

2025 Legislature - Operating Budget
Subcommittee Report - Gov Amend Structure
Department of Commerce, Community and Economic Development
DRAFT - February 27, 2025
(\$ thousands)

Numbers
Agencies: DCCED

	25MgtPln	AdjBase+	GovAmd	HSubcom
Unrestricted GF	21,295.6	13,145.3	16,764.8	17,342.0
Designated GF	66,425.2	67,375.3	68,706.9	68,706.9
Other	70,661.7	70,288.4	63,208.0	63,208.0
Federal	43,034.5	43,118.0	42,438.0	42,438.0
Total	201,417.0	193,927.0	191,117.7	191,694.9

25MgtPln to		AdjBase+ to		GovAmd to	
HSubcom		HSubcom		HSubcom	
-3,953.6	-18.6%	4,196.7	31.9%	577.2	3.4%
2,281.7	3.4%	1,331.6	2.0%	0.0	0.0%
-7,453.7	-10.5%	-7,080.4	-10.1%	0.0	0.0%
-596.5	-1.4%	-680.0	-1.6%	0.0	0.0%
-9,722.1	-4.8%	-2,232.1	-1.2%	577.2	0.3%

PFTs	571	569	572	575
PPTs	0	0	0	0
Temps	28	27	27	27
Total	599	596	599	602

4	0.7%	6	1.1%	3	0.5%
0	0.0%	0	0.0%	0	0.0%
-1	-3.6%	0	0.0%	0	0.0%
3	0.5%	6	1.0%	3	0.5%

Differing items are highlighted and displayed in blue.

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
1	Executive Administration / Administrative Services	Interagency Receipt Authority for Services, Personal Services, and Anchorage Administrative Management and Support	\$150.0 I/A Rcpts (Other) Inc	\$150.0 I/A Rcpts (Other) Inc	
2	Executive Administration / Alaska Broadband Office	Maintain Level Funding for Alaska Broadband Office (FY26-27)	\$1,164.5 CIP Rcpts (Other) IncT	\$1,164.5 CIP Rcpts (Other) IncT	
3	Executive Administration / Alaska Broadband Office	Funding to Bridge Indirect Rate for Core Services Charges (FY26-27)	\$50.0 Gen Fund (UGF) IncT	\$50.0 Gen Fund (UGF) IncT	
4	Community and Regional Affairs / Community and Regional Affairs	Adjust Grant to Alaska Legal Services Corporation from the Civil Legal Services Fund (10% of Court Filing Fees)	\$16.1 Legal Serv (DGF) Inc	\$16.1 Legal Serv (DGF) Inc	
5	Community and Regional Affairs / Community and Regional Affairs	Role of State Goods in Supply Chains Critical to Global Energy Transition (Ch 45, SLA 24 (SB 118))	\$40.0 Gen Fund (UGF) Inc	\$40.0 Gen Fund (UGF) Inc	
6	Corporations, Business and Professional Licensing / Corporations, Business and Professional Licensing	Regulation Review Rate Adjustment for Department of Law Rates	\$73.0 Rcpt Svcs (DGF) Inc	\$73.0 Rcpt Svcs (DGF) Inc	

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7	Corporations, Business and Professional Licensing / Corporations, Business and Professional Licensing	Authority for Licensing Examiner 2 Per Licensure of Associate Counselors (Ch44, SLA2024 (HB126))	\$118.1 Rcpt Svcs (DGF) Inc	\$118.1 Rcpt Svcs (DGF) Inc	
8	Economic Development / Economic Development	Establish Office of Entrepreneurship to Develop and Lead Efforts to Diversify and Grow Alaska's Economy	n/a	\$577.2 Gen Fund (UGF) 3 PFT Positions Inc	
9	Insurance Operations / Insurance Operations	Regulation Review Rate Adjustment for Department of Law Rates	\$36.5 Rcpt Svcs (DGF) Inc	\$36.5 Rcpt Svcs (DGF) Inc	
10	Insurance Operations / Insurance Operations	Consumer Service Specialist to Address Increased Volume of Filings	\$141.4 Rcpt Svcs (DGF) 1 PFT Position Inc	\$141.4 Rcpt Svcs (DGF) 1 PFT Position Inc	
11	Alaska Oil and Gas Conservation Commission / Alaska Oil and Gas Conservation Commission	Federal Authority to Align with Grant Awards	\$30.0 Fed Rcpts (Fed) Inc	\$30.0 Fed Rcpts (Fed) Inc	

