Change Record Detail with Description - Ignoring Included Scenarios (355) University of Alaska

Scenario: FY2026 Governor Amended 02-19-2025 (22830) **Component:** Systemwide Services (AR YO04) (730)

RDU: UA System Office (234)

Change Record Title	,	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
Transfer Authority	-		•									
4040 Hu to Doo	Trout	-4,970.2	0.0	0.0	-4,970.2	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcp	pt	-4,970.2										
	•	ystemwide Services to ility Maintenance, Ope	•	, ,	tions and Mainte	nance State Owne	d to adhere to Alaska Si	atute				
Transfer Facilities							s Facility O&M SO	0.0	0.0	0	0	c
1004 Gen Fun	Trout	-9.8 -4.6	0.0	0.0	-9.8	0.0	0.0	0.0	0.0	U	0	0
1048 Univ Rcp		-5.2										
		enance Project Needs ka Statute 37.07.020(perations and Maintenar	ice State				
Owned to duri	cic to Alas	na Glatate 37.07.020(c) Amidai i admity wie	инспанос, орст	alions, and repa	iii 3.						
Facilities main	ntenance fu	inding is necessary to	preserve capital ass	ets critical to the l	University of Ala	ska's (UA) mission						
reach a minim	um of \$60		ty to adequately fund	l annual facility m	aintenance proje		(FY) 2025), with a long- ducing the risk of costly					
	Totals	-4,980.0	0.0	0.0	-4,980.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355) University of Alaska

Scenario: FY2026 Governor Amended 02-19-2025 (22830)
Component: Systemwide Services Facility Operations and Maintenance State Owned (3567)

RDU: UA System Office (234)

Change Record Title	,	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
Transfer Authority	from Sys	stemwide Services	to Adhere to AS	37.07.020(e)								
1048 Univ Rcp	Trin ot	4,970.2 4,970.2	0.0	0.0	4,970.2	0.0	0.0	0.0	0.0	0	0	0
	•	ystemwide Services to ility Maintenance, Ope	•	, ,	ions and Mainte	nance State Owne	d to adhere to Alaska S	Statute				
Transfer Facilities	Maintena Trin	nce Project Needs	Increase from S	ystemwide Ser	vices to Adhe	ere to AS 37.07.0	0.0	0.0	0.0	0	0	0
1004 Gen Fun 1048 Univ Rcp	ıd	4.6 5.2	0.0	0.0	3.0	0.0	0.0	0.0	0.0	Ū	Ü	Ü
		enance Project Needs ka Statute 37.07.020(,		,	, ,	perations and Maintena	nce State				
Facilities main	itenance fu	inding is necessary to	preserve capital ass	ets critical to the l	Jniversity of Alas	ska's (UA) mission						
reach a minim	um of \$60		ty to adequately fund	d annual facility ma	aintenance proje		(FY) 2025), with a long ducing the risk of costly					
	Totals	4,980.0	0.0	0.0	4,980.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355) University of Alaska

Scenario: FY2026 Governor Amended 02-19-2025 (22830) Component: Office of Information Technology (AR YO08) (734)

RDU: UA System Office (234)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
Reverse Updating	Firewall Ha											
1004 Gen Fur	Dec nd	-200.0 -200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Duplicative de	escription/title	entry being replace	d with Centrally Man	aged Software co	sts as originally	intended.						
network secur	ity. As threats		ware may lack the pr				is crucial for maintainir y counter new attack v					
This is one-tin	ne funding fro	m the Office of Info	mation Technology ((OIT) equipment r	eserve fund to u	pdate each univer	sity campus's firewall h	ardware.				
Centrally Managed	IncOTI	200.0 200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
the University is able to leve Resource Plai Google), datal three to six pe	of Alaska sys rage cost sav nning (Ellucia base platform ercent and in t	stem. These contractings and efficiencies on), Learning Manages (Oracle), and severe	ts cover hardware and some standard to the sound to the sound the sound to the sound t	nd software maint strative overhead ckboard and Canv lutions. Annual in	enance as well a and consolidatir vas), Network Fir creases to hardw	as site licensing. B ng vendor services rewalls (Palo Alto) vare and software	benefit multiple departi y managing contracts on s. Examples include En demail and storage (Mi maintenance contracts departing 2026 for all computing	centrally, OIT terprise crosoft, are typically				
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

<u>Change Record Detail with Description - Ignoring Included Scenarios (355)</u> University of Alaska

Scenario: FY2026 Governor Amended 02-19-2025 (22830) Component: Troth Yeddha' Campus (AR YO52) (3529)

RDU: University of Alaska Fairbanks (236)

		(===)								P	sitions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Assist the Universi	ity of Alas						B268) (FY25-FY27)					
	LIT	0.0	0.0	0.0	0.0	0.0	0.0	-14,600.0	14,600.0	0	0	C
Technical corr	rection in the	e numbers section to	reflect the adjustme	nt in the language	e section.							
Fransfer Authority	and Posit	tions to Troth Ye	ddha' Campus Fa	cility O&M Stat	e Owned to A	dhere to AS 37	07 020(e)					
ransier Authority	Trout	-100,998.9	-24,454.4	-118.3	-63,293.5	-12,632.7	-500.0	0.0	0.0	-183	-6	(
1004 Gen Fun	nd	-45,827.0	, -			,						
1048 Univ Rcp	pt	-15,565.7										
1061 CIP Rcpt	its	-1,825.0										
1174 UA I/A		-37,781.2										
			eddha' Campus to Tro aintenance, Operatio		ous Facility Opera	ations and Mainten	ance State Owned to a	dhere to				
		.										
insfer Facilities			s Increase to Trot					0.0	0.0	0	0	
1004 Gen Fun	Trout	-3,726.7 -1.241.4	0.0	0.0	-3,726.7	0.0	0.0	0.0	0.0	0	U	
1004 Gen Fun 1048 Univ Rcp		-1,241.4 -2,485.3										
1040 Offiv Nep	ρί	-2,403.3										
Transfer Facili	ities Mainte	nance Project Needs	increment from Trot	h Yeddha' Campu	s to Troth Yeddl	na' Campus Facilit	Operations and Mainte	enance State				
Owned to adhe	ere to Alask	ka Statute 37.07.020	(e) Annual Facility Ma	aintenance, Opera	ations, and Repa	irs.	•					
Facilities main	ntenance fur	nding is necessary to	preserve capital ass	ets critical to the	University of Alas	ska's (UA) mission						
The LIA dedies	ataa a nartis	on of its annual anar	ating appropriation to	ward facility main	tononos (400 6 n	nillian in fissal vas	· /FV/ 2025) with a land	y tarma maal ta				
							(FY) 2025), with a long educing the risk of costly					
			cklog of deferred mail			cis is integral to re	ducing the risk of costi	y anu				
diorapavo idon	nty failures (and roudoning the bac	nag er dererred man	nonanos projecto	•							
Troth Yeddha' This includes \$			ka Fairbanks' commi	unity campuses.								
		,		, ,								
ansfer Salaries a	ind Benefi	its Adjustment to	Troth Yeddha' C	ampus Facility	O&M State Ov	wned to Adhere	to AS 37.07.020(e)					
	Trout	-545.5	-545.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fun	nd	-545.5										

Transfer Salaries and Benefits adjustment from Troth Yeddha' Campus to Troth Yeddha' Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.

