

Description	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor
Department Totals	282,242.9	326,443.7	327,692.1	327,692.1	338,319.7	347,333.1	19,641.0 6.0%
<b>Objects of Expenditure:</b>							
1000 Personal Services	160,904.7	174,376.0	174,856.0	182,048.8	194,781.1	199,172.0	17,123.2 9.4%
2000 Travel	6,727.1	9,412.7	9,418.7	9,561.1	9,561.1	9,737.1	176.0 1.8%
3000 Services	55,019.1	69,233.1	69,959.1	64,065.4	63,136.9	64,436.2	370.8 0.6%
4000 Commodities	10,326.6	12,494.3	12,530.7	11,255.7	10,291.5	11,650.5	394.8 3.5%
5000 Capital Outlay	3,299.8	7,595.4	7,595.4	7,424.4	7,212.4	8,147.0	722.6 9.7%
7000 Grants, Benefits	45,965.6	53,332.2	53,332.2	53,336.7	53,336.7	54,190.3	853.6 1.6%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
<b>Funding Source:</b>							
1002 Fed Rcpts (Fed)	21,909.3	40,938.4	40,974.1	40,974.1	41,124.3	41,124.3	150.2 0.4%
1004 Gen Fund (UGF)	243,512.7	261,608.5	262,453.9	262,453.9	273,093.8	281,932.9	19,479.0 7.4%
1005 GF/Prgrm (DGF)	3,154.2	7,532.0	7,878.9	7,878.9	7,597.3	7,597.3	-281.6 -3.6%
1007 I/A Rcpts (Other)	7,834.8	10,039.5	10,045.0	10,045.0	10,150.6	11,160.6	1,115.6 11.1%
1037 GF/MH (UGF)	0.0	50.0	50.0	50.0	50.0	50.0	0.0 0.0%
1061 CIP Rcpts (Other)	774.8	2,449.3	2,449.3	2,449.3	2,449.3	2,449.3	0.0 0.0%
1092 MHTAAR (Other)	123.5	130.0	130.0	130.0	130.0	130.0	0.0 0.0%
1108 Stat Desig (Other)	113.6	204.4	204.4	204.4	204.4	204.4	0.0 0.0%
1171 Rest Just (Other)	489.6	297.4	297.4	297.4	297.4	210.4	-87.0 -29.3%
1220 Crime VCF (Other)	2,361.1	1,189.6	1,204.5	1,204.5	1,218.0	856.4	-348.1 -28.9%
1246 RodvsmFund (DGF)	1,969.3	2,004.6	2,004.6	2,004.6	2,004.6	1,617.5	-387.1 -19.3%
<b>Totals:</b>							
Unrestricted Gen (UGF)	243,512.7	261,658.5	262,503.9	262,503.9	273,143.8	281,982.9	19,479.0 7.4%
Designated Gen (DGF)	5,123.5	9,536.6	9,883.5	9,883.5	9,601.9	9,214.8	-668.7 -6.8%
Other Funds	11,697.4	14,310.2	14,330.6	14,330.6	14,449.7	15,011.1	680.5 4.7%
Federal Funds	21,909.3	40,938.4	40,974.1	40,974.1	41,124.3	41,124.3	150.2 0.4%
<b>Positions:</b>							
Permanent Full Time	991	1,001	1,002	1,003	1,002	1,008	5 0.5%
Permanent Part Time	12	12	12	12	12	12	0 0.0%
Non Permanent	27	30	30	31	31	34	3 9.7%

