

**2025 SESSION OPERATING BUDGET AMENDMENT PROPOSAL**

**OFFERED IN:** The House Finance Subcommittee for the Department of Natural Resources

**TO:** HB 53 / HB 55

**OFFERED BY:** Representative Fields

**FISCAL YEAR:** FY2026

**DEPARTMENT:** Natural Resources  
**APPROPRIATION:** Parks and Outdoor Recreation  
**ALLOCATION:** Parks Management and Access

**ADD:** 2,334.2 Vehicle Rental Tax

**DELETE:** N/A

**POSITIONS:** N/A

**EXPLANATION:** An increase in revenue from the Vehicle Rental Tax provides additional funds for revenue generation facilities and infrastructure projects within the Division of Parks and Outdoor Recreation.

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**TO:** HB 53 / HB 55

**OFFERED BY:** Representative Julie Coulombe

**FISCAL YEAR:** FY26

**DEPARTMENT:** Department Natural Resources

**APPROPRIATION:** Agriculture (756)

**ALLOCATION:** Commissioner's Office (3583)

**ADD:** N/A

**DELETE:** (\$1,314,900.00) UGF (1004)

**POSITIONS:**

**REMOVE (11) PFT Positions:**

- Administrative Services Director
- Accountant 5
- Accountant 3
- Accounting Technician 2
- Administrative Operations Manager 1
- Budget Analyst 2
- Human Resources Consultant 3
- Data Processing Manager 2
- Analyst/Programmer 4
- Microcomputer/Network Technician 2
- Administrative Officer 1 (reclassified to Administrative Officer 2)

**EXPLANATION:**

DNR is fulfilling the administrative and IT needs within the division of agriculture currently. The Dep of Agriculture can use the pre-existing resources in the Department of Natural Resources.

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**FISCAL YEAR:** FY26

**DEPARTMENT:** Department of Natural Resources  
**APPROPRIATION:** Fire Suppression, Land & Water Resources  
**ALLOCATION:** Forest Management & Development

**ADD:** N/A

**DELETE:** N/A

**POSITIONS:** N/A

**EXPLANATION:** BA Item #7/FY26 Summary of Significant Operating Budget Issues item #5. Intent Language: It is the intent of the Legislature that the Department submit a report by January 30 of each year that lists each infrastructure project and its cost.