In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make

State of Alaska
Office of Management and Budget

Change Record Detail with Description - Ignoring Included Scenarios (355) University of Alaska

Scenario: FY2026 Governor Amended 02-19-2025 (22830) Component: Troth Yeddha' Campus (AR YO52) (3529)

Change Record Ti	tle Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
employee	ompensation p	performance-based,	competitive to instituti	ions with similar m	nissions, and co	mmensurate with t	he individual's level of	responsibility.				
	ear (FY) 2026 ase for non-uni		des a wage increase	for employee gro	ups as required	by collective barga	iining agreements and	2.75 percent				
Transfer Staff B	Trout	r Recovery and H -795.7 -795.7	lealthcare Adjustr -795.7	nent to Troth Y 0.0	'eddha' Camp 0.0	ous Facility O&N 0.0	1 State Owned 0.0	0.0	0.0	0	0	0
			ealthcare adjustment a Statute 37.07.020(e				ous Facility Operations airs.	and				
salary and	benefits, that w	vill attract, retain, and	l reward high-perform	ing employees wh	no share a passi	on for higher educ	ompensation package ation. The UA strives t he individual's level of	o make				
,	` '	,	` .	, ,		•	costs (\$7 million) and elp offset the cost incre	eases.				
Transfer Alaska 1004 Gen	Atrout	rd Personnel (AT& -60.0 -60.0	RP) Program to th 0.0	e Department o	of Education a -60.0	and Early Devel	opment 0.0	0.0	0.0	0	0	0
the Depart	nent of Educat	ion and Early Develo		DEED will follow s	standard procure	ement processés a	Alaska Troth Yeddha' nd procedures to cont					
	Totals	-106,126.8	-25,795.6	-118.3	-67,080.2	-12,632.7	-500.0	-14,600.0	14,600.0	-183	-6	0

Change Record Detail with Description - Ignoring Included Scenarios (355) University of Alaska

Positions

Scenario: FY2026 Governor Amended 02-19-2025 (22830)

Component: Troth Yeddha' Campus Facility Operations and Maintenance State Owned (3578)

RDU: University of Alaska Fairbanks (236)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Transfer Authority	and Posi			to Adhere to AS	37.07.020(e)							
	Trin	100,998.9	24,454.4	118.3	63,293.5	12,632.7	500.0	0.0	0.0	183	6	0
1004 Gen Fu		45,827.0										
1048 Univ Ro	•	15,565.7										
1061 CIP Rcp	ots	1,825.0										
1174 UA I/A		37,781.2										
	, ,	ositions from Troth Yeo (e) Annual Facility Ma			us Facility Opera	ations and Mainter	nance State Owned to	adhere to				
Transfer Facilities								0.0	0.0	•	•	•
	Trin	3,726.7	0.0	0.0	3,726.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fu		1,241.4										
1048 Univ Ro	pt	2,485.3										
		enance Project Needs ka Statute 37.07.020(y Operations and Main	tenance State				
Facilities mai	ntenance fu	nding is necessary to	preserve capital ass	ets critical to the U	Iniversity of Alas	ska's (UA) mission	1.					
reach a minin	num of \$60		ity to adequately fund	d annual facility ma	٧.	,	r (FY) 2025), with a loneducing the risk of cost	0				
Troth Yeddha This includes		\$3,726.7 the University of Alask	ka Fairbanks' commi	unity campuses.								
Transfer Salaries	and Benef	fits Adiustment fro	om Troth Yeddha	' Campus to Ad	here to AS 37	.07.020(e)						
	Trin	545.5	545.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Transfer Salaries and Benefits adjustment from Troth Yeddha' Campus to Troth Yeddha' Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.

In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.

The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.

State of Alaska
Office of Management and Budget

1004 Gen Fund

545.5

<u>Change Record Detail with Description - Ignoring Included Scenarios (355)</u> University of Alaska

Scenario: FY2026 Governor Amended 02-19-2025 (22830)

Component: Troth Yeddha' Campus Facility Operations and Maintenance State Owned (3578)

										P	ositions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Transfer Staff Bene	Trin	Recovery and He 795.7 795.7	ealthcare Adjustm 795.7	ent from Troth	n Yeddha' Ca 0.0	mpus to Adhere	e to AS 37.07.020(e)	0.0	0.0	0	0	0
Maintenance S	State Owned t	o adhere to Alaska	Statute 37.07.020(e)	Annual Facility M	laintenance, Op	perations, and Rep	ous Facility Operations a airs. ompensation package, in					
salary and ben employee com	nefits, that will opensation pe	attract, retain, and rformance-based, c	reward high-performi ompetitive to institution	ng employees wh ons with similar m	o share a passi issions, and co	ion for higher educ mmensurate with t	ation. The UA strives to he individual's level of re	make				
							costs (\$7 million) and elp offset the cost increas	ses.				
	Totals	106,066.8	25,795.6	118.3	67,020.2	12,632.7	500.0	0.0	0.0	183	6	0

Change Record Detail with Description - Ignoring Included Scenarios (355) University of Alaska

Scenario: FY2026 Governor Amended 02-19-2025 (22830)

Component: Anchorage Campus (AR YO16) (753)

RDU: University of Alaska Anchorage (235)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
	турс		Cervices					Denents				
Transfer Authority	and Pos	sitions to Anchorag	e Campus Facilit	ty O&M State C	owned to Adhe	ere to AS 37.07.	020(e)					
•	Trout	-23,703.4	-8,677.0	-18.0	-12,681.9	-826.5	-1,500.0	0.0	0.0	-75	0	(
1004 Gen Fur	nd	-13,861.5										
1048 Univ Rc		-5,159.0										
1061 CIP Rcp	ots	-200.0										
1174 UA I/A		-4,482.9										
Transfer author	ority and p	ositions from Anchorag	ge Campus to Ancho	orage Campus Fa	cility Operations	and Maintenance	State Owned to adhere	to Alaska				
Statute 37.07.	.020(e) Ar	nual Facility Maintenai	nce, Operations, and	l Repairs.								
Transfer Facilities	Mainten	ance Project Needs	s Increase to Anc	horage Campu	ıs Facility O&I	M SO to Adhere	to AS 37.07.020(e)					
	Trout	-1,769.9	0.0	0.0	-1,769.9	0.0	0.0	0.0	0.0	0	0	(
1004 Gen Fur	nd	-589.6										
1048 Univ Rc	pt	-1,180.3										
Transfer Facil	lities Main	tenance Project Needs	increment from Anc	horage Campus t	o Anchorage Car	mpus Facility Oper	rations and Maintenanc	e State				
		ska Statute 37.07.020(anono ana mamonano	o otato				
Facilities mair	ntenance f	unding is necessary to	nreserve canital ass	sets critical to the	I Iniversity of Ala	ska's (HA) mission						
r dominoo man	nonano i	arianig is necessary to	procerve capital acc	oto ortagar to trio	ornivoronty or 7 ma							
							r (FY) 2025), with a long					
						ects is integral to re	educing the risk of costl	y and				
disruptive faci	ility failure	s and reducing the bac	klog of deferred mai	ntenance projects	-							
Anchorage Ca	ampus: \$1	.769.9										
		r the University of Alasl	ka Anchorage's com	munity campuses								
		eu										
Transfer Salaries a	and Bene Trout	efits Adjustment to -219.6	-219.6	pus Facility O8	M State Owner	ed to Adhere to 0.0	AS 37.07.020(e) 0.0	0.0	0.0	0	0	,
1004 Gen Fur		-219.0 -128.4	-218.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	,
1004 Gen Fur 1048 Univ Rc		-126.4 -91.2										
1046 UTIV RC	μι	-91.Z										

Transfer Salaries and Benefits adjustment from Anchorage Campus to Anchorage Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.

In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.

The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent

Change Record Detail with Description - Ignoring Included Scenarios (355) University of Alaska

Scenario: FY2026 Governor Amended 02-19-2025 (22830)

Component: Anchorage Campus (AR YO16) (753)

•		• ,								Р	ositions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
wage increase	for non-un	ion staff.										
Transfer Staff Bene	efits Unde Trout	r Recovery and H	ealthcare Adjustn -318.4	ment to Anchor	rage Campus	Facility O&M S	tate Owned	0.0	0.0	0	0	0
1004 Gen Fun 1048 Univ Rcp		-186.2 -132.2										
		nder Recovery and He Alaska Statute 37.07					cility Operations and M	laintenance				
salary and ber	nefits, that w	vill attráct, retain, and	reward high-perform	ing employees wh	no share a passi	ion for higher educ	ompensation package ation. The UA strives to he individual's level of	o make				
, ,	,	•	` .	, ,		•	costs (\$7 million) and elp offset the cost incre	ases.				
	Totals	-26,011.3	-9,215.0	-18.0	-14,451.8	-826.5	-1,500.0	0.0	0.0	-75	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355) University of Alaska

Positions

Scenario: FY2026 Governor Amended 02-19-2025 (22830)

Component: Anchorage Campus Facility Operations and Maintenance State Owned (3568)

