

**2025 SESSION OPERATING BUDGET AMENDMENT PROPOSAL**

**OFFERED IN:** The House Finance Subcommittee for the Department of Natural Resources

**TO:** HB 53 / HB 55

**OFFERED BY:** Representative Julie Coulombe

**FISCAL YEAR:** FY26

**DEPARTMENT:** Department of Natural Resources  
**APPROPRIATION:** Administration & Support Services  
**ALLOCATION:** Mental Health Trust Lands Administration

**ADD:** N/A

**DELETE:** (139,500) MHTAAR 1092 INC

**POSITIONS:** N/A

**EXPLANATION:**

Making the increase in the Trust Land Office Administration Budget zero.

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**OFFERED IN:** The House Finance Subcommittee for the Department of Natural Resources

**TO:** HB 53 / HB 55

**OFFERED BY:** Representative Rauscher

**FISCAL YEAR:** Fiscal Year 26

**DEPARTMENT:** DNR  
**APPROPRIATION:** Oil and Gas  
**ALLOCATION:** Oil and Gas

**ADD:** \$385,000, GF/ Prgm, 1005.

**POSITIONS:** Add 1 PFT

**EXPLANATION:** Add back in UGF receipts related to a commercial Analyst for AKLNG project.

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**FISCAL YEAR:** Fiscal Year 26

**DEPARTMENT:** Department of Natural Resources  
**APPROPRIATION:** Fire Suppression, Land & Water Resources  
**ALLOCATION:** Mining, Land & Water

**ADD:** \$342,000, Gen Fund, code 1004.

**DELETE:** \$342,000, GF/Prgm, 1005.

**POSITIONS:** Add 2 PFT Positions.

**EXPLANATION:** Realigns with Governor's budget and allows UGF funds to be used.

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**FISCAL YEAR:** Fiscal Year 26

**DEPARTMENT:** Department of Natural Resources  
**APPROPRIATION:** Fire Suppression, Land & Water Resources  
**ALLOCATION:** Forest Management & Development

**ADD:** \$420,400, Gen Fund, code 1004.

**DELETE:** \$420,400, GF/Prgm, 1155.

**POSITIONS:** Add 3 PFT Positions.

**EXPLANATION:** Realigns with Governor's budget and allows UGF funds to be used.

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**FISCAL YEAR:** FY26

**DEPARTMENT:** Department Natural Resources

**APPROPRIATION:** Fire Suppression, Land & Water Resources

**ALLOCATION:** Forest Management & Development

**ADD:** (\$800,000.0) Stat Desig (1108) IncT

**DELETE:** (\$800,000.0) Stat Desig (1108) Inc

**POSITIONS:** N/A

**EXPLANATION:**

BA Item 9 / FY26 Summary of Significant Operating Budget Issue #7. Switch to temporary increment instead of being added to the base. The Department says a temporary increment will meet their needs.