# Component Summary Unrestricted General Funds Only

## Department of Public Safety

Results Delivery Unit/ Component	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor
<b>Fire and Life Safety</b>							
Fire and Life Safety	4,659.9	4,949.6	4,967.5	4,967.5	5,005.9	5,005.9	38.4
AK Fire Standards Council	126.8	123.7	123.7	123.7	124.1	124.1	0.4
FLS Facility M&O	0.0	0.0	0.0	0.0	45.0	45.0	45.0
<b>RDU Totals:</b>	<b>4,786.7</b>	<b>5,073.3</b>	<b>5,091.2</b>	<b>5,091.2</b>	<b>5,175.0</b>	<b>5,175.0</b>	<b>83.8</b>
<b>Alaska State Troopers</b>							
Special Projects	166.7	19.7	19.7	158.4	159.7	159.7	1.3
Alaska Bureau of Highway Patrol	521.8	1,194.8	1,194.8	1,194.8	1,253.0	1,253.0	58.2
AK Bureau of Judicial Svcs	4,960.6	5,027.4	5,027.4	4,883.6	5,169.4	5,169.4	285.8
Prisoner Transportation	2,370.5	1,940.5	1,940.5	1,940.5	1,940.5	1,940.5	0.0
Search and Rescue	206.7	317.0	317.0	317.0	317.0	317.0	0.0
Rural Trooper Housing	1,622.7	2,472.4	2,472.4	2,472.4	869.6	869.6	-1,602.8
Dispatch Services	6,872.0	7,024.8	7,024.8	6,727.6	6,772.1	6,895.9	168.3
SW Drug and Alcohol Enforcement	7,451.7	7,232.7	7,232.7	7,884.1	8,220.4	8,220.4	336.3
AST Detachments	87,475.2	89,713.1	90,424.6	90,610.3	92,529.2	97,416.9	6,806.6
Training Academy Recruit Sal.	1,131.2	1,753.4	1,753.4	1,753.4	1,925.2	1,925.2	171.8
Alaska Bureau of Investigation	16,090.4	17,131.2	17,131.2	16,596.4	17,513.3	18,908.8	2,312.4
Aircraft Section	9,274.6	10,205.9	10,205.9	10,205.9	9,479.1	9,879.1	-326.8
Alaska Wildlife Troopers	29,018.4	30,276.6	30,299.7	30,299.7	31,451.5	32,181.4	1,881.7
AK W-life Troopers Marine Enforc	2,622.4	3,482.4	3,482.4	3,482.4	3,315.9	3,315.9	-166.5
AST Facility M&O	0.0	0.0	0.0	0.0	5,916.4	5,916.4	5,916.4
<b>RDU Totals:</b>	<b>169,784.9</b>	<b>177,791.9</b>	<b>178,526.5</b>	<b>178,526.5</b>	<b>186,832.3</b>	<b>194,369.2</b>	<b>15,842.7</b>
<b>Village Public Safety Operations</b>							
Village Public Safety Operations	20,888.6	24,322.3	24,337.0	24,337.0	24,352.7	25,567.9	1,230.9
VPSO Facility M&O	0.0	0.0	0.0	0.0	4.1	4.1	4.1
<b>RDU Totals:</b>	<b>20,888.6</b>	<b>24,322.3</b>	<b>24,337.0</b>	<b>24,337.0</b>	<b>24,356.8</b>	<b>25,572.0</b>	<b>1,235.0</b>
<b>Council on Domestic Violence and Sexual Assault</b>							
Domestic Viol/Sexual Assault	15,004.2	0.0	0.0	0.0	0.0	0.0	0.0
<b>RDU Totals:</b>	<b>15,004.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Integrated Victim Assistance</b>							
Domestic Viol/Sexual Assault	0.0	16,066.1	16,074.2	16,074.2	16,059.0	16,146.0	71.8
Victim Services Administration	0.0	1,868.2	1,868.2	1,868.2	2,542.2	2,542.2	674.0
I/A Facility M&O	0.0	0.0	0.0	0.0	43.0	43.0	43.0
<b>RDU Totals:</b>	<b>0.0</b>	<b>17,934.3</b>	<b>17,942.4</b>	<b>17,942.4</b>	<b>18,644.2</b>	<b>18,731.2</b>	<b>788.8</b>
<b>Statewide Support</b>							
Commissioner's Office	3,476.1	3,298.2	3,344.5	3,449.3	4,183.2	4,183.2	733.9
Training Academy	2,848.7	2,764.8	2,764.8	2,764.8	2,902.8	2,902.8	138.0
Administrative Services	3,236.9	4,071.4	4,082.0	3,977.2	4,186.1	4,186.1	208.9
AK Public Safety Communic. Svcs	6,913.2	7,799.4	7,799.4	7,799.4	7,278.2	7,278.2	-521.2
Information Systems	2,853.3	3,166.6	3,166.6	3,166.6	3,231.9	3,231.9	65.3
Crim Just Information Systems	5,066.1	5,400.5	5,413.7	5,413.7	5,468.0	5,468.0	54.3
Laboratory Services	8,076.3	9,188.1	9,188.1	9,188.1	8,734.5	8,734.5	-453.6
SWS Facility M&O	0.0	463.3	463.3	0.0	2,150.8	2,150.8	2,150.8
DPS State Facilities Rent	577.7	384.4	384.4	847.7	0.0	0.0	-847.7
<b>RDU Totals:</b>	<b>33,048.3</b>	<b>36,536.7</b>	<b>36,606.8</b>	<b>36,606.8</b>	<b>38,135.5</b>	<b>38,135.5</b>	<b>1,528.7</b>