RDU: University of Alaska Anchorage (235)

										P	ositions	
Change Record Title	Trans	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Transfer Authority	and Pos	tions from Ancho	rage Campus to A	Adhere to AS 3	7.07.020(e)							
	Trin	23,703.4	8,677.0	18.0	12,681.9	826.5	1,500.0	0.0	0.0	75	0	0
1004 Gen Fu	ınd	13.861.5	-,-		,		,					
1048 Univ Ro	cpt	5,159.0										
1061 CIP Rc	•	200.0										
1174 UA I/A	•	4,482.9										
		ositions from Anchoraç nual Facility Maintenar			cility Operations	and Maintenance S	State Owned to adhere	to Alaska				
Transfer Facilities								0.0	0.0	0	0	0
1004 Gen Fu	Trin	1,769.9	0.0	0.0	1,769.9	0.0	0.0	0.0	0.0	0	0	U
1048 Univ Ro		589.6 1,180.3										
1040 OHIV IX	·ρι	1,100.5										
		enance Project Needs ka Statute 37.07.020(ations and Maintenand	e State				
Facilities mai	intenance fu	nding is necessary to	preserve capital ass	sets critical to the l	University of Alas	ska's (UA) mission						
reach a minir	num of \$60		ity to adequately fund	d annual facility ma	aintenance proje		(FY) 2025), with a loneducing the risk of cost					
Anchorage C This includes		769.9 the University of Alask	ka Anchorage's comi	munity campuses.								
Transfer Salaries	and Bene	fits Adiustment fro	om Anchorage Ca	impus to Adhei	e to AS 37.07	.020(e)						
	Trin	219.6	219.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fu	ınd	128.4										

Transfer Salaries and Benefits adjustment from Anchorage Campus to Anchorage Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.

In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.

The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent

State of Alaska
Office of Management and Budget

1048 Univ Rcpt

91.2

<u>Change Record Detail with Description - Ignoring Included Scenarios (355)</u> University of Alaska

Scenario: FY2026 Governor Amended 02-19-2025 (22830)

Component: Anchorage Campus Facility Operations and Maintenance State Owned (3568)

										Р	ositions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
wage increase	for non-uni	on staff.										
Transfer Staff Bene	efits Unde Trin	r Recovery and H	ealthcare Adjusti	ment from Anc	horage Camp	us to Adhere A	S 37.07.020(e)	0.0	0.0	0	0	0
1004 Gen Fun 1048 Univ Rcp		186.2 132.2										
		der Recovery and He Alaska Statute 37.07					acility Operations and M	laintenance				
salary and ber	nefits, that w	vill attráct, retain, and	reward high-perform	ning employees w	ho share a pass	ion for higher educ	compensation package cation. The UA strives t the individual's level of	o make				
, ,	,	•	,	, .			costs (\$7 million) and elp offset the cost incre	ases.				
	Totals	26,011.3	9,215.0	18.0	14,451.8	826.5	1,500.0	0.0	0.0	75	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355) University of Alaska

Scenario: FY2026 Governor Amended 02-19-2025 (22830) Component: Kenai Peninsula College (AR YO24) (756) RDU: University of Alaska Anchorage (235)

	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NF
Transfer Authority	Trout	ions to Kenai Per -1,989.9 -1,859.9	ninsula College Fa -761.4	acility O&M Sta	te Owned to -705.0	Adhere to AS 3' -522.0	7.07.020(e) 0.0	0.0	0.0	-7	-1	C
1048 Univ Rcp		-1,659.9 -130.0										
			eninsula College to Ko aintenance, Operation		ollege Facility Op	perations and Main	tenance State Owned	o adhere to				
Transfer Salaries a								0.0	0.0	0	0	
1004 Gen Fun 1048 Univ Rcp		-17.2 -16.0 -1.2	-17.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			n Kenai Peninsula Co Facility Maintenance			Facility Operations	s and Maintenance Sta	te Owned to				
salary and ben	nefits, that w	ill attract, retain, and	l reward high-perform	ning employees wh	no share a pass	ion for higher educ	ompensation package, ation. The UA strives to he individual's level of	o make				
The fiscal year wage increase			des a wage increase	for employee gro	ups as required	by collective barga	ining agreements and	2.75 percent				
wage increase	e for non-unio efits Under	on staff. r Recovery and H	lealthcare Adjustr	ment to Kenai F	Peninsula Col	lege Facility O&	kM State Owned	·	0.0	0	0	0
wage increase	e for non-unic efits Under Trout nd	on staff.	Ü	, , ,		, ,	0 0	2.75 percent 0.0	0.0	0	0	0
wage incréase Transfer Staff Bene 1004 Gen Fun 1048 Univ Rcp Transfer Staff	e for non-unide efits Under Trout ad ot Benefits Und	on staff. r Recovery and H -25.1 -23.4 -1.7 der Recovery and He	lealthcare Adjustr -25.1	ment to Kenai i 0.0 from Kenai Penin	Peninsula Col 0.0	l lege Facility O8 0.0 Kenai Peninsula C	kM State Owned 0.0 ollege Facility Operation	0.0	0.0	0	0	С
wage incréase Transfer Staff Bene 1004 Gen Fun 1048 Univ Rcp Transfer Staff Maintenance S In accordance salary and ben	e for non-union efits Under Trout ad ot Benefits Und State Owned with the Unionefits, that wi	on staff. r Recovery and H -25.1 -23.4 -1.7 der Recovery and He I to adhere to Alaska iversity of Alaska's (i	ealthcare Adjustrealthcare adjustment a Statute 37.07.020(e	from Kenai Penin) Annual Facility Mersity is committee	Peninsula Col 0.0 ssula College to Maintenance, Open d to providing a no share a pass	Kenai Peninsula Coerations, and Repcompetitive total confor higher educ	kM State Owned 0.0 ollege Facility Operation	0.0 ons and including onake	0.0	0	0	0
wage incréase Transfer Staff Bene 1004 Gen Fun 1048 Univ Rcp Transfer Staff Maintenance S In accordance salary and ben employee com In fiscal year (I	e for non-union efits Under Trout nd ot Benefits Und State Owned with the Union efits, that with pensation p FY) 2026, th	on staff. r Recovery and H -25.1 -23.4 -1.7 der Recovery and H I to adhere to Alaska iversity of Alaska's (ill attract, retain, and erformance-based, of e university's medica	lealthcare Adjustrest -25.1 ealthcare adjustment a Statute 37.07.020(e UA) mission, the unival reward high-perform competitive to institute al (including dental a	from Kenai Penin) Annual Facility N versity is committe hing employees white ions with similar n nd vision) plan is o	Peninsula Col 0.0 Isula College to Maintenance, Op d to providing a no share a pass nissions, and co	Kenai Peninsula Coperations, and Repcompetitive total confor higher educemmensurate with the crease in premium of the composition for higher educemmensurate with the crease in premium of the conformation for higher educemmensurate with the crease in premium of the conformation of the c	AM State Owned 0.0 ollege Facility Operation airs. ompensation package, ation. The UA strives to	0.0 ons and including o make responsibility.	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355) University of Alaska

Scenario: FY2026 Governor Amended 02-19-2025 (22830)

