

ALASKA STATE LEGISLATURE



ALASKA COURT SYSTEM HOUSE FINANCE SUBCOMMITTEE

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NARRATIVE REPORT

March 22, 2019

SUBCOMMITTEE MEETINGS:

The House Finance Budget Subcommittee for the Alaska Court System held five meetings (open to the public) with the Court System during our review of their FY20 budget request.

RECOMMENDATIONS:

The House Finance Budget Subcommittee recommends that the House Finance Committee accept the FY20 adjusted base budget as amended by the subcommittee.

The numbers-only budget with amendment totals:

Fund Source: (dollars are in thousands)

Unrestricted General Funds (UGF)	\$106,152.0
Designated General Funds (DGF)	\$ 518.0
Other Funds	\$ 2,206.1
Federal Funds	\$ 975.6
Total	\$109,851.7

Unrestricted General Funds decreased by \$5,657.5, a 5.2% difference from the FY15 Management Plan to the FY20 House Subcommittee budget recommendation.

From the FY20 Adjusted Base, the House Subcommittee recommendation reflects a total increase in Unrestricted General Funds of \$707.1, a 0.7 percent increase.

SUBCOMMITTEE ACTIONS:

The subcommittee accepted all the Court System increment requests the governor submitted, except for four increments, totaling \$3,098.0, that would have re-opened the courts on Friday afternoons.

Additionally, the subcommittee adopted the following budget amendments:

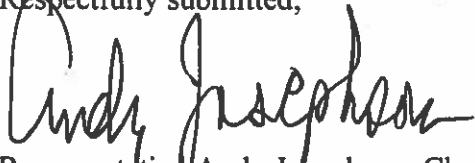
- 1) Add Deputy Therapeutic Courts Coordinator & 2 Probation Officers – add \$313.3 UGF
- 2) A technical amendment to remove OMB wordage

ATTACHED REPORTS:

The House Finance Budget Subcommittee for the Court System adopted the attached reports:

- o Multi-Year Agency Totals (All Funds)
- o Wordage Report
- o Two Transaction Compare Reports

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Andy Josephson". The signature is fluid and cursive, with the first name "Andy" and last name "Josephson" clearly distinguishable.

Representative Andy Josephson, Chair

House Finance Budget Subcommittee for the Alaska Court System