

2025 Legislature - Operating Budget
Subcommittee Report - Gov Amend Structure
Department of Corrections
DRAFT - February 26, 2025
(\$ thousands)

Numbers Agencies: Corr

	25MgtPln	AdjBase+	GovAmd	HSubcom
Unrestricted GF	414,980.4	419,851.3	434,224.6	434,224.6
Designated GF	14,851.4	14,896.2	13,980.6	13,980.6
Other	10,383.2	9,897.0	28,725.3	28,725.3
Federal	16,249.7	16,571.5	9,071.5	9,071.5
Total	456,464.7	461,216.0	486,002.0	486,002.0

25MgtPln to HSubcom		AdjBase+ to HSubcom		GovAmd to HSubcom	
19,244.2	4.6%	14,373.3	3.4%	0.0	0.0%
-870.8	-5.9%	-915.6	-6.1%	0.0	0.0%
18,342.1	176.7%	18,828.3	190.2%	0.0	0.0%
-7,178.2	-44.2%	-7,500.0	-45.3%	0.0	0.0%
29,537.3	6.5%	24,786.0	5.4%	0.0	0.0%

PFTs	2,123	2,124	2,124	2,124
PPTs	0	0	0	0
Temps	0	0	0	0
Total	2,123	2,124	2,124	2,124

1	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
1	0.0%	0	0.0%	0	0.0%

Differing items are highlighted and displayed in blue.

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
1	Facility Operations and Maintenance / 24 Hour Institutional Utilities	Establish New Appropriation for Facility Operations and Maintenance	Struct	Struct	Accepting this Structure Change will confirm the creation of the new appropriation; denying the Structure Change will eliminate the new appropriation. If this Structure change is denied, the other Structure changes within this appropriation (and Increments within the new allocations) cannot be accepted without modification.
2	Facility Operations and Maintenance / 24 Hour Institutional Utilities	Transfer 24 Hour Institutional Utilities Allocation from Separate Appropriation to Facility O&M Appropriation	Struct	Struct	
3	Facility Operations and Maintenance / 24 Hour Institutional Utilities	Add Interagency Receipt Authority to Meet 24 Hour Institutional Utilities	\$219.4 I/A Rcpts (Other) Inc	\$219.4 I/A Rcpts (Other) Inc	This Increment is added in a new allocation. If the Structure Change creating the new allocation is not accepted, the Increment will need to be modified to reflect an existing allocation.
4	Facility Operations and Maintenance / Non-Institutional Utilities	Establish New Allocation for Non-Institutional Utilities	Struct	Struct	Accepting this Structure Change will confirm the creation of the new allocation; denying the Structure Change will eliminate the new allocation. The Governor's budget includes a separate Increment of 42.5 I/A Receipt authority in the new allocation. If the Structure change is denied, the Increment cannot be accepted in the new allocation. Accepting the Structure change does not automatically accept the the Increment; these are separate actions. The Structure Change does not include the transfer of any funds.
5	Facility Operations and Maintenance / Non-Institutional Utilities	Add Interagency Receipt Authority to Meet Non-Institutional Utilities	\$42.5 I/A Rcpts (Other) Inc	\$42.5 I/A Rcpts (Other) Inc	This Increment is added in a new allocation. If the Structure Change creating the new allocation is not accepted, the Increment will need to be modified to reflect an existing allocation.
6	Facility Operations and Maintenance / 24 Hour Institutional Maintenance	Establish New Allocation for 24 Hour Institutional Maintenance	Struct	Struct	Accepting this Structure Change will confirm the creation of the new allocation; denying the Structure Change will eliminate the new allocation. The Governor's budget includes a separate Increment of \$11,042.2 I/A Receipt authority in the new allocation. If the Structure change is denied, the Increment cannot be accepted in the new allocation. Accepting the Structure change does