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## Component Summary Unrestricted General Funds Only

### Department of Public Safety

Results Delivery Unit/ Component	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	Management Plan	FY2025 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor
Unrestricted Gen (UGF):	243,512.7	261,658.5	262,503.9	262,503.9	273,143.8	281,982.9	19,479.0
Designated Gen (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Funds:	243,512.7	261,658.5	262,503.9	262,503.9	273,143.8	281,982.9	19,479.0
							7.4%

## Component Summary All Funds

### Department of Public Safety

Results Delivery Unit/ Component	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor
<b>Fire and Life Safety</b>							
Fire and Life Safety	5,164.5	7,050.7	7,068.9	7,068.9	7,133.7	7,133.7	64.8
AK Fire Standards Council	240.4	387.5	387.5	387.5	387.9	387.9	0.4
FLS Facility M&O	0.0	0.0	0.0	0.0	45.0	45.0	45.0
<b>RDU Totals:</b>	<b>5,404.9</b>	<b>7,438.2</b>	<b>7,456.4</b>	<b>7,456.4</b>	<b>7,566.6</b>	<b>7,566.6</b>	<b>110.2</b>
<b>Alaska State Troopers</b>							
Special Projects	5,138.2	7,198.9	7,228.9	7,367.6	7,393.1	7,393.1	25.5
Alaska Bureau of Highway Patrol	703.0	2,740.4	2,740.4	2,740.4	2,798.6	2,798.6	58.2
AK Bureau of Judicial Svcs	4,997.3	5,090.3	5,090.3	4,946.5	5,232.8	5,232.8	286.3
Prisoner Transportation	2,405.6	2,010.5	2,010.5	2,035.0	2,035.0	2,035.0	0.0
Search and Rescue	206.7	317.0	317.0	317.0	317.0	317.0	0.0
Rural Trooper Housing	2,553.1	7,506.0	7,506.0	7,506.0	5,903.2	5,903.2	-1,602.8
Dispatch Services	6,872.0	7,024.8	7,024.8	6,727.6	6,772.1	6,895.9	168.3
SW Drug and Alcohol Enforcement	8,930.5	9,895.4	9,895.4	10,546.8	10,992.2	10,992.2	445.4
AST Detachments	87,976.4	90,271.7	90,983.2	91,144.4	93,087.8	97,975.5	6,831.1
Training Academy Recruit Sal.	1,131.2	1,753.4	1,753.4	1,753.4	1,925.2	1,925.2	171.8
Alaska Bureau of Investigation	16,366.9	17,534.6	17,534.6	16,999.8	17,930.1	19,325.6	2,325.8
Aircraft Section	10,600.8	11,085.8	11,085.8	11,085.8	10,359.0	10,759.0	-326.8
