

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
301																		
302	University of Alaska All Dollars in Thousands																	
303	Numbers Only																	
304				FY19 Mgt Pln	FY20 Adj Base	FY20 Gov Amend Request	House Subcom	Senate Subcom										
305	Unrestricted GF	327,033.5	327,033.5	193,105.0	337,033.5													
306	Designated GF	331,131.2	331,131.2	486,163.2	331,824.1													
307	Other	86,530.4	86,534.3	82,599.5	82,599.5													
308	Federal Funds	143,852.7	143,852.7	140,225.9	140,225.9													
309	Total	888,547.8	888,551.7	902,093.6	891,683.0													
310	Check (Enter #s from LFD reports)	888,547.8	888,551.7	902,093.6	891,683.0													
311	Should equal zero	-	-	-	-													
312																		
313	Funding Summary																	
314	General Funds Total	658,164.7	658,164.7	679,268.2	668,857.6													
315	Other	86,530.4	86,534.3	82,599.5	82,599.5													
316	Federal	143,852.7	143,852.7	140,225.9	140,225.9													
317																		
318	Positions (Enter position counts from LFD reports)																	
319	PFTs	3993	3993	3993	3993													
320	PPTs	189	189	189	189													
321	Temps	0	0	0	0													
322	Total Positions	4182	4182	4182	4182													
323	Position Check (Should equal zero)					0												
324																		
325																		
326																		
327																		
328																		
329																		
330	University of Alaska																	
331																		
332	#	Appropriation	Allocation	Description	Subcommittee Notes			Funding Information			Funding Multiplier	Gov PCNs	House PCNs					
	Includes all FY20 Governor's Amended Request transactions not included in the Adjusted Base				Numbers Section					12,849.0		0	0					
333	1	University of Alaska	Budget Reductions/Additions - Systemwide	Reduce State Inter-Agency Receipt Authority				1007	I/A Rcpts	(1,585.1)	1	0	0					
334																		

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
332	#	Appropriation	Allocation	Description			Subcommittee Notes			Funding Information			Funding Multiplier	Gov PCNs	House PCNs		
	2	University of Alaska	Budget Reductions/Additions - Systemwide	Reduce Federal Receipt Authority					1002	Fed Rcpts	(3,626.8)		1	0	0		
335	3	University of Alaska	Budget Reductions/Additions - Systemwide	Reduce Capital Improvement Project Receipt Authority					1061	CIP Rcpts	(2,349.7)		1	0	0		
336	4	University of Alaska	Budget Reductions/Additions - Systemwide	Reduce Subsidy for University of Alaska Systemwide Campuses					1004	Gen Fund	(154,339.1)		0	0	0		
337	5	University of Alaska	Budget Reductions/Additions - Systemwide	Expand University of Alaska Systemwide University Receipts					1048	Univ Rcpt	154,339.1		0	0	0		
338	6	University of Alaska	Anchorage Campus	Transfer funding to University of Anchorage Community and Technical College					1004	Gen Fund	(4,326.3)		0	0	0		
339	7	University of Alaska	Juneau Campus	Transfer Funding to University of Alaska Southeast School of Career Education					1048	Univ Rcpt	(7,346.1)		0				
340									1002	Fed Rcpts	(123.8)		0				
341									1004	Gen Fund	(607.6)		0				
342	8	University of Alaska	Community Campuses	Increase Subsidy for University of Alaska Community Campuses					1048	Univ Rcpt	(378.5)		0				
343									1004	Gen Fund	20,410.6		0				
344									1004	Gen Fund	4,326.3		0				
345	9	University of Alaska	UAA Community & Technical Campuses	Transfer funding to University of Anchorage Community and Technical College					1048	Univ Rcpt	7,346.1		0				
346									1002	Fed Rcpts	123.8		0				
347	10	University of Alaska	UAS School of Career Education	Transfer Funding to University of Alaska Southeast School of Career Education					1004	Gen Fund	607.6		0				
348									1048	Univ Rcpt	378.5		0				
349									1004	Gen Fund	607.6		0				
350																	