Component: Kenai Peninsula College Facility Operations and Maintenance State Owned (3569)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NF
Transfer Authority 1004 Gen Ful 1048 Univ Ro	Trin nd	tions from Kenai I 1,989.9 1,859.9 130.0	Peninsula Colleg 761.4	e to Adhere to 1.5	AS 37.07.020(6 705.0	522.0	0.0	0.0	0.0	7	1	(
		sitions from Kenai Pe (e) Annual Facility Ma			ollege Facility Op	erations and Mair	tenance State Owned t	o adhere to				
Transfer Salaries a 1004 Gen Ful 1048 Univ Ro	Trin nd	its Adjustment fro 17.2 16.0 1.2	om Kenai Peninsı 17.2	ula College to A 0.0	Adhere to AS 3	37.07.020(e) 0.0	0.0	0.0	0.0	0	0	(
In accordance salary and be	e with the Ur enefits, that v	vill attráct, retain, and	UA) mission, the uni I reward high-perforn	versity is committe	ed to providing a ho share a passi	on for higher educ	compensation package, cation. The UA strives to the individual's level of	o make Ö				
The fiscal yea wage increas			des a wage increase	e for employee gro	oups as required	by collective barga	aining agreements and	2.75 percent				
Transfer Staff Ben 1004 Gen Ful 1048 Univ Ro	Trin nd	er Recovery and H 25.1 23.4 1.7	lealthcare Adjust 25.1	ment from Ken 0.0	ai Peninsula (0.0	College 0.0	0.0	0.0	0.0	0	0	(
		nder Recovery and H					college Facility Operationalists.	ons and				
salary and be	enefits, that v	vill attráct, retain, and	l reward high-perforn	ning employees w	ho share a passi	on for higher educ	compensation package, ation. The UA strives to the individual's level of	o make Č				
							costs (\$7 million) and elp offset the cost incre	ases.				
	Totals	2,032.2	803.7	1.5	705.0	522.0	0.0	0.0	0.0	7	1	(

Change Record Detail with Description - Ignoring Included Scenarios (355) University of Alaska

Scenario: FY2026 Governor Amended 02-19-2025 (22830)

Component: Kodiak College (AR YO28) (757) RDU: University of Alaska Anchorage (235)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NF
Transfer Authority						•						
1004 Gen Fur 1048 Univ Rc		-887.0 -851.0 -36.0	-244.0	0.0	-592.0	-51.0	0.0	0.0	0.0	-2	-1	(
			college to Kodiak Coll erations, and Repairs		ations and Maint	enance State Own	ed to adhere to Alaska	Statute				
Transfer Salaries a	and Benefit	Adjustment to	Kodiak College F	acility O&M St	ate Owned to	Adhere to AS 3	7.07.020(e)	0.0	0.0	0	0	(
1004 Gen Fur 1048 Univ Rcp		-6.5 -0.3										
			n Kodiak College to k nce, Operations, and		cility Operations	and Maintenance	State Owned to adhere	to Alaska				
salary and bei	nefits, that wil	l attráct, retain, and	l reward high-perform	ing employees wh	ho share a passi	on for higher educ	ompensation package, ation. The UA strives to ne individual's level of i	make				
The fiscal yea wage increase			des a wage increase	for employee gro	ups as required	by collective barga	ining agreements and	2.75 percent				
Transfer Staff Ben	efits Under Trout	Recovery and H	lealthcare Adjustr -10.1	ment to Kodiak	College Faci	lity O&M State 0	Owned 0.0	0.0	0.0	0	0	(
1004 Gen Fur 1048 Univ Rcլ		-9.7 -0.4										
			ealthcare adjustment (e) Annual Facility Ma				ations and Maintenand	e State				
Owned to adi.		:t = f	UA) mission, the univ				ompensation package,					
In accordance salary and be	nefits, that wil	l attráct, retain, and	l reward high-perform				ation. The UA strives to ne individual's level of i					
In accordance salary and bei employee con In fiscal year (nefits, that wil npensation pe (FY) 2026, the	l attract, retain, and erformance-based, on the university's medical	I reward high-perform competitive to institut al (including dental al	ions with similar n	nissions, and con	mmensurate with the rease in premium of	ne individual's level of i	esponsibility.				

Change Record Detail with Description - Ignoring Included Scenarios (355) University of Alaska

Scenario: FY2026 Governor Amended 02-19-2025 (22830)

Component: Kodiak College Facility Operations and Maintenance State Owned (3570)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NF
Transfer Authority	Trin	887.0	College to Adhe	re to AS 37.07.	020(e) 592.0	51.0	0.0	0.0	0.0	2	1	(
1004 Gen Fu 1048 Univ Ro		851.0 36.0										
			college to Kodiak Col erations, and Repairs		ations and Maint	tenance State Ow	ned to adhere to Alaska	Statute				
Transfer Salaries	and Benefit	ts Adjustment fro	om Kodiak Colleg 6.8	e to Adhere to	AS 37.07.020	(e)	0.0	0.0	0.0	0	0	(
1004 Gen Fu 1048 Univ Ro		6.5 0.3										
			n Kodiak College to I nce, Operations, and		acility Operations	and Maintenance	e State Owned to adhere	e to Alaska				
In accordance salary and be	e with the Un enefits, that w	iversity of Alaska's (ill attract, retain, and	UA) mission, the unit reward high-perforn	versity is committe ning employees w	ho share a passi	ion for higher educ	compensation package, cation. The UA strives to the individual's level of	o make				
The fiscal yea wage increas			des a wage increase	for employee gro	oups as required	by collective barga	aining agreements and	2.75 percent				
Transfer Staff Ben	n efits Unde Trin	10.1	lealthcare Adjust	ment from Kod	liak College to	Adhere to AS 0.0	37.07.020(e) 0.0	0.0	0.0	0	0	0
1004 Gen Fu 1048 Univ Ro		9.7 0.4										
			ealthcare adjustment e) Annual Facility Ma				erations and Maintenand	ce State				
salary and be	enefits, that w	ill attráct, retain, and	reward high-perforn	ning émployees w	ho share a passi	ion for higher educ	compensation package, cation. The UA strives to the individual's level of	o make Ö				
							costs (\$7 million) and elp offset the cost incre	ases.				
	Totals	903.9	260.9	0.0	592.0	51.0	0.0	0.0	0.0	2	1	0

Change Record Detail with Description - Ignoring Included Scenarios (355) University of Alaska

Scenario: FY2026 Governor Amended 02-19-2025 (22830) Component: Matanuska-Susitna College (AR YO32) (758)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
Transfer Authority 1004 Gen Fun 1048 Univ Rcp	Trout nd	ons to Mat-Su Co -1,418.8 -1,197.8 -221.0	ollege Facility O& -669.8	kM State Owner 0.0	d to Adhere to -671.0	AS 37.07.020(6-78.0	0.0	0.0	0.0	-6	0	(
		itions from Matanusk 7.07.020(e) Annual				ility Operations and	Maintenance State Ov	wned to				
Transfer Salaries a	Trout	s Adjustment to -15.5 -13.1	Mat-Su College F -15.5	Facility O&M St	ate Owned to	Adhere to AS 3	7.07.020(e) 0.0	0.0	0.0	0	0	C
Owned to adhe In accordance salary and ber employee com	ere to Alaska with the Uni nefits, that wi npensation p	a Statute 37.07.020(versity of Alaska's (I Il attract, retain, and erformance-based, c	e) Annual Facility Manual Faci	aintenance, Opera versity is committe ning employees w tions with similar r	ations, and Repa ed to providing a ho share a pass missions, and co	competitive total c ion for higher educ mmensurate with the	rations and Maintenance compensation package, ation. The UA strives to the individual's level of the ining agreements and	including o make responsibility.				
wage increase Transfer Staff Bene	e for non-unio	on staff.	· ·	, , ,		,		z.ro porocini				
1004 Gen Fun 1048 Univ Rcp	Trout nd	-22.5 -19.0 -3.5	-22.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
		der Recovery and He to adhere to Alaska					itna College Facility Op airs.	perations and				
salary and ber	nefits, that w	ll attráct, retain, and	reward high-perform	ning émployees w	ho share a pass	ion for higher educ	ompensation package, ation. The UA strives to ne individual's level of i	make Ö				
							costs (\$7 million) and elp offset the cost incre	ases.				
	Totals	-1,456.8	-707.8	0.0	-671.0	-78.0	0.0	0.0	0.0	-6	0	(

Change Record Detail with Description - Ignoring Included Scenarios (355) University of Alaska

Scenario: FY2026 Governor Amended 02-19-2025 (22830)

Component: Matanuska-Susitna College Facility Operations and Maintenance State Owned (3571)

