



ALASKA COURT SYSTEM

Senate Finance Subcommittee Alaska Court System Budget Overview

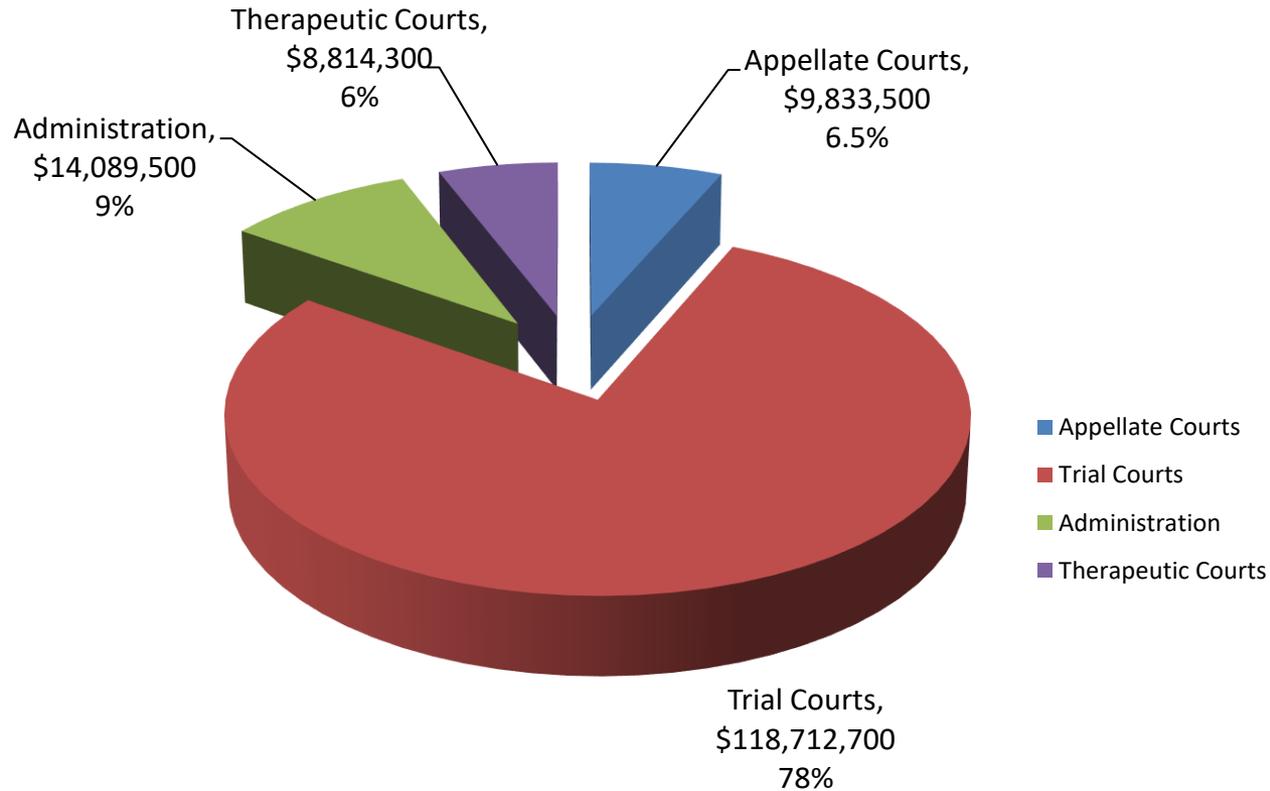


Noah Klein,
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ALASKA COURT SYSTEM

Alaska Court System FY25 Operating Budget Appropriation All Fund Types



Total FY25 Funding is Enacted Budget + SB259 Salary Increases = \$151,450,000
Excludes Judicial Council and Commission on Judicial Conduct



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Legislative Intent:

It is the intent of the legislature that Judicial Officers take every reasonable action to work through the criminal case backlog with expediency.





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FY25 Supplemental Budget (HB 85/SB 84)