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6	Facility Operations and Maintenance / 24 Hour Institutional Maintenance	Establish New Allocation for 24 Hour Institutional Maintenance	Struct	Struct	(continued) not automatically accept the the Increment; these are separate actions. The Structure Change does not include the transfer of any funds.
7	Facility Operations and Maintenance / 24 Hour Institutional Maintenance	Add Interagency Receipt Authority for 24 Hour Institutional Maintenance	\$11,042.2 I/A Rcpts (Other) Inc	\$11,042.2 I/A Rcpts (Other) Inc	This Increment is added in a new allocation. If the Structure Change creating the new allocation is not accepted, the Increment will need to be modified to reflect an existing allocation.
8	Facility Operations and Maintenance / Non-Institutional Maintenance & Operations	Establish New Allocation for Non-Institutional Maintenance & Operations	Struct	Struct	Accepting this Structure Change will confirm the creation of the new allocation; denying the Structure Change will eliminate the new allocation. The Governor's budget includes a separate Increment of \$5.3 I/A Receipt authority in the new allocation. If the Structure change is denied, the Increment cannot be accepted in the new allocation. Accepting the Structure change does not automatically accept the the Increment; these are separate actions. The Structure Change does not include the transfer of any funds.
9	Facility Operations and Maintenance / Non-Institutional Maintenance & Operations	Add Interagency Receipt Authority for Non-Institutional Maintenance and Operations	\$5.3 I/A Rcpts (Other) Inc	\$5.3 I/A Rcpts (Other) Inc	This Increment is added in a new allocation. If the Structure Change creating the new allocation is not accepted, the Increment will need to be modified to reflect an existing allocation.
10	Facility Operations and Maintenance / Non-State Owned Leases	Establish New Allocation for Non-State Owned Leases	Struct	Struct	Accepting this Structure Change will confirm the creation of the new allocation; denying the Structure Change will eliminate the new allocation. The Governor's budget includes a separate Increment of \$2,000.0 I/A Receipt authority in the new allocation. If the Structure change is denied, the Increment cannot be accepted in the new allocation. Accepting the Structure change does not automatically accept the the Increment; these are separate actions. The Structure Change does not include the transfer of any funds.

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
11	Facility Operations and Maintenance / Non-State Owned Leases	Add Interagency Receipt Authority for Non-State-Owned Leases	\$2,000.0 I/A Rcpts (Other) Inc	\$2,000.0 I/A Rcpts (Other) Inc	This Increment is added in a new allocation. If the Structure Change creating the new allocation is not accepted, the Increment will need to be modified to reflect an existing allocation.
12	Facility Operations and Maintenance / Facility-Capital Improvement Unit	Transfer Facility-Capital Improvement Unit Allocation from Separate Appropriation to Facility O&M Appropriation	Struct	Struct	
13	Facility Operations and Maintenance / Facility-Capital Improvement Unit	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$84.7 Gen Fund (UGF) Inc	\$84.7 Gen Fund (UGF) Inc	
14	Facility Operations and Maintenance / DOC State Facilities Rent	Transfer State Facilities M&O from Admin/Support Approp to Facility O&M Approp and Rename to DOC State Facilities Rent	Struct	Struct	
15	Facility Operations and Maintenance / DOC State Facilities Rent	Add Interagency Receipt Authority for Facility Operations and Maintenance	\$1,500.0 I/A Rcpts (Other) Inc	\$1,500.0 I/A Rcpts (Other) Inc	
16	Administration and Support / Information Technology MIS	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$86.1 Gen Fund (UGF) Inc	\$86.1 Gen Fund (UGF) Inc	
17	Population Management / Peer Support and Wellness Program	Establish New Allocation for Peer Support and Wellness Program	Struct	Struct	3 PFTs are transferred into this allocation in the Adjusted Base; denying this structure change will reverse those transfers.

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18	Population Management / Peer Support and Wellness Program	Establish Peer Support and Wellness Program	\$500.0 Gen Fund (UGF) Inc	\$500.0 Gen Fund (UGF) Inc	
19	Population Management / Institution Director's Office	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$102.8 Gen Fund (UGF) Inc	\$102.8 Gen Fund (UGF) Inc	
20	Population Management / Classification and Furlough	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$130.3 Gen Fund (UGF) Inc	\$130.3 Gen Fund (UGF) Inc	
21	Population Management / Inmate Transportation	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$81.0 Gen Fund (UGF) Inc	\$81.0 Gen Fund (UGF) Inc	
22	Population Management / Anchorage Correctional Complex	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$109.2 Gen Fund (UGF) Inc	\$109.2 Gen Fund (UGF) Inc	
23	Population Management / Anchorage Correctional Complex	Replace Federal Receipt Authority with General Funds Due to Declining Federal Manday Revenue	Net Zero (\$7,500.0) Fed Rcpts (Fed) \$7,500.0 Gen Fund (UGF) FndChg	Net Zero (\$7,500.0) Fed Rcpts (Fed) \$7,500.0 Gen Fund (UGF) FndChg	