_		- , ,								P	ositions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	N
ransfer Authority a	nd Posit	ions from Matanເ	ıska-Susitna Coll	ege to Adhere	to AS 37.07.0	20(e)						
•	Trin	1,418.8	669.8	0.0	671.0	78.0	0.0	0.0	0.0	6	0	
1004 Gen Fund		1,197.8										
1048 Univ Rcpt		221.0										
		sitions from Matanus 37.07.020(e) Annual				ility Operations and	d Maintenance State O	wned to				
ransfer Salaries an												
	Trin	15.5	15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fund		13.1										
1048 Univ Rcpt		2.4										
		nefits adjustment fron a Statute 37.07.020(rations and Maintenand	ce State				
							compensation package,					
salary and bene employee comp	efits, that w pensation p	vill attract, retain, and performance-based, c	l reward high-perforn competitive to institu	ning employees w tions with similar r	ho share a pass nissions, and co	ion for higher educ mmensurate with t	cation. The UA strives to the individual's level of	make responsibility.				
The fiscal year wage increase f			des a wage increase	for employee gro	oups as required	by collective barga	aining agreements and	2.75 percent				
ansfer Staff Benef	fits Unde				-Su College to	Adhere to AS	37.07.020(e)					
	Trin	22.5	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fund 1048 Univ Rcpt		19.0 3.5										
·												
		der Recovery and Ho d to adhere to Alaska					sitna College Facility Op airs.	perations and				
In accordance v	with the Un	iversity of Alaska's (UA) mission the univ	versity is committe	ed to providing a	competitive total of	compensation package,	including				
							cation. The UA strives to					
							the individual's level of					
In fiscal year (E	V) 2026 th	o university's medic	al (including dontal a	nd vicion) plan is	ovporting an inc	crosso in promium	costs (\$7 million) and					
							elp offset the cost incre	ases.				
	Totals	1,456.8	707.8	0.0	671.0	78.0	0.0	0.0	0.0	6	0	
	iotals	1,450.0	101.0	0.0	0/1.0	70.0	0.0	0.0	0.0	O	U	

Change Record Detail with Description - Ignoring Included Scenarios (355) University of Alaska

Scenario: FY2026 Governor Amended 02-19-2025 (22830) Component: Prince William Sound College (AR YO36) (759)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NI
Transfer Authority	Trout	-1,215.0	lliam Sound Colle -339.0	ege Facility O&	M State Owner-776.0	ed to Adhere to -95.0	AS 37.07.020(e) -5.0	0.0	0.0	-4	0	(
1004 Gen Fun 1048 Univ Rcp		-1,190.0 -25.0										
Transfer authoral	ority and pos ska Statute 3	sitions from Prince W 37.07.020(e) Annual	illiam Sound College Facility Maintenance	e to Prince William e, Operations, and	Sound College Repairs.	Facility Operations	and Maintenance Stat	te Owned to				
Transfer Salaries a								0.0	0.0	0	0	,
1004 Gen Fun 1048 Univ Rcp		-9.3 -9.1 -0.2	-9.3	0.0	0.0	0.0	0.0	0.0	0.0	U	U	(
			n Prince William Sou e) Annual Facility Ma				Operations and Mainte	nance State				
salary and ber	nefits, that w	ill attráct, retain, and	reward high-perform	ning employees wl	ho share a passi	on for higher educ	ompensation package, ation. The UA strives to he individual's level of	o make				
salary and ber employee com	nefits, that wat pensation pensation per (FY) 2026	rill attract, retain, and performance-based, o budget request inclu	reward high-perform competitive to institut	ning employees whitions with similar n	ho share a passi nissions, and co	on for higher educ mmensurate with t	ation. The UA strives to	make responsibility.				
salary and ber employee com The fiscal yeal wage increase	nefits, that was pensation pensation per (FY) 2026 of for non-united fits Unde	rill attract, retain, and performance-based, or budget request inclu on staff. r Recovery and H	reward high-perform competitive to institut des a wage increase lealthcare Adjusti	ning employees witions with similar net for employee gro	ho share a passinissions, and columbs as required William Soun	on for higher educemmensurate with the by collective bargand College Facil	ation. The UA strives to the individual's level of tining agreements and tity O&M SO	o make responsibility. 2.75 percent	0.0	0	0	ſ
salary and ber employee com The fiscal yeal wage increase	nefits, that was pensation per (FY) 2026 for non-unice fits Unde Trout	rill attract, retain, and performance-based, or budget request inclu on staff.	reward high-perform competitive to institut des a wage increase	ning employees witions with similar ner	ho share a passi nissions, and col ups as required	on for higher educ mmensurate with t by collective barga	ation. The UA strives to he individual's level of aining agreements and	make responsibility.	0.0	0	0	C
salary and ber employee com The fiscal year wage increase Fransfer Staff Bene 1004 Gen Fun 1048 Univ Rcp Transfer Staff	nefits, that wapensation per (FY) 2026 of for non-unitefits Unde Trout dot Benefits Unde Benefits Unde Benefits Unde Benefits Unde State S	rill attract, retain, and performance-based, or budget request inclu on staff. r Recovery and H -13.5 -13.2 -0.3 der Recovery and He	reward high-perform competitive to institut des a wage increase lealthcare Adjusti -13.5	ning employees white similar not be for employee groment to Prince 0.0	ho share a passinissions, and con ups as required William Soun 0.0	on for higher educemmensurate with the by collective bargated decided by the college faciles of the college facile	ation. The UA strives to the individual's level of sining agreements and ity O&M SO 0.0	o make responsibility. 2.75 percent	0.0	0	0	(
salary and ber employee com The fiscal year wage increase Transfer Staff Beneration 1004 Gen Fun 1048 Univ Report 1004 Maintenar In accordance salary and ber	nefits, that was pensation per (FY) 2026 of for non-united that the content of th	rill attract, retain, and performance-based, or budget request incluon staff. r Recovery and H -13.5 -13.2 -0.3 der Recovery and Hewned to adhere to Al iversity of Alaska's (ill attract, retain, and	reward high-perform competitive to institute des a wage increase lealthcare Adjustra-13.5 ealthcare adjustment aska Statute 37.07.0 UA) mission, the universed to the control of the contr	ning employees witions with similar not be for employee groment to Prince 0.0 If from Prince Willia 120(e) Annual Factoring employees with the prince wersity is committed the prince willing employees with the prince will be suppleaded to the prince will be supple	ho share a passinissions, and conups as required William Soun 0.0 am Sound Collegility Maintenance and to providing a ho share a passi	on for higher educemmensurate with the by collective bargated College Facil 0.0 ge to Prince Williams, Operations, and competitive total confor higher educemments.	ation. The UA strives to the individual's level of sining agreements and ity O&M SO 0.0	o make responsibility. 2.75 percent 0.0 ty Operations including o make	0.0	0	0	(
salary and ber employee com The fiscal year wage increase Transfer Staff Bene 1004 Gen Fun 1048 Univ Rcp Transfer Staff and Maintenar In accordance salary and ber employee com In fiscal year (i	nefits, that wapensation per (FY) 2026 of for non-uniterits Under Trout dots benefits Under State On with the Undefits, that wapensation per (FY) 2026, the propensation per (FY) 2026, the pr	rill attract, retain, and performance-based, or budget request incluion staff. r Recovery and H -13.5 -13.2 -0.3 der Recovery and Hewned to adhere to All iversity of Alaska's (ill attract, retain, and performance-based, or the university's medicate university's medicate and the second second in the second s	reward high-perform competitive to institute des a wage increase dealthcare Adjusting -13.5 ealthcare adjustment aska Statute 37.07.0 UA) mission, the universe and high-perform competitive to institute al (including dental and aska statute)	ning employees whitens with similar not be for employee groment to Prince 0.0 If from Prince Willia 120(e) Annual Factoring employees whitens with similar not only with similar not only plan is a contraction.	ho share a passinissions, and colups as required William Soun 0.0 am Sound Collegility Maintenance and to providing a ho share a passinissions, and colupsexpecting an inceptor of the share and column and	on for higher educemmensurate with the by collective bargated decided by college facilities. On the college facilities, Operations, and competitive total conforthigher educemmensurate with the conforthigher in premium	ation. The UA strives to the individual's level of sining agreements and ity O&M SO 0.0 n Sound College Facilit Repairs. compensation package, ation. The UA strives to	o make responsibility. 2.75 percent 0.0 ty Operations including o make responsibility.	0.0	0	0	C

Change Record Detail with Description - Ignoring Included Scenarios (355) University of Alaska

