

ALASKA STATE LEGISLATURE



ALASKA COURT SYSTEM HOUSE FINANCE SUBCOMMITTEE

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Rep. Laddie Shaw

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Rep. David Eastman

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Rep. Adam Wool

NARRATIVE REPORT

March 22, 2019

SUBCOMMITTEE MEETINGS:

The House Finance Budget Subcommittee for the Alaska Court System held five meetings (open to the public) with the Court System during our review of their FY20 budget request.

RECOMMENDATIONS:

The House Finance Budget Subcommittee recommends that the House Finance Committee accept the FY20 adjusted base budget as amended by the subcommittee.

The numbers-only budget with amendment totals:

Fund Source: (dollars are in thousands)

Unrestricted General Funds (UGF)	\$106,152.0
Designated General Funds (DGF)	\$ 518.0
Other Funds	\$ 2,206.1
Federal Funds	\$ 975.6
Total	\$109,851.7

Staff: Tom Atkinson

Unrestricted General Funds decreased by \$5,657.5, a 5.2% difference from the FY15 Management Plan to the FY20 House Subcommittee budget recommendation.

From the FY20 Adjusted Base, the House Subcommittee recommendation reflects a total increase in Unrestricted General Funds of \$707.1, a 0.7 percent increase.

SUBCOMMITTEE ACTIONS:

The subcommittee accepted all the Court System increment requests the governor submitted, except for four increments, totaling \$3,098.0, that would have re-opened the courts on Friday afternoons.

Additionally, the subcommittee adopted the following budget amendments:

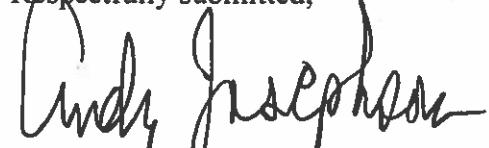
- 1) Add Deputy Therapeutic Courts Coordinator & 2 Probation Officers – add \$313.3 UGF
- 2) A technical amendment to remove OMB wordage

ATTACHED REPORTS:

The House Finance Budget Subcommittee for the Court System adopted the attached reports:

- Multi-Year Agency Totals (All Funds)
- Wordage Report
- Two Transaction Compare Reports

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Andy Josephson".

Representative Andy Josephson, Chair
House Finance Budget Subcommittee for the Alaska Court System