

2025 Legislature - Operating Budget
Subcommittee Report - Gov Amend Structure
Department of Labor and Workforce Development
DRAFT - February 25, 2025
(\$ thousands)

Numbers
Agencies: Labor

	25MgtPln	AdjBase+	GovAmd	HSubcom
Unrestricted GF	22,584.9	22,782.1	23,439.0	23,148.6
Designated GF	48,347.6	48,647.9	32,795.7	32,795.7
Other	20,122.8	20,341.0	17,793.9	17,793.9
Federal	93,747.5	94,770.4	92,620.4	92,620.4
Total	184,802.8	186,541.4	166,649.0	166,358.6

25MgtPln to		AdjBase+ to		GovAmd to	
HSubcom		HSubcom		HSubcom	
563.7	2.5%	366.5	1.6%	-290.4	-1.2%
-15,551.9	-32.2%	-15,852.2	-32.6%	0.0	0.0%
-2,328.9	-11.6%	-2,547.1	-12.5%	0.0	0.0%
-1,127.1	-1.2%	-2,150.0	-2.3%	0.0	0.0%
-18,444.2	-10.0%	-20,182.8	-10.8%	-290.4	-0.2%

PFTs	682	682	683	683
PPTs	40	40	40	40
Temps	16	15	16	16
Total	738	737	739	739

1	0.1%	1	0.1%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
0	0.0%	1	6.7%	0	0.0%
1	0.1%	2	0.3%	0	0.0%

Differing items are highlighted and displayed in blue.

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
1	Commissioner and Administrative Services / Technology Services	Add Long-Term Non-permanent Systems Programmer 1 to Support the Unemployment Insurance Mainframe Replacement Project	\$119.4 CIP Rcpts (Other) 1 TMP Position Inc	\$119.4 CIP Rcpts (Other) 1 TMP Position Inc	
2	Commissioner and Administrative Services / Workforce Investment Board	Reverse Alaska Performance Scholarship; Eligibility Ch4 SLA2024 (HB148) (Sec2 Ch7 SLA2024 P46 L21 (HB268))	(\$11,769.1) VoTech Ed (DGF) Dec	(\$11,769.1) VoTech Ed (DGF) Dec	The Governor's FY26 budget moves the distribution of funding back to the language section, which the subcommittee does not review. This is a corresponding Decrement that removes the funding from the numbers section. Items 2 and 11 are related.
3	Workers' Compensation / Workers' Compensation	Add Funding for Stay-at-Work Program Enacted Under Workers' Comp.; Extend Sr Benefits Payment Ch12 SLA2024 (SB147)	\$125.4 Gen Fund (UGF) Inc	\$125.4 Gen Fund (UGF) Inc	
4	Labor Standards and Safety / Mechanical Inspection	Add Funding for Program Changes Enacted Under Certificate of Fitness: Plumbers/Electricians Ch21 SLA2024 (SB204)	\$58.8 Gen Fund (UGF) Inc	\$58.8 Gen Fund (UGF) Inc	
5	Labor Standards and Safety / Alaska Safety Advisory Program	Rename Alaska Safety Advisory Council to Alaska Safety Advisory Program to Comply with Executive Order 135	Struct	Struct	
6	Labor Standards and Safety / Alaska Safety Advisory Program	Add Funding to Support New Personal Services Costs Associated with Executive Order 135	\$290.4 Gen Fund (UGF) Inc	n/a	

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
7	Labor Standards and Safety / Alaska Safety Advisory Program	Delete Interagency Authority No Longer Needed	(\$266.5) I/A Rcpts (Other) Dec	(\$266.5) I/A Rcpts (Other) Dec	
8	Employment and Training Services / Workforce Services	Eliminate Authority for Unrealized Partnership with Department of Transportation and Public Facilities	(\$2,400.0) I/A Rcpts (Other) Dec	(\$2,400.0) I/A Rcpts (Other) Dec	
9	Employment and Training Services / Unemployment Insurance	Eliminate Pandemic-Related Federal Receipt Authority No Longer Needed	(\$2,150.0) Fed Rcpts (Fed) Dec	(\$2,150.0) Fed Rcpts (Fed) Dec	
10	Alaska Vocational Technical Center / Alaska Vocational Technical Center	Add One AVTEC Instructor and Funding to Support Blueprint for Expanding Alaska's Electrical and Plumbing Workforce	\$182.3 Gen Fund (UGF) 1 PFT Position Inc	\$182.3 Gen Fund (UGF) 1 PFT Position Inc	
11	Alaska Vocational Technical Center / Alaska Vocational Technical Center	Reverse Alaska Performance Scholarship; Eligibility Ch4 SLA2024 (HB148) (Sec2 Ch7 SLA2024 P46 L24 (HB268))	(\$4,083.1) VoTech Ed (DGF) Dec	(\$4,083.1) VoTech Ed (DGF) Dec	The Governor's FY26 budget moves the distribution of funding back to the language section, which the subcommittee does not review. This is a corresponding Decrement that removes the funding from the numbers section. Items 2 and 11 are related.
12	Alaska Vocational Technical Center / State Facilities Maintenance and Operations	Rename AVTEC Facilities Maintenance to State Facilities Maintenance and Operations to Adhere to AS 37.07.020(e)	Struct	Struct	