Scenario: FY2026 Governor Amended 02-19-2025 (22830)

Component: Prince William Sound College Facility Operations and Maintenance State Owned (3572)

	•		• ,								P	ositions	
Change	e Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Trans	fer Authority	and Positio	ons from Prince	William Sound C	ollege to Adhe	re to AS 37.07	7.020(e)						
	1004 Gen Fun		1,215.0 1,190.0	339.0	0.0	776.0	95.0	5.0	0.0	0.0	4	0	0
	1048 Univ Rcp	ot	25.0										
				illiam Sound College Facility Maintenance			Facility Operations	s and Maintenance Sta	te Owned to				
Trans	fer Salaries a			om Prince William				e) 0.0	0.0	0.0	0	0	0
	1004 Gen Fun	Trin d	9.3 9.1	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	U	0
	1048 Univ Rcp	ot	0.2										
Trans₁	Owned to adhe In accordance salary and ber employee com The fiscal year wage increase fer Staff Bene	with the University, that will pensation per (FY) 2026 become for non-unionstites Under Trin	Statute 37.07.020(versity of Alaska's (I attract, retain, and erformance-based, or udget request incluin staff. Recovery and H 13.5	e) Annual Facility Ma UA) mission, the unival reward high-perforn competitive to institut	aintenance, Opera versity is committe ning employees w tions with similar r e for employee gro	ations, and Repa ed to providing a tho share a passi missions, and co pups as required	irs. competitive total compositive total compositive total compositive total commonsurate with the collective bargates.	Operations and Mainte compensation package, sation. The UA strives to the individual's level of aining agreements and	including o make responsibility.	0.0	0	0	0
	1004 Gen Fun 1048 Univ Rcp		13.2 0.3										
	and Maintenar In accordance	nce State Ow with the Univ	ned to adhere to Al versity of Alaska's (aska Statute 37.07.0 UA) mission, the univ	020(e) Annual Fac	cility Maintenance	e, Operations, and competitive total c	compensation package,	including				
								ation. The UA strives to the individual's level of					
								costs (\$7 million) and elp offset the cost incre	ases.				

Change Record Detail with Description - Ignoring Included Scenarios (355) University of Alaska

Scenario: FY2026 Governor Amended 02-19-2025 (22830) Component: College of Indigenous Studies (AR YO48) (3530) RDU: University of Alaska Fairbanks (236)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
ransfer Authority		•	•			` '	0.0	0.0	0.0	0	0	0
1004 Gen Fur	Trout	-637.8 -524.0	0.0	-1.8	-589.0	-47.0	0.0	0.0	0.0	Ü	U	0
1048 Univ Ro		-113.8										

Change Record Detail with Description - Ignoring Included Scenarios (355) University of Alaska

Scenario: FY2026 Governor Amended 02-19-2025 (22830)

Component: College of Indigenous Studies Facility Operations and Maintenance State Owned (3575)

hange Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
ransfer Authority	from Colle	ge of Indigenou	s Studies to Adhe	ere to AS 37.07.	.020(e)							
•	Trin	637.8	0.0	1.8	589.0	47.0	0.0	0.0	0.0	0	0	0
1004 Gen Fur	nd	524.0										
1048 Univ Ro	nt	113.8										

Change Record Detail with Description - Ignoring Included Scenarios (355) University of Alaska

Scenario: FY2026 Governor Amended 02-19-2025 (22830) Component: Bristol Bay Campus (AR YO40) (1417) RDU: University of Alaska Fairbanks (236)

Change Record Title		Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
Transfer Authority 1004 Gen Fun 1048 Univ Rcp	Trout id	ion to Bristol Bay -246.1 -182.6 -63.5	y Campus Facility -37.6	O&M State Ow -4.2	vned to Adhei -173.2	re to AS 37.07.0 -31.1	20(e) 0.0	0.0	0.0	0	-1	0
			y Campus to Bristol E nce, Operations, and		ity Operations a	nd Maintenance S	ate Owned to adhere to	o Alaska				
Transfer Salaries a	Trout	ts Adjustment to -0.8 -0.6	Bristol Bay Camp -0.8	ous Facility O& 0.0	M State Owne	ed to Adhere to 0.0	AS 37.07.020(e) 0.0	0.0	0.0	0	0	0
1048 Univ Rcp	ot	-0.2										
			n Bristol Bay Campus aintenance, Operatio		impus Facility O	perations and Mai	ntenance State Owned	to adhere to				
salary and ber	nefits, that w	ill attráct, retain, and	d reward high-perform	ning employees wh	no share a passi	ion for higher educ	compensation package, ation. The UA strives to he individual's level of	make Ö				
The fiscal year wage increase			des a wage increase	for employee gro	ups as required	by collective barga	aining agreements and	2.75 percent				
Transfer Staff Bene 1004 Gen Fun	Trout	r Recovery and F -1.2 -1.2	lealthcare Adjusti -1.2	ment to Bristol	Bay Campus 0.0	Facility O&M S	tate Owned	0.0	0.0	0	0	0
			ealthcare adjustment 7.020(e) Annual Faci				cility Operations and M	aintenance				
salary and ber	nefits, that w	ill attract, retain, and	l reward high-perform	ning employees wh	no share a pass	ion for higher educ	compensation package, ation. The UA strives to he individual's level of	make -				
							costs (\$7 million) and elp offset the cost incre	ases.				
	Totals	-248.1	-39.6	-4.2	-173.2	-31.1	0.0	0.0	0.0	0	-1	0

Change Record Detail with Description - Ignoring Included Scenarios (355) University of Alaska

Scenario: FY2026 Governor Amended 02-19-2025 (22830)

Component: Bristol Bay Campus Facility Operations and Maintenance State Owned (3573)