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24	Population Management / Anvil Mountain Correctional Center	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$137.5 Gen Fund (UGF) Inc	\$137.5 Gen Fund (UGF) Inc	
25	Population Management / Combined Hiland Mountain Correctional Center	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$112.2 Gen Fund (UGF) Inc	\$112.2 Gen Fund (UGF) Inc	
26	Population Management / Combined Hiland Mountain Correctional Center	Add Funding to Support Deployment of Inmate Tablets	\$249.0 Gen Fund (UGF) IncOTI	\$249.0 Gen Fund (UGF) IncOTI	
27	Population Management / Fairbanks Correctional Center	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$131.4 Gen Fund (UGF) Inc	\$131.4 Gen Fund (UGF) Inc	
28	Population Management / Goose Creek Correctional Center	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$137.3 Gen Fund (UGF) Inc	\$137.3 Gen Fund (UGF) Inc	
29	Population Management / Ketchikan Correctional Center	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$106.7 Gen Fund (UGF) Inc	\$106.7 Gen Fund (UGF) Inc	

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30	Population Management / Lemon Creek Correctional Center	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$259.3 Gen Fund (UGF) Inc	\$259.3 Gen Fund (UGF) Inc	
31	Population Management / Matanuska-Susitna Correctional Center	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$185.1 Gen Fund (UGF) Inc	\$185.1 Gen Fund (UGF) Inc	
32	Population Management / Palmer Correctional Center	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$115.8 Gen Fund (UGF) Inc	\$115.8 Gen Fund (UGF) Inc	
33	Population Management / Spring Creek Correctional Center	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$215.8 Gen Fund (UGF) Inc	\$215.8 Gen Fund (UGF) Inc	
34	Population Management / Wildwood Correctional Center	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$91.6 Gen Fund (UGF) Inc	\$91.6 Gen Fund (UGF) Inc	
35	Population Management / Yukon-Kuskokwim Correctional Center	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$146.0 Gen Fund (UGF) Inc	\$146.0 Gen Fund (UGF) Inc	

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36	Population Management / Point MacKenzie Correctional Farm	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$108.2 Gen Fund (UGF) Inc	\$108.2 Gen Fund (UGF) Inc	
37	Population Management / Probation and Parole Director's Office	Add Funding for Increased Costs and Lease Agreements	\$154.0 Gen Fund (UGF) Inc	\$154.0 Gen Fund (UGF) Inc	
38	Population Management / Pre-Trial Services	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$449.9 Gen Fund (UGF) Inc	\$449.9 Gen Fund (UGF) Inc	
39	Population Management / Statewide Probation and Parole	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$732.0 Gen Fund (UGF) Inc	\$732.0 Gen Fund (UGF) Inc	
40	Population Management / Regional and Community Jails	Fully Fund Dillingham Jail Operations	\$195.0 Gen Fund (UGF) Inc	\$195.0 Gen Fund (UGF) Inc	
41	Community Residential Centers / Community Residential Centers	Replace General Funds With Recidivism Reduction Funds to Consolidate all Recidivism Reduction Funds into CRC Allocation	Net Zero (\$7,636.1) Gen Fund (UGF) \$7,636.1 RedvsmFund (DGF) FndChg	Net Zero (\$7,636.1) Gen Fund (UGF) \$7,636.1 RedvsmFund (DGF) FndChg	

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42	Community Residential Centers / Community Residential Centers	Reduce Recidivism Reduction Funds to Match Revenue Projections	(\$1,665.6) RcdvsmFund (DGF) Dec	(\$1,665.6) RcdvsmFund (DGF) Dec	
43	Community Residential Centers / Community Residential Centers	GA: Add Funding and Authority to Meet Community Residential Center Contractual Costs	Total: \$4,878.8 \$4,128.8 Gen Fund (UGF) \$750.0 GF/Prgm (DGF) Inc	Total: \$4,878.8 \$4,128.8 Gen Fund (UGF) \$750.0 GF/Prgm (DGF) Inc	
44	Electronic Monitoring / Electronic Monitoring	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$134.2 Gen Fund (UGF) Inc	\$134.2 Gen Fund (UGF) Inc	
45	Health and Rehabilitation Services / Physical Health Care	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$201.8 Gen Fund (UGF) Inc	\$201.8 Gen Fund (UGF) Inc	
46	Health and Rehabilitation Services / Physical Health Care	Replace Recidivism Reduction Funds With General Funds to Consolidate all Recidivism Reduction Funds into CRC Allocation	Net Zero \$3,512.0 Gen Fund (UGF) (\$3,512.0) RcdvsmFund (DGF) FndChg	Net Zero \$3,512.0 Gen Fund (UGF) (\$3,512.0) RcdvsmFund (DGF) FndChg	

