



# ALASKA COURT SYSTEM

## Senate Finance Subcommittee Alaska Court System Budget Overview

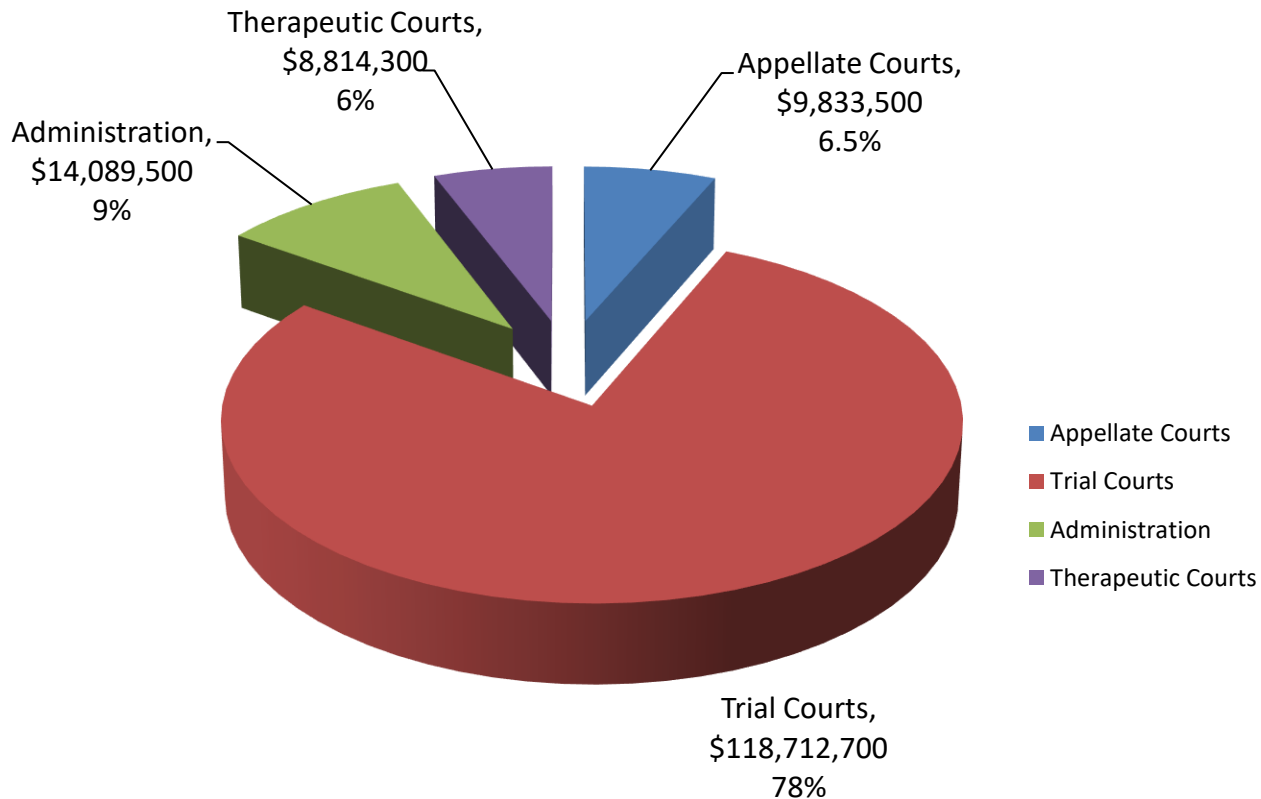
Noah Klein,  
Associate Counsel  
March 5, 2025





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## Alaska Court System FY25 Operating Budget Appropriation All Fund Types



Total FY25 Funding is Enacted Budget + SB259 Salary Increases = \$151,450,000  
Excludes Judicial Council and Commission on Judicial Conduct



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## Legislative Intent:

*It is the intent of the legislature that Judicial Officers take every reasonable action to work through the criminal case backlog with expediency.*





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## FY25 Supplemental Budget (HB 85/SB 84)