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12	Alaska Oil and Gas Conservation Commission / Alaska Oil and Gas Conservation Commission	Continue UGF Support for Staff Until Revenues are Realized- Carbon Storage, Cook Inlet Oil/ Gas (Ch23 SLA2024 (HB050))	\$738.0 Gen Fund (UGF) 2 PFT Positions IncOTI	\$738.0 Gen Fund (UGF) 2 PFT Positions IncOTI	
13	Alcohol and Marijuana Control Office / Alcohol and Marijuana Control Office	Regulation Review Rate Adjustment for Department of Law Rates	\$36.5 GF/Prgm (DGF) Inc	\$36.5 GF/Prgm (DGF) Inc	
14	Alcohol and Marijuana Control Office / Alcohol and Marijuana Control Office	Legal Costs from the Department of Law and Office of Administrative Hearings	\$150.0 GF/Prgm (DGF) Inc	\$150.0 GF/Prgm (DGF) Inc	
15	Alaska Gasline Development Corporation / Alaska Gasline Development Corporation	Restore Alaska Gasline Development Corporation Annual Operating Costs	\$2,487.5 Gen Fund (UGF) IncOTI	\$2,487.5 Gen Fund (UGF) IncOTI	
16	Alaska Gasline Development Corporation / Alaska Gasline Development Corporation	FY2026 Salary, Health Insurance, and Retirement Increases	\$32.0 AGDC-LNG (Other) SalAdj	\$32.0 AGDC-LNG (Other) SalAdj	

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17	Alaska Energy Authority / Alaska Energy Authority Rural Energy Assistance	Facilities Rent and Maintenance Costs for AEA Office Space in AIDEA Owned Facility (Costs Shared 50/50)	\$304.0 Gen Fund (UGF) Inc	\$304.0 Gen Fund (UGF) Inc	
18	Alaska Energy Authority / Alaska Energy Authority Rural Energy Assistance	Capital Improvement Project Receipts to Align with Experienced and Projected Expenses	\$3,100.0 CIP Rcpts (Other) Inc	\$3,100.0 CIP Rcpts (Other) Inc	
19	Alaska Energy Authority / Alaska Energy Authority Rural Energy Assistance	Replace Funding for Three Positions to Meet Circuit Rider Program Requirements	Net Zero (\$710.0) Fed Rcpts (Fed) \$710.0 PCE Endow (DGF) FndChg	Net Zero (\$710.0) Fed Rcpts (Fed) \$710.0 PCE Endow (DGF) FndChg	
20	Alaska Energy Authority / Alaska Energy Authority Rural Energy Assistance	LFD Adjust - Reduce CIP Receipt Authority to Match Governor's Budget	(\$200.0) CIP Rcpts (Other) MisAdj	n/a	Do not accept in Subcommittee - adjustment to match Governor's bill. Items 19, 20, 21, and 22 are related. Do not accept all to correct technical issues.
21	Alaska Energy Authority / Alaska Energy Authority Rural Energy Assistance	GA: Reverse One-Time Item Administration and Management of Alaska Energy Authority Data Library	\$200.0 CIP Rcpts (Other) Inc	n/a	Do not accept in Subcommittee - This amendment was fixing an error in the original budget which is fixed by also not accepting Item 19. Items 19, 20, 21, and 22 are related. Do not accept all to correct technical issues.