Alaska Wildlife Troopers	29,668.0	31,285.1	31,285.1	31,285.1	32,436.9	33,166.8	1,881.7
AK W-life Troopers Marine Enforc	3,103.3	4,982.4	4,982.4	4,982.4	4,815.9	4,815.9	-166.5
AST Facility M&O	0.0	0.0	0.0	0.0	5,916.4	6,896.4	6,896.4
<b>RDU Totals:</b>	<b>180,653.0</b>	<b>198,673.2</b>	<b>199,437.8</b>	<b>199,437.8</b>	<b>207,915.3</b>	<b>216,432.2</b>	<b>16,994.4</b>
<b>Village Public Safety Operations</b>							
Village Public Safety Operations	20,888.6	24,347.3	24,362.0	24,362.0	24,377.7	25,592.9	1,230.9
VPSO Facility M&O	0.0	0.0	0.0	0.0	4.1	4.1	4.1
<b>RDU Totals:</b>	<b>20,888.6</b>	<b>24,347.3</b>	<b>24,362.0</b>	<b>24,362.0</b>	<b>24,381.8</b>	<b>25,597.0</b>	<b>1,235.0</b>
<b>Alaska Police Standards Council</b>							
AK Police Standards Council	1,407.7	1,637.4	1,653.1	1,653.1	1,621.1	1,621.1	-32.0
APSC Facility M&O	0.0	0.0	0.0	0.0	29.0	29.0	29.0
<b>RDU Totals:</b>	<b>1,407.7</b>	<b>1,637.4</b>	<b>1,653.1</b>	<b>1,653.1</b>	<b>1,650.1</b>	<b>1,650.1</b>	<b>-3.0</b>
<b>Council on Domestic Violence and Sexual Assault</b>							
Domestic Viol/Sexual Assault	26,541.3	0.0	0.0	0.0	0.0	0.0	0.0
<b>RDU Totals:</b>	<b>26,541.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Integrated Victim Assistance</b>							
Domestic Viol/Sexual Assault	0.0	32,465.0	32,478.8	32,478.8	32,471.0	32,083.9	-394.9
Violent Crimes Comp Board	0.0	2,189.6	2,204.5	2,204.5	2,215.7	1,854.1	-350.4
Victim Services Administration	0.0	2,184.5	2,184.5	2,184.5	2,859.6	2,859.6	675.1
IVA Facility M&O	0.0	0.0	0.0	0.0	45.3	45.3	45.3
<b>RDU Totals:</b>	<b>0.0</b>	<b>36,839.1</b>	<b>36,867.8</b>	<b>36,867.8</b>	<b>37,591.6</b>	<b>36,842.9</b>	<b>-24.9</b>
<b>Statewide Support</b>							
Commissioner's Office	4,083.7	3,977.4	4,023.7	4,128.5	4,877.7	4,877.7	749.2
Training Academy	3,637.9	4,267.3	4,267.3	4,267.3	4,405.3	4,405.3	138.0
Administrative Services	4,385.9	5,607.9	5,624.0	5,698.4	5,946.9	5,946.9	248.5
AK Public Safety Communic. Svcs	9,456.5	10,749.4	10,749.4	10,570.2	10,049.0	10,049.0	-521.2
Information Systems	3,295.0	4,646.5	4,646.5	4,646.5	4,721.1	4,721.1	74.6