- Indingo Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
Transfer Authority	Trin	on from Bristol B 246.1 182.6	ay Campus to Ac	dhere to AS 37. 4.2	07.020(e) 173.2	31.1	0.0	0.0	0.0	0	1	(
1048 Univ Rc		63.5										
			Campus to Bristol E ce, Operations, and		ity Operations ar	nd Maintenance St	ate Owned to adhere to	o Alaska				
Transfer Salaries a	nd Benefits Trin	s Adjustment from	m Bristol Bay Ca 0.8	mpus to Adher	re to AS 37.07	.020(e)	0.0	0.0	0.0	0	0	(
1004 Gen Fur 1048 Univ Rcן		0.6 0.2										
			Bristol Bay Campus		ampus Facility O	perations and Mai	ntenance State Owned	to adhere to				
	•	,	·	·								
salary and bei	nefits, that wil	l attract, retain, and	reward high-perform	ning employees wh	no share a passi	on for higher educ	compensation package, cation. The UA strives to he individual's level of	make Ö				
salary and bei employee con	nefits, that wil npensation pe r (FY) 2026 b	l attract, retain, and erformance-based, c udget request includ	reward high-perform ompetitive to institut	ning employees white ions with similar m	no share a passi nissions, and co	on for higher educ mmensurate with t	ation. The UA strives to	make responsibility.				
salary and ber employee con The fiscal yea wage increase	nefits, that wil npensation pe r (FY) 2026 b e for non-unio efits Under	I attract, retain, and erformance-based, cudget request includin staff. Recovery and He	reward high-perform ompetitive to institut des a wage increase ealthcare Adjustr	ning employees whith similar ment from Brist	no share a passinissions, and colups as required	on for higher educe mmensurate with the by collective barga us to Adhere to	ation. The UA strives to the individual's level of a sining agreements and AS 37.07.020(e)	o make responsibility. 2.75 percent				
salary and ber employee con The fiscal yea wage increase	nefits, that wil npensation pe r (FY) 2026 b e for non-unio efits Under Trin	I attract, retain, and erformance-based, c udget request includ n staff.	reward high-perform ompetitive to institut des a wage increase	ning employees whitons with similar m	no share a passi nissions, and co ups as required	on for higher educ mmensurate with t by collective barga	ation. The UA strives to he individual's level of aining agreements and	make responsibility.	0.0	0	0	(
salary and ber employee con The fiscal yea wage increase Transfer Staff Bend 1004 Gen Fur Transfer Staff	nefits, that wil npensation pe or (FY) 2026 be of for non-unio efits Under Trin and Benefits Und	I attract, retain, and erformance-based, coudget request includin staff. Recovery and House 1.2 1.2 er Recovery and He	reward high-perform ompetitive to institut des a wage increase ealthcare Adjustr 1.2	ning employees which similar manner for employee groument from Brist 0.0	no share a passinissions, and colups as required tol Bay Camp 0.0 Campus to Bristo	on for higher educemmensurate with the by collective bargates us to Adhere to 0.0 DI Bay Campus Fa	ation. The UA strives to the individual's level of a sining agreements and AS 37.07.020(e)	o make responsibility. 2.75 percent 0.0	0.0	0	0	
salary and bet employee con The fiscal yea wage increase Transfer Staff Bend 1004 Gen Fur Transfer Staff State Owned to In accordance salary and bet	nefits, that will npensation pe or (FY) 2026 be of for non-unio efits Under Trin od Benefits Und to adhere to A e with the Univ	I attract, retain, and erformance-based, coudget request includen staff. Recovery and He 1.2 1.2 er Recovery and He Alaska Statute 37.07 versity of Alaska's (U I attract, retain, and	reward high-perform ompetitive to institut des a wage increase ealthcare Adjustr 1.2 ealthcare adjustment .020(e) Annual Faci JA) mission, the universe and high-perform	ning employees which similar manner from Briston Briston Bay (lity Maintenance, coversity is committeening employees which in the simple of th	no share a passinissions, and conups as required tol Bay Camp 0.0 Campus to Bristo Operations, and do to providing an on share a passinissions.	on for higher educemmensurate with the by collective bargatus to Adhere to 0.0 DI Bay Campus Fa Repairs. competitive total confor higher educemments.	ation. The UA strives to the individual's level of aining agreements and AS 37.07.020(e)	o make responsibility. 2.75 percent 0.0 aintenance including o make	0.0	0	0	
salary and bet employee con The fiscal yea wage increase Transfer Staff Bend 1004 Gen Fur Transfer Staff State Owned to In accordance salary and bet employee con In fiscal year (nefits, that will nepensation per refits Under Trin and Benefits Under to adhere to A e with the University, that will nepensation per refits, that will nepensation per refits which will nepensation per refits that will nepensation per refits that will nepensation per refits which will nepensation per refits that will nepensation per refits the refits	I attract, retain, and erformance-based, c udget request include n staff. Recovery and He 1.2 1.2 er Recovery and He Alaska Statute 37.07 versity of Alaska's (U I attract, retain, and erformance-based, c	reward high-perform ompetitive to institut des a wage increase ealthcare Adjustr 1.2 ealthcare adjustment (.020(e) Annual Facil JA) mission, the universeward high-perform ompetitive to institut al (including dental al	for employees which similar manners from Bristol Bay (lity Maintenance, oversity is committee hing employees which similar mand vision) plan is every	no share a passinissions, and conups as required tol Bay Camp 0.0 Campus to Bristo Operations, and d to providing a no share a passinissions, and conexpecting an inc	on for higher educemmensurate with the by collective bargates us to Adhere to 0.0 on Bay Campus Fa Repairs. competitive total confor higher educemmensurate with the total confor higher educemmensurate with the conformal premium	ration. The UA strives to the individual's level of saining agreements and AS 37.07.020(e) 0.0 cility Operations and Maccompensation package, ration. The UA strives to	o make responsibility. 2.75 percent 0.0 aintenance including o make responsibility.	0.0	0	0	(

Change Record Detail with Description - Ignoring Included Scenarios (355) University of Alaska

Scenario: FY2026 Governor Amended 02-19-2025 (22830)

Component: Chukchi Campus (AR YO44) (744) **RDU:** University of Alaska Fairbanks (236)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
Transfer Authority t		•	• •				• • •					
1004 Gen Fund	Trout d	-178.1 -153.2	0.0	-7.0	-146.1	-25.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcp	t	-24.9										
	,	•	•	ity Operations and	d Maintenance S	tate Owned to adh	ere to Alaska Statute 3	37.07.020(e)				
Annual Facility	Maintenan	ce, Operations, and	Repairs.									
	Totals	-178.1	0.0	-7.0	-146.1	-25.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355) University of Alaska

Scenario: FY2026 Governor Amended 02-19-2025 (22830)

Component: Chukchi Campus Facility Operations and Maintenance State Owned (3574)

						Benefits		PFT	PPT	NP
chi Campus to A	dhere to AS 37.0	7.020(e)								
178.1	0.0	7.0	146.1	25.0	0.0	0.0	0.0	0	0	0
153.2										
24.9										
	178.1 153.2 24.9	178.1 0.0 153.2 24.9	153.2 24.9	178.1 0.0 146.1 153.2 24.9	178.1 0.0 7.0 146.1 25.0 153.2 24.9	178.1 0.0 7.0 146.1 25.0 0.0 153.2 24.9	178.1 0.0 7.0 146.1 25.0 0.0 0.0 153.2	178.1 0.0 7.0 146.1 25.0 0.0 0.0 0.0 153.2 24.9	178.1 0.0 7.0 146.1 25.0 0.0 0.0 0.0 0 153.2 24.9	178.1 0.0 ´7.0 146.1 25.0 0.0 0.0 0.0 0 153.2 24.9

Change Record Detail with Description - Ignoring Included Scenarios (355) University of Alaska

Scenario: FY2026 Governor Amended 02-19-2025 (22830)

Component: Kuskokwim Campus (AR YO60) (746) RDU: University of Alaska Fairbanks (236)

	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NI
Transfer Authority	Trout	-347.6	m Campus Facility -157.7	y O&M State Ov -12.0	wned to Adhe -145.9	re to AS 37.07.0 -32.0	020(e)	0.0	0.0	-1	0	
1004 Gen Fun 1048 Univ Rcp		-329.6 -18.0										
			m Campus to Kuskok nce, Operations, and		ility Operations a	and Maintenance S	State Owned to adhere	to Alaska				
Fransfer Salaries a	Trout	-3.5	Kuskokwim Cam	pus Facility O&	kM State Own	ed to Adhere to	o AS 37.07.020(e)	0.0	0.0	0	0	
1004 Gen Fun 1048 Univ Rcp		-3.3 -0.2										
			n Kuskokwim Campu Maintenance, Opera			Operations and Ma	aintenance State Owne	d to adhere				
salary and ben	nefits, that wi	ll attract, retain, and	l reward high-perform	ning employees wh	no share a passi	on for higher educ	compensation package, ation. The UA strives to he individual's level of	make Ö				
The fiscal year wage increase			des a wage increase	for employee gro	ups as required	by collective barga	aining agreements and	2.75 percent				
wage increase	e for non-unic efits Under	on staff. Recovery and H	lealthcare Adjusti	ment to Kuskol	wim Campus	Facility O&M \$	State Owned	·	0.0	0	0	
wage increase	e for non-unic efits Under Trout	on staff.	Ç	. , ,				2.75 percent 0.0	0.0	0	0	
wage incréase ransfer Staff Bene 1004 Gen Fun Transfer Staff	e for non-unice efits Under Trout nd Benefits Und	on staff. *Recovery and H -5.1 -5.1 der Recovery and He	lealthcare Adjusti -5.1	ment to Kuskol 0.0 from Kuskokwim	kwim Campus 0.0 Campus to Kusl	5 Facility O&M \$0.0 kokwim Campus F	State Owned	0.0	0.0	0	0	
wage incréase ransfer Staff Bene 1004 Gen Fun Transfer Staff State Owned to In accordance salary and ben	efits Under Trout Benefits Und Benefits Und adhere to a with the Uni nefits, that wi	Precovery and H -5.1 -5.1 der Recovery and He Alaska Statute 37.0 versity of Alaska's (Il attract, retain, and	ealthcare Adjusti -5.1 ealthcare adjustment 7.020(e) Annual Faci UA) mission, the univ	ment to Kuskol 0.0 from Kuskokwim lity Maintenance, versity is committe ing employees wh	campus to Kusl Operations, and d to providing a	s Facility O&M \$ 0.0 cokwim Campus F Repairs. competitive total con for higher educ	State Owned 0.0	0.0 Maintenance including make	0.0	0	0	
wage incréase Fransfer Staff Bene 1004 Gen Fun Transfer Staff State Owned to In accordance salary and bene employee com In fiscal year (I	efor non-unice efits Under Trout Benefits Under to adhere to a e with the Unit nefits, that with pensation po	Precovery and House 15.1 and 1	lealthcare Adjusting -5.1 ealthcare adjustment 7.020(e) Annual Facious UA) mission, the universe of the competitive to institute al (including dental a	ment to Kuskol 0.0 from Kuskokwim lity Maintenance, versity is committe ning employees white similar nor with similar nor wi	campus to Kusloperations, and to providing a no share a passinissions, and corexpecting an incexpecting an inc	s Facility O&M \$ 0.0 cokwim Campus F Repairs. competitive total con for higher educemmensurate with the rease in premium	State Owned 0.0 acility Operations and Notes that the compensation package, action. The UA strives to	0.0 Maintenance including b make responsibility.	0.0	0	0	