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22	Alaska Energy Authority / Statewide Project Development, Alternative Energy and Efficiency	LFD Adjust to Match Governor's Budget: Data Library Continued Development and Expansion	\$200.0 CIP Rcpts (Other) MisAdj	n/a	Do not accept in Subcommittee - adjustment to match Governor's bill. Items 19, 20, 21, and 22 are related. Do not accept all to correct technical issues.
23	Alaska Energy Authority / Statewide Project Development, Alternative Energy and Efficiency	GA: Reverse Administration and Management of Alaska Energy Authority Data Library	(\$200.0) CIP Rcpts (Other) OTI	n/a	Do not accept in Subcommittee. The OTI was removed in the Adjusted Base. Items 19, 20, 21, and 22 are related. Do not accept all to correct technical issues.
24	Alaska Industrial Development and Export Authority / Alaska Industrial Development and Export Authority	Delete Temp Increment No Longer Needed - IIJA Staff for the Alaska Energy Authority (FY24-FY27)	(\$676.6) I/A Rcpts (Other) Dec	(\$676.6) I/A Rcpts (Other) Dec	
25	Alaska Industrial Development and Export Authority / Alaska Industrial Development and Export Authority	Delete Temp Increment No Longer Needed - AEA Infrastructure Investments and Jobs Act Staff Support (FY25-FY27)	(\$1,074.5) I/A Rcpts (Other) Dec	(\$1,074.5) I/A Rcpts (Other) Dec	
26	Alaska Industrial Development and Export Authority / Alaska Industrial Development and Export Authority	Remove Authority No Longer Needed for Alaska Energy Authority Personal Services and Support	(\$8,951.7) I/A Rcpts (Other) Dec	(\$8,951.7) I/A Rcpts (Other) Dec	

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27	Alaska Industrial Development and Export Authority / Alaska Industrial Development Corporation Facilities Maintenance	Facilities Rent and Maintenance Costs for AEA Office Space in AIDEA Owned Facility (Costs Shared 50/50)	\$304.0 I/A Rcpts (Other) Inc	\$304.0 I/A Rcpts (Other) Inc	
28	Alaska Industrial Development and Export Authority / Alaska Industrial Development Corporation Facilities Maintenance	Increase Authority for Anticipated Building Maintenance Costs	\$110.0 AIDEA Rcpt (Other) Inc	\$110.0 AIDEA Rcpt (Other) Inc	
29	Alaska Seafood Marketing Institute / Alaska Seafood Marketing Institute	Reduce Expenditure Authority on Declining Seafood Marketing Assessment Revenue	(\$3,000.0) Stat Desig (Other) Dec	(\$3,000.0) Stat Desig (Other) Dec	
30	Regulatory Commission of Alaska / Regulatory Commission of Alaska	Integrated Transmission Systems Ch24 SLA2024 (SB217 passed as HB307) (Sec2 Ch7 SLA2024 P51 L19 (HB268)) (Year 2)	\$50.0 RCA Rcpts (DGF) IncOTI	\$50.0 RCA Rcpts (DGF) IncOTI	
31	Facility Maintenance and Operations / Facilities Rent State Owned	Establish New Allocation for Facilities Rent State Owned	Struct	Struct	\$1,359.4 of funding and receipt authority is transferred in the Adjusted Base; denying this structure change will reverse that transfer. The structure change is also accompanied by an Increment of \$255.1 I/A Receipts. If the structure change is denied, the Increment would need to be modified to reflect an existing allocation.

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32	Facility Maintenance and Operations / Facilities Rent State Owned	Interagency Authority to Align with AS 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs	\$255.1 I/A Rcpts (Other) Inc	\$255.1 I/A Rcpts (Other) Inc	
33	Facility Maintenance and Operations / Facilities Rent Non-State Owned	Establish New Allocation for Facilities Rent Non-State Owned	Struct	Struct	This structure change is accompanied by an Increment of \$1,506.8 I/A Receipts. If the structure change is denied, the Increment would need to be modified to reflect an existing allocation.
34	Facility Maintenance and Operations / Facilities Rent Non-State Owned	Interagency Authority to Align with AS 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs	\$1,506.8 I/A Rcpts (Other) Inc	\$1,506.8 I/A Rcpts (Other) Inc	

2025 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Subcommittee for the Department of
Commerce, Community and Economic Development

TO: HB 53 / HB 55

OFFERED BY: Representative Rauscher

FISCAL YEAR: Fiscal Year 26

DEPARTMENT: DCCED
APPROPRIATION: Economic Development
ALLOCATION: Economic Development

DELETE: \$577,200, Gen Fund, 1004.

POSITIONS: Delete 3 PFT Positions

EXPLANATION: This removes 3 PFT positions from DCCED that was included by
the Subcommittee.