**Component Summary All Funds**  
**Department of Public Safety**

Results Delivery Unit/ Component	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor
Crim Just Information Systems	9,441.4	15,351.8	15,695.9	15,695.9	15,455.7	15,455.7	-240.2 -1.5%
Laboratory Services	9,377.2	11,054.6	11,054.6	11,054.6	10,601.9	10,601.9	-452.7 -4.1%
SWS Facility M&O	0.0	1,469.2	1,469.2	1,005.9	3,156.7	3,186.7	2,180.8 216.8%
DPS State Facilities Rent	577.7	384.4	384.4	847.7	0.0	0.0	-847.7 -100.0%
Facility Maintenance	845.1	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
<b>RDU Totals:</b>	<b>45,100.4</b>	<b>57,508.5</b>	<b>57,915.0</b>	<b>57,915.0</b>	<b>59,214.3</b>	<b>59,244.3</b>	<b>1,329.3 2.3%</b>
Violent Crimes Compensation Board	2,247.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Violent Crimes Comp Board	2,247.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
<b>RDU Totals:</b>	<b>243,512.7</b>	<b>261,658.5</b>	<b>262,503.9</b>	<b>262,503.9</b>	<b>273,143.8</b>	<b>281,982.9</b>	<b>19,479.0 7.4%</b>
Unrestricted Gen (UGF):	5,123.5	9,536.6	9,883.5	9,883.5	9,601.9	9,214.8	-668.7 -6.8%
Designated Gen (DGF):	11,697.4	14,310.2	14,330.6	14,330.6	14,449.7	15,011.1	680.5 4.7%
Other Funds:	21,909.3	40,938.4	40,974.1	40,974.1	41,124.3	41,124.3	150.2 0.4%
<b>Federal Funds:</b>	<b>282,242.9</b>	<b>326,443.7</b>	<b>327,692.1</b>	<b>327,692.1</b>	<b>338,319.7</b>	<b>347,333.1</b>	<b>19,641.0 6.0%</b>
Permanent Full Time:	991	1,001	1,002	1,003	1,002	1,008	5 0.5%
Permanent Part Time:	12	12	12	12	12	12	0 0.0%
Non Permanent:	27	30	30	31	31	34	3 9.7%
<b>Total Positions:</b>	<b>1,030</b>	<b>1,043</b>	<b>1,044</b>	<b>1,046</b>	<b>1,045</b>	<b>1,054</b>	<b>8 0.8%</b>

**Inter-Agency Revenue Summary**  
**Department of Public Safety**  
**Revenue Type Inter-Agency Receipts Only**

Scenario: FY2026 Governor (22363)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
<b>Department of Public Safety Totals:</b>			<b>5,608.9</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	364.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	65.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	135.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Administrative Services (525)	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Aircraft Section (2537)	70.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Bureau of Judicial Svcs (2885)	75.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	8.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Public Safety Communic. Svcs (3374)	45.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)	25.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Highway Patrol (3073)	8.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Investigation (2744)	120.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Wildlife Troopers (2746)	230.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	675.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Commissioner's Office (523)	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Crim Just Information Systems (3200)	136.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Dispatch Services (3346)	53.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	23.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - DPS State Facilities Rent (2469)	1,008.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	87.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Information Systems (3199)	35.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Laboratory Services (527)	88.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Prisoner Transportation (512)	700.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Rural Trooper Housing (515)	969.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Search and Rescue (513)	79.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	50.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	72.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Training Academy (524)	23.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Operations (3047)	246.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Violent Crimes Comp Board (520)	8.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	6.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	133.5
6220 Crime VCF	6892 Crime Victim Compensation Fund	PubSaf - Violent Crimes Comp Board (520)	2.3
	- Miscellaneous		
<b>RDU: Fire and Life Safety (556)</b>			<b>56.2</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	6.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Operations (3047)	50.0
<b>Component: Fire and Life Safety (3051)</b>			<b>50.0</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Operations (3047)	50.0
<b>Component: Alaska Fire Standards Council (2428)</b>			<b>6.2</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	6.2
<b>RDU: Alaska State Troopers (160)</b>			<b>2,515.2</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	201.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	65.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	135.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Prisoner Transportation (512)	700.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Rural Trooper Housing (515)	969.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Search and Rescue (513)	79.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	38.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Operations (3047)	186.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	6.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	133.5
<b>Component: Rural Trooper Housing (515)</b>			<b>36.0</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Rural Trooper Housing (515)	27.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	8.5
<b>Component: Alaska State Trooper Detachments (2325)</b>			<b>131.4</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	6.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	125.0
<b>Component: Alaska Bureau of Investigation (2744)</b>			<b>166.8</b>