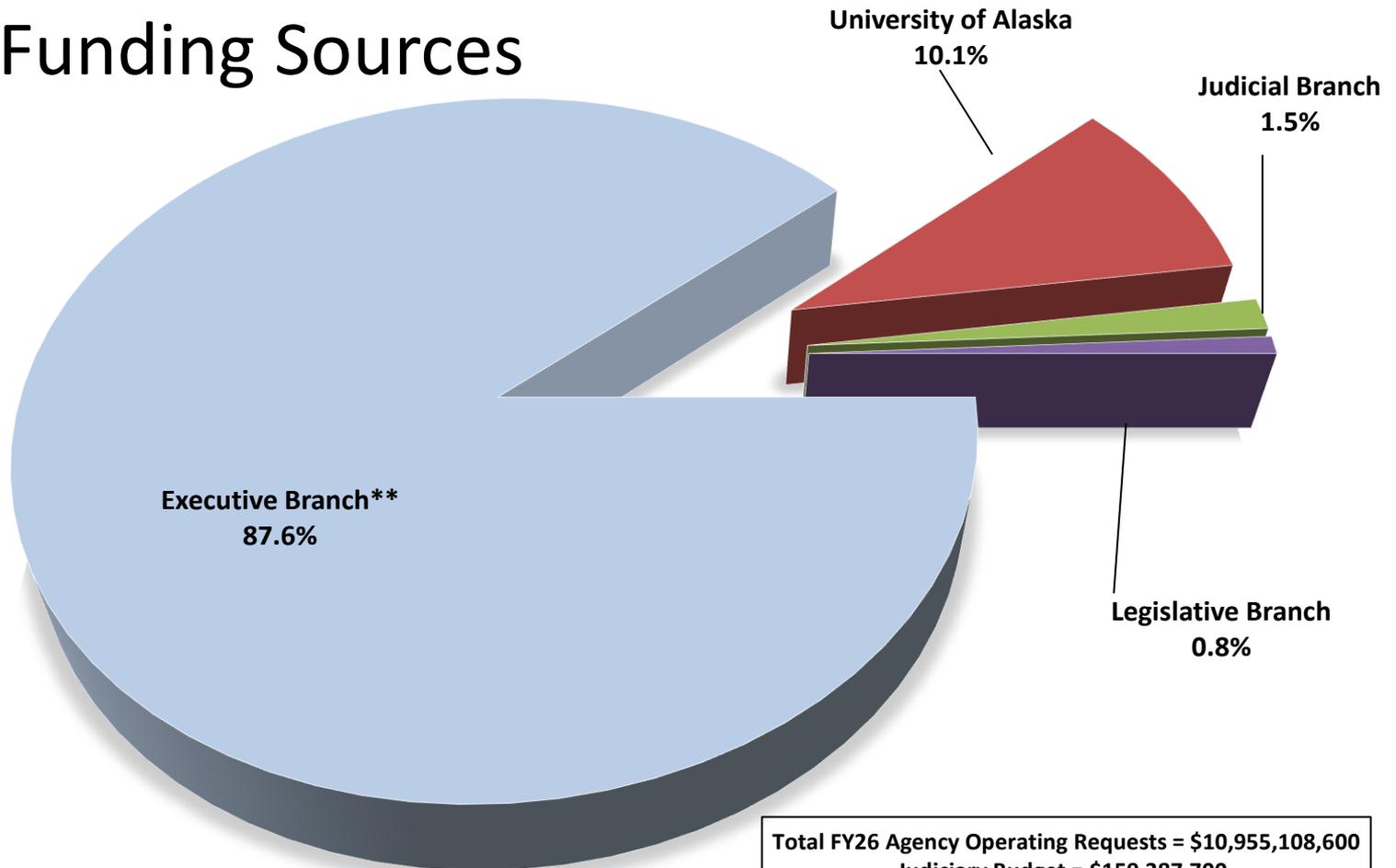
- Fund Source Change from American Rescue Plan UGF to UGF Receipts
- Deficit Neutral (UGF to UGF)





ALASKA COURT SYSTEM

FY26 State of Alaska Operating Budget Request - All Funding Sources



**Total excludes PFD, Debt Service, and Special Appropriations

Source: Legislative Finance Division
Agency Summary – Governor Structure All Funds
Released January 27, 2025

Total FY26 Agency Operating Requests = \$10,955,108,600
Judiciary Budget = \$159,387,700
(Includes Judicial Council & Judicial Conduct, but
Excludes Court System O&M Increments of \$170,800)



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FY26 Continuation Budget Request (UGF):

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- \$ 534,300* Facility Maintenance & Operations
(In the Governor's FY26 Budget this Increment is \$363,500)
 - 365,300 Court Visitor Services
 - 170,100 Therapeutic Courts RSA'd Salaries
 - 92,400 Therapeutic Courts Competency
Calendaring Staff (UGF Portion)
 - \$1,162,100 Total Increased FY26 UGF Requested

*The court system requested \$552,300 in ongoing maintenance and operating expenses, but \$188,800 of this request was not included in the governor's budget. After receiving updated cost information, the total court system request is \$534,300.



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FY26 Operating Budget Requests (Non-UGF)

\$ 158,300 Mental Health Trust Authority

200,000 Interagency Federal Receipts

\$ 358,300 Total FY26 Non-UGF Increase





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Questions?



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