

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number
Bill Version
() Publish Date

HB 122

Identifier (file name) HB122-CCED-CBPL-02-24-11

Dept. Affected

DCCED

Title An act establishing an Alaska Naturopathic Medical Board

Appropriation

Corporations, Business and Professional
Licensing

Allocation

Corporations, Business and Professional
Licensing

Sponsor Representative Muñoz

Requester House Labor & Commerce

OMB Component Number 2360

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services	33.8		33.8	33.8	33.8	33.8	33.8
Travel	7.0		7.0	7.0	7.0	7.0	7.0
Services	2.1		2.1	2.1	2.1	2.1	2.1
Commodities	6.0		1.0	1.0	1.0	1.0	1.0
Capital Outlay							
Grants							
Miscellaneous							
TOTAL OPERATING	48.9	0.0	43.9	43.9	43.9	43.9	43.9

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES		85.0			85.0		85.0
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
1156 Receipt Support Services	48.9		43.9	43.9	43.9	43.9	43.9
TOTAL	48.9	0.0	43.9	43.9	43.9	43.9	43.9

Estimate of any current year (FY2011) cost

5.9

POSITIONS

Full-time							
Part-time	1		1	1	1	1	1
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial Version

Prepared by Don Habeger, Director
Division Corporations, Business and Professional Licensing
Approved by Susan K. Bell, Commissioner
Commerce, Community, and Economic Development

Phone 465-2536
Date/Time 2/24/2011 1:45PM
Date 2/25/2011

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

BILL NO. HB 122

Analysis

HB 122 amends AS 08.45 to establish the Alaska Naturopathic Medical Board and expands the scope of practice of Naturopaths to allow prescriptive authority through a prescription endorsement, authority to perform minor surgery, and to require proof of continuing education prior to license renewal.

The program is required to cover its cost with licensing fees under AS 08.01.065, and revenue generated by program fee must cover its full operating costs. HB 122 is expected to increase costs by \$48.9 the first year and \$43.9 annually thereafter. Naturopathic licensing fees will increase an estimated 700% to cover these new program operating costs.

The following is an analysis of the cost to implement HB 122:

Personnel Services of \$33.8 is for one (1) part-time Occupational Licensing Examiner position, Range 13, to staff the Board. A position is needed to support Board activities by keeping the official records and providing administrative support to the Board and the licensing program.

Travel of \$7.0 will cover five board members and one staff to meet twice a year in accordance with Section 4 of the bill, AS 08.45.003(b). The estimated travel costs assume one meeting is held in Anchorage and one held in Juneau.

Services of \$2.1 covers the costs of notices of meetings, regulations, legal review of regulations, communications, and printing expenses.

Commodities of \$6.0 consist of one time set up costs and on-going standard operating supplies.

Revenue will be generated from license and endorsement fees. The bill is set to take effect July 1, 2011. Current Naturopath licenses are due to expire on March 31, 2012.