**Inter-Agency Revenue Summary**  
**Department of Public Safety**  
**Revenue Type Inter-Agency Receipts Only**

Scenario: FY2026 Governor (22363)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	166.8
<b>Component: Aircraft Section (2537)</b>			<b>879.9</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	35.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	65.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Prisoner Transportation (512)	700.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Search and Rescue (513)	79.0
<b>Component: Alaska Wildlife Troopers (2746)</b>			<b>321.1</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	135.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Operations (3047)	186.1
<b>Component: AST Facility Maintenance and Operations (3536)</b>			<b>980.0</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Rural Trooper Housing (515)	941.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	38.1
<b>RDU: Integrated Victim Assistance (738)</b>			<b>180.6</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	162.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	0.6
6220 Crime VCF	6892 Crime Victim Compensation Fund	PubSaf - Violent Crimes Comp Board (520)	2.3
- Miscellaneous			
<b>Component: Council on Domestic Violence and Sexual Assault (521)</b>			<b>178.3</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	162.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	0.6
<b>Component: IVA Facility Maintenance and Operations (3539)</b>			<b>2.3</b>
6220 Crime VCF	6892 Crime Victim Compensation Fund	PubSaf - Violent Crimes Comp Board (520)	2.3
- Miscellaneous			
<b>RDU: Statewide Support (165)</b>			<b>2,856.9</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Administrative Services (525)	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Aircraft Section (2537)	70.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Bureau of Judicial Svcs (2885)	75.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	2.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Public Safety Communic. Svcs (3374)	45.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)	25.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Highway Patrol (3073)	8.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Investigation (2744)	120.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Wildlife Troopers (2746)	230.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	675.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Commissioner's Office (523)	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Crim Just Information Systems (3200)	136.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Dispatch Services (3346)	53.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	23.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - DPS State Facilities Rent (2469)	1,008.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	87.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Information Systems (3199)	35.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Laboratory Services (527)	88.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	12.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	72.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Training Academy (524)	23.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Operations (3047)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Violent Crimes Comp Board (520)	8.0
<b>Component: Commissioner's Office (523)</b>			<b>611.0</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Administrative Services (525)	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Aircraft Section (2537)	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Bureau of Judicial Svcs (2885)	25.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	1.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	5.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Public Safety Communic. Svcs (3374)	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Highway Patrol (3073)	5.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Investigation (2744)	40.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Wildlife Troopers (2746)	80.0

**Inter-Agency Revenue Summary**  
**Department of Public Safety**  
**Revenue Type Inter-Agency Receipts Only**

Scenario: FY2026 Governor (22363)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	225.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Crim Just Information Systems (3200)	30.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Dispatch Services (3346)	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Information Systems (3199)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Laboratory Services (527)	30.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	5.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Training Academy (524)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Operations (3047)	5.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Violent Crimes Comp Board (520)	5.0
<b>Component: Administrative Services (525)</b>			<b>1,210.0</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Aircraft Section (2537)	50.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Bureau of Judicial Svcs (2885)	50.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	1.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	5.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Public Safety Communic. Svcs (3374)	30.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Highway Patrol (3073)	3.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Investigation (2744)	80.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Wildlife Troopers (2746)	150.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	450.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Commissioner's Office (523)	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Crim Just Information Systems (3200)	85.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Dispatch Services (3346)	33.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	13.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	67.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Information Systems (3199)	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Laboratory Services (527)	58.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	7.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	52.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Training Academy (524)	13.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Operations (3047)	5.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Violent Crimes Comp Board (520)	3.0
<b>Component: SWS Facility Maintenance and Operations (3465)</b>			<b>1,035.9</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Crim Just Information Systems (3200)	21.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - DPS State Facilities Rent (2469)	1,008.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Information Systems (3199)	5.8