

2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20Adj Base and House Sub

Numbers
Differences
Agencies: Judiciary

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services			Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP										
Alaska Court System																									
Trial Courts																									
Facility Leases, Maintenance, and Operating Expenses	House Sub	Inc	393.8	0.0	0.0	393.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0										
1004 Gen Fund (UGF)	393.8			393.8	0.0	0.0	393.8	0.0	0.0	0.0	0.0	0.0	0	0	0										
* Allocation Difference *				393.8	0.0	0.0	393.8	0.0	0.0	0.0	0.0	0.0	0	0	0										
** Appropriation Difference **				393.8	0.0	0.0	393.8	0.0	0.0	0.0	0.0	0.0	0	0	0										
Therapeutic Courts																									
Therapeutic Courts																									
MH Trust: Dis Justice - Training for Therapeutic Court Staff	House Sub	IncOTI	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0										
1092 MHTAAR (Other)	15.0			15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0	0	0										
MH Trust: Dis Justice - Juneau Mental Health Court	House Sub	IncOTI	204.4	0.0	0.0	204.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0										
1092 MHTAAR (Other)	204.4			204.4	0.0	0.0	204.4	0.0	0.0	0.0	0.0	0.0	0	0	0										
Add Deputy Therapeutic Courts Coordinator, Contractual Funding for 2 Probation Officers in DHSS	House Sub	Inc	313.3	114.5	5.0	192.8	1.0	0.0	0.0	0.0	0.0	0.0	1	0	0										
1004 Gen Fund (UGF)	313.3			313.3	114.5	5.0	192.8	1.0	0.0	0.0	0.0	0.0	1	0	0										
* Allocation Difference *				313.3	114.5	5.0	192.8	1.0	0.0	0.0	0.0	0.0	1	0	0										
** Appropriation Difference **				313.3	114.5	5.0	192.8	1.0	0.0	0.0	0.0	0.0	1	0	0										
*** Agency Difference ***				313.3	114.5	5.0	192.8	1.0	0.0	0.0	0.0	0.0	1	0	0										
**** All Agencies Difference *****				313.3	114.5	5.0	192.8	1.0	0.0	0.0	0.0	0.0	1	0	0										

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

House Sub (House Subcommittee) - The version of the FY20 operating budget adopted by the House Finance Subcommittees.