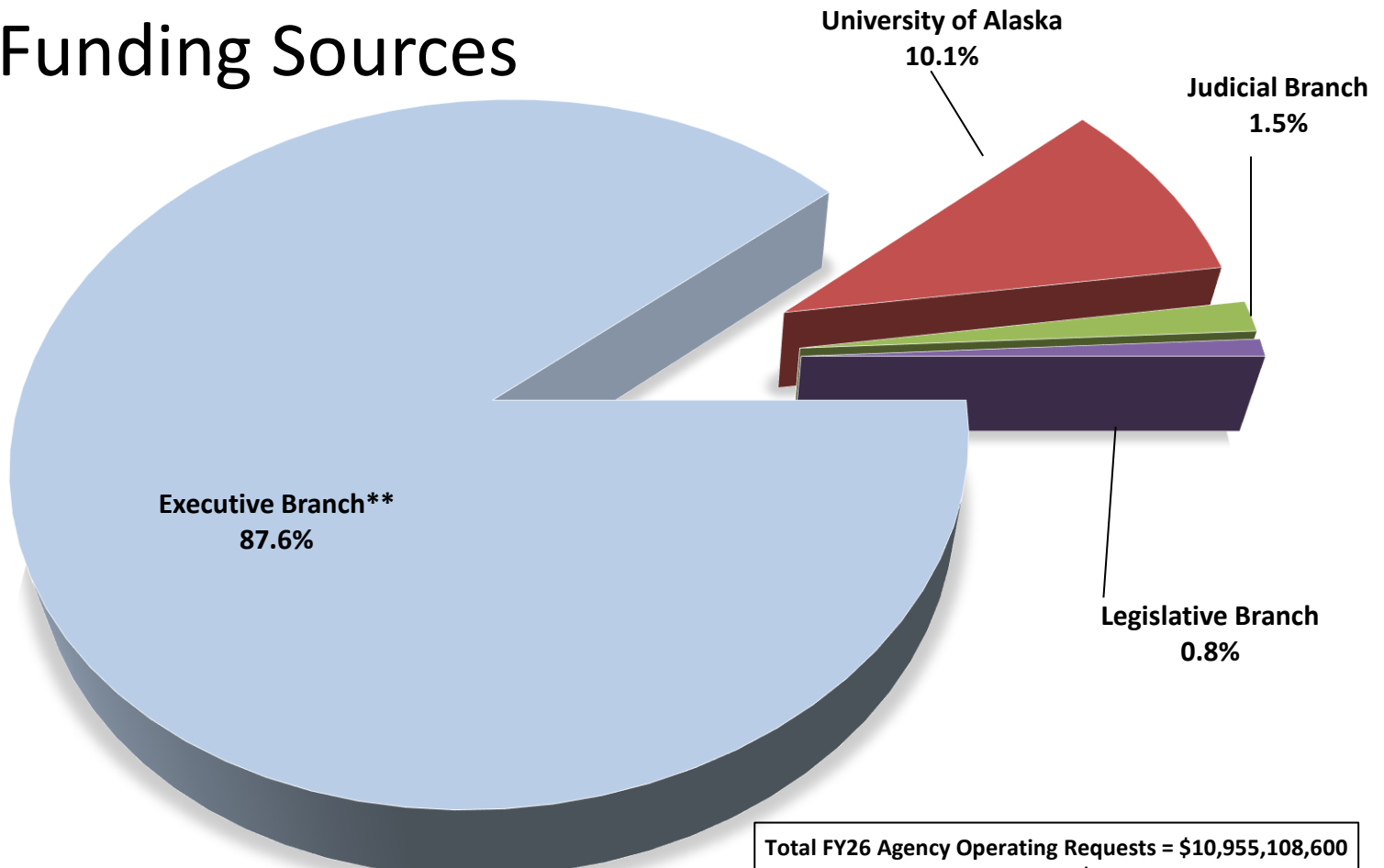
- Fund Source Change from American Rescue Plan UGF to UGF Receipts
- Deficit Neutral (UGF to UGF)





# ALASKA COURT SYSTEM

## FY26 State of Alaska Operating Budget Request - All Funding Sources



\*\*Total excludes PFD, Debt Service, and Special Appropriations


Source: Legislative Finance Division  
Agency Summary – Governor Structure All Funds  
Released January 27, 2025

Total FY26 Agency Operating Requests = \$10,955,108,600  
Judiciary Budget = \$159,387,700  
(Includes Judicial Council & Judicial Conduct, but  
Excludes Court System O&M Increments of \$170,800)



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## FY26 Continuation Budget Request (UGF):

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- \$ 534,300\* Facility Maintenance & Operations  
(In the Governor's FY26 Budget this Increment is \$363,500)
  - 365,300 Court Visitor Services
  - 170,100 Therapeutic Courts RSA'd Salaries
  - 92,400 Therapeutic Courts Competency  
Calendaring Staff (UGF Portion)
  - \$1,162,100 Total Increased FY26 UGF Requested

\*The court system requested \$552,300 in ongoing maintenance and operating expenses, but \$188,800 of this request was not included in the governor's budget. After receiving updated cost information, the total court system request is \$534,300.



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## FY26 Operating Budget Requests (Non-UGF)

\$ 158,300 Mental Health Trust Authority

200,000 Interagency Federal Receipts

\$ 358,300 Total FY26 Non-UGF Increase





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## Questions?



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