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47	Health and Rehabilitation Services / Physical Health Care	Replace Funding Source to Align with Statutory Distribution of Restorative Justice Account Funds	Net Zero \$2,428.9 Gen Fund (UGF) (\$2,428.9) Rest Just (Other) FndChg	Net Zero \$2,428.9 Gen Fund (UGF) (\$2,428.9) Rest Just (Other) FndChg	
48	Health and Rehabilitation Services / Physical Health Care	GA: Adjustment to Reflect Correct Restorative Justice Account Distribution Calculation	Net Zero (\$5,537.1) Gen Fund (UGF) \$5,537.1 Rest Just (Other) FndChg	Net Zero (\$5,537.1) Gen Fund (UGF) \$5,537.1 Rest Just (Other) FndChg	
49	Health and Rehabilitation Services / Behavioral Health Care	MH Trust: Extend: Trauma Treatment for Incarcerated Women (FY24-FY27)	\$150.0 MHTAAR (Other) IncT	\$150.0 MHTAAR (Other) IncT	
50	Health and Rehabilitation Services / Behavioral Health Care	MH Trust: Extend: Training for Department of Corrections Mental Health Staff (FY18-FY27)	\$50.0 MHTAAR (Other) IncT	\$50.0 MHTAAR (Other) IncT	
51	Health and Rehabilitation Services / Behavioral Health Care	MH Trust: Extend: Assess, Plan, Identify, and Coordinate Discharge Planning Model in DOC (FY14-FY27)	\$290.0 MHTAAR (Other) IncT	\$290.0 MHTAAR (Other) IncT	

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52	Health and Rehabilitation Services / Behavioral Health Care	MH Trust: Extend: Addressing Comorbid Health and Addiction Issues Within Severe and Persistent Mentally Ill (FY24-FY27)	\$151.7 MHTAAR (Other) IncT	\$151.7 MHTAAR (Other) IncT	
53	Health and Rehabilitation Services / Behavioral Health Care	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$45.8 Gen Fund (UGF) Inc	\$45.8 Gen Fund (UGF) Inc	
54	Health and Rehabilitation Services / Behavioral Health Care	MH Trust: Trust Beneficiaries in Alaska Dept of Corrections Study (FY26)	\$400.0 MHTAAR (Other) IncOTI	\$400.0 MHTAAR (Other) IncOTI	
55	Health and Rehabilitation Services / Behavioral Health Care	Remove Outyear Funding for MH Trust: Re-entry Services Expansion for Severe and Persistent Mentally Ill (FY24-FY27)	(\$131.0) MHTAAR (Other) Dec	(\$131.0) MHTAAR (Other) Dec	
56	Health and Rehabilitation Services / Sex Offender Management Program	Replace Recidivism Reduction Funds With General Funds to Consolidate all Recidivism Reduction Funds into CRC Allocation	Net Zero \$2,000.0 Gen Fund (UGF) (\$2,000.0) RcdvsmFund (DGF) FndChg	Net Zero \$2,000.0 Gen Fund (UGF) (\$2,000.0) RcdvsmFund (DGF) FndChg	

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57	Health and Rehabilitation Services / Domestic Violence Program	Replace Recidivism Reduction Funds With General Funds to Consolidate all Recidivism Reduction Funds into CRC Allocation	Net Zero \$175.0 Gen Fund (UGF) (\$175.0) RcdvsmFund (DGF) FndChg	Net Zero \$175.0 Gen Fund (UGF) (\$175.0) RcdvsmFund (DGF) FndChg	
58	Offender Habilitation / Education Programs	Replace Recidivism Reduction Funds With General Funds to Consolidate all Recidivism Reduction Funds into CRC Allocation	Net Zero \$830.2 Gen Fund (UGF) (\$830.2) RcdvsmFund (DGF) FndChg	Net Zero \$830.2 Gen Fund (UGF) (\$830.2) RcdvsmFund (DGF) FndChg	
59	Offender Habilitation / Vocational Education Programs	Expand Vocational Services and Training Programs	\$850.0 Gen Fund (UGF) Inc	\$850.0 Gen Fund (UGF) Inc	
60	Offender Habilitation / Vocational Education Programs	Replace Recidivism Reduction Funds With General Funds to Consolidate all Recidivism Reduction Funds into CRC Allocation	Net Zero \$606.0 Gen Fund (UGF) (\$606.0) RcdvsmFund (DGF) FndChg	Net Zero \$606.0 Gen Fund (UGF) (\$606.0) RcdvsmFund (DGF) FndChg	

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61	Recidivism Reduction Grants / Recidivism Reduction Grants	Replace Recidivism Reduction Funds With General Funds to Consolidate all Recidivism Reduction Funds into CRC Allocation	Net Zero \$512.9 Gen Fund (UGF) (\$512.9) RcdvsmFund (DGF) FndChg	Net Zero \$512.9 Gen Fund (UGF) (\$512.9) RcdvsmFund (DGF) FndChg	