

**2025 Legislature - Operating Budget**  
**Subcommittee Report - Gov Amend Structure**  
**Department of Natural Resources**  
 Closeout Draft - February 28, 2025  
 (\$ thousands)

Numbers Agencies: DNR
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	25MgtPln	AdjBase+	GovAmd	HSubcom
Unrestricted GF	64,143.6	65,190.3	67,389.7	66,627.3
Designated GF	46,458.8	47,272.8	47,272.8	47,650.2
Other	41,620.9	42,392.8	52,853.3	52,853.3
Federal	13,488.5	13,584.2	13,584.2	13,584.2
<b>Total</b>	165,711.8	168,440.1	181,100.0	180,715.0

25MgtPln to		AdjBase+ to		GovAmd to	
HSubcom		HSubcom		HSubcom	
2,483.7	3.9%	1,437.0	2.2%	-762.4	-1.1%
1,191.4	2.6%	377.4	0.8%	377.4	0.8%
11,232.4	27.0%	10,460.5	24.7%	0.0	0.0%
95.7	0.7%	0.0	0.0%	0.0	0.0%
15,003.2	9.1%	12,274.9	7.3%	-385.0	-0.2%

PFTs	735	737	746	745
PPTs	210	208	208	208
Temps	72	72	72	72
<b>Total</b>	1,017	1,017	1,026	1,025

10	1.4%	8	1.1%	-1	-0.1%
-2	-1.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
8	0.8%	8	0.8%	-1	-0.1%

Differing items are highlighted and displayed in blue.

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
1	Administration & Support Services / Office of Project Management & Permitting	Add Authority for Increases in Permitting Activity	\$140.0 I/A Rcpts (Other) <b>Inc</b>	\$140.0 I/A Rcpts (Other) <b>Inc</b>	
2	Administration & Support Services / Mental Health Trust Lands Administration	MH Trust: Increase Trust Land Office Administration Budget	\$139.5 MHTAAR (Other) <b>Inc</b>	\$139.5 MHTAAR (Other) <b>Inc</b>	
3	Administration & Support Services / State Facilities Maintenance and Operations	Add Receipt Authority to State Facilities Maintenance and Operations to Track Maintenance and Operations Expenditures	\$7,881.0 I/A Rcpts (Other) <b>Inc</b>	\$7,881.0 I/A Rcpts (Other) <b>Inc</b>	
4	Oil & Gas / Oil & Gas	Reduce General Fund Program Receipts related to Commercial Analyst for AKLNG Project	n/a	(\$385.0) GF/Prgm (DGF) <b>(1) PFT Position Dec</b>	
5	Fire Suppression, Land & Water Resources / Mining, Land & Water	Big Game Guide Concession Area Implementation, SB 189 (Ch. 15 SLA 24)	\$342.0 Gen Fund (UGF) <b>2 PFT Positions Inc</b>	\$342.0 GF/Prgm (DGF) <b>2 PFT Positions Inc</b>	
6	Fire Suppression, Land & Water Resources / Mining, Land & Water	Add Two Natural Resource Specialist Positions to Address Increased Broadband Easement Applications (FY26-27)	\$306.0 Gen Fund (UGF) <b>2 PFT Positions IncT</b>	\$306.0 Gen Fund (UGF) <b>2 PFT Positions IncT</b>	

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7	Fire Suppression, Land & Water Resources / Forest Management & Development	Add UGF to Replace Expiring CIP and Federal Funds that Support 4 Foresters, 5 GIS Analysts, and 3 Equipment Operators	\$437.6 Gen Fund (UGF) <b>Inc</b>	\$437.6 Gen Fund (UGF) <b>Inc</b>	
8	Fire Suppression, Land & Water Resources / Forest Management & Development	Add One Forester, One Engineer/Architect, and One Accounting Tech to Support Development of New Lands for Timber Sales	\$420.4 Gen Fund (UGF) <b>3 PFT Positions Inc</b>	\$420.4 Timber Rcp (DGF) <b>3 PFT Positions Inc</b>	
9	Fire Suppression, Land & Water Resources / Forest Management & Development	Add Authority for Anticipated Denali Commission Grant to Perform Forest Management Activities on Private Lands	\$800.0 Stat Desig (Other) <b>Inc</b>	\$800.0 Stat Desig (Other) <b>Inc</b>	
10	Fire Suppression, Land & Water Resources / Forest Management & Development	Reduce Federal Receipt Authority Due to Increased Use of Capital Budget Grants	(\$1,247.8) Fed Rcpts (Fed) <b>Dec</b>	(\$1,247.8) Fed Rcpts (Fed) <b>Dec</b>	
11	Fire Suppression, Land & Water Resources / Geological & Geophysical Surveys	Increase Federal Receipt Authority for Natural Disaster Hazard Assessment Studies	\$2,200.0 Fed Rcpts (Fed) <b>Inc</b>	\$2,200.0 Fed Rcpts (Fed) <b>Inc</b>	

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12	Fire Suppression, Land & Water Resources / Geological & Geophysical Surveys	Add Two Positions to Create Response and Prevention Team for Natural Disaster Emergency Responses and Public Outreach	\$648.4 Gen Fund (UGF) <b>2 PFT Positions Inc</b>	\$648.4 Gen Fund (UGF) <b>2 PFT Positions Inc</b>	
13	Fire Suppression, Land & Water Resources / Geological & Geophysical Surveys	GA: Assessment of Alaska's Critical and Essential Minerals, SB 118 (Ch 45 SLA 24)	\$45.0 Gen Fund (UGF) <b>IncOTI</b>	\$45.0 Gen Fund (UGF) <b>IncOTI</b>	
14	Fire Suppression, Land & Water Resources / Fire Suppression Preparedness	Improve Maintenance of Fire Fighting Fleet with Revenues from Regional Sharing of Firefighting Resources	\$1,500.0 Stat Desig (Other) <b>Inc</b>	\$1,500.0 Stat Desig (Other) <b>Inc</b>	
15	Fire Suppression, Land & Water Resources / Fire Suppression Preparedness	Reduce Federal Receipt Authority Due to Increased Use of Capital Budget Grants	(\$952.2) Fed Rcpts (Fed) <b>Dec</b>	(\$952.2) Fed Rcpts (Fed) <b>Dec</b>	