Change Record Detail with Description - Ignoring Included Scenarios (355) University of Alaska

Scenario: FY2026 Governor Amended 02-19-2025 (22830)

Component: Kuskokwim Campus Facility Operations and Maintenance State Owned (3576)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
Transfer Authority	Trin	on from Kuskokv 347.6 329.6	vim Campus to A 157.7	dhere to AS 37 12.0	. 07.020(e) 145.9	32.0	0.0	0.0	0.0	1	0	(
1048 Univ Rcp		18.0										
			n Campus to Kuskok ce, Operations, and		ility Operations	and Maintenance S	State Owned to adhere	to Alaska				
Transfer Salaries a	nd Benefits Trin	s Adjustment fro	m Kuskokwim Ca 3.5	ampus to Adhe	re to AS 37.07	7.020(e)	0.0	0.0	0.0	0	0	(
1004 Gen Fun 1048 Univ Rcp		3.3 0.2										
			Kuskokwim Campu Maintenance, Opera			Operations and Ma	aintenance State Owne	d to adhere				
salary and ber	nefits, that wil	l attract, retain, and	reward high-perform	ing employees wh	no share a passi	ion for higher educ	compensation package, ation. The UA strives to he individual's level of	make Ö				
salary and ber employee com	nefits, that wil npensation pe r (FY) 2026 b	l attract, retain, and erformance-based, c udget request includ	reward high-perform ompetitive to institut	iing employees wh ions with similar m	no share a passi nissions, and co	ion for higher educ mmensurate with t	ation. The UA strives to	make responsibility.				
salary and ber employee com The fiscal year wage increase	nefits, that wil npensation pe r (FY) 2026 b e for non-unio efits Under	I attract, retain, and erformance-based, c udget request includin staff. Recovery and He	reward high-perform ompetitive to institut des a wage increase ealthcare Adjustr	ning employees whith similar ment from Kusl	no share a passinissions, and co ups as required kokwim Camp	ion for higher educe mmensurate with the by collective barga	ation. The UA strives to the individual's level of aining agreements and o AS 37.07.020(e)	o make responsibility. 2.75 percent		•	2	
salary and ber employee com The fiscal year wage increase	nefits, that wil npensation pe r (FY) 2026 be for non-unio efits Under Trin	I attract, retain, and erformance-based, c udget request includ n staff.	reward high-perform ompetitive to institut des a wage increase	ning employees whions with similar m	no share a passi nissions, and co ups as required	ion for higher educ mmensurate with t by collective barga	ation. The UA strives to he individual's level of aining agreements and	make responsibility.	0.0	0	0	(
salary and ber employee com The fiscal year wage increase Fransfer Staff Bene 1004 Gen Fun Transfer Staff	nefits, that wil npensation pe r (FY) 2026 be for non-unio efits Under Trin nd Benefits Und	I attract, retain, and erformance-based, cudget request includin staff. Recovery and House 5.1 5.1 er Recovery and He	reward high-perform ompetitive to institut des a wage increase ealthcare Adjustr 5.1	ning employees white similar manner for employee ground ment from Kush	no share a passinissions, and co ups as required kokwim Camp 0.0 Campus to Kusl	ion for higher educemmensurate with the by collective bargates to Adhere to 0.0 kokwim Campus F	ation. The UA strives to the individual's level of aining agreements and o AS 37.07.020(e)	o make responsibility. 2.75 percent 0.0	0.0	0	0	,
salary and ber employee com The fiscal year wage increase Fransfer Staff Beneration 1004 Gen Fun Transfer Staff State Owned to In accordance salary and ber	nefits, that will npensation pe r (FY) 2026 be for non-unio efits Under Trin nd Benefits Und to adhere to A e with the Univ	I attract, retain, and erformance-based, c udget request include n staff. Recovery and He 5.1 5.1 er Recovery and He Alaska Statute 37.07 versity of Alaska's (U I attract, retain, and	reward high-perform ompetitive to institut des a wage increase ealthcare Adjustr 5.1 ealthcare adjustment .020(e) Annual Faci JA) mission, the universe and high-perform	ning employees which similar manner from Kuslo.0 from Kuskokwim lity Maintenance, (versity is committed ing employees which in the simple of	no share a passinissions, and coups as required kokwim Campo.0 Campus to Kusl Operations, and do providing and share a passinissions.	ion for higher educemmensurate with the by collective bargate bus to Adhere to 0.0 kokwim Campus F Repairs. competitive total confor higher eduction for higher eduction measurements.	nation. The UA strives to the individual's level of a sining agreements and o AS 37.07.020(e) 0.0	o make responsibility. 2.75 percent 0.0 Maintenance including o make	0.0	0	0	
salary and ber employee com The fiscal year wage increase Transfer Staff Bene 1004 Gen Fun Transfer Staff State Owned t In accordance salary and ber employee com In fiscal year (nefits, that will nepensation per refits Under Trin and Benefits Under adhere to A e with the University, that will nepensation per FY) 2026, the	I attract, retain, and erformance-based, c udget request includin staff. Recovery and He 5.1 5.1 Her Recovery and He Alaska Statute 37.07 Versity of Alaska's (U I attract, retain, and erformance-based, ce university's medical	reward high-perform ompetitive to institut des a wage increase ealthcare Adjustr 5.1 ealthcare adjustment (.020(e) Annual Facil JA) mission, the universeward high-perform ompetitive to institut al (including dental al	ing employees which similar manner from Kuslo.0 from Kuskokwim lity Maintenance, (versity is committee ing employees which similar mand vision) plan is each of the committee in the committee i	no share a passinissions, and coups as required kokwim Campolo Campus to Kusl Operations, and do providing a no share a passinissions, and coexpecting an inceptor of the providing and t	ion for higher educemmensurate with the by collective bargate bus to Adhere to 0.0 kokwim Campus F. Repairs. competitive total colon for higher educemmensurate with the crease in premium	tation. The UA strives to the individual's level of string agreements and to AS 37.07.020(e) 0.0 acility Operations and Notes and Properties	o make responsibility. 2.75 percent 0.0 Maintenance including o make responsibility.	0.0	0	0	C

Change Record Detail with Description - Ignoring Included Scenarios (355) University of Alaska

Scenario: FY2026 Governor Amended 02-19-2025 (22830)

Component: Northwest Campus (AR YO64) (747) RDU: University of Alaska Fairbanks (236)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NF
Transfer Authority												
1004 Gen Fun	Trout	-178.8 -160.8	-77.2	-2.0	-91.5	-8.1	0.0	0.0	0.0	-1	0	(
1044 Gen Fun 1048 Univ Rcp		-160.8 -3.0										
1174 UA I/A	J.	-15.0										
			Campus to Northwe		y Operations and	d Maintenance Sta	te Owned to adhere to	Alaska				
Transfer Salaries a	nd Benefit	s Adjustment to	Northwest Camp	us Facility O&N	M State Owne	d to Adhere to	AS 37.07.020(e)					
	Trout	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	C
1004 Gen Fur 1048 Univ Rop		-1.4 -0.2										
Alaska Statute	e 37.07.020(e	e) Annual Facility Ma	aintenance, Operatio	•								
Alaska Statute In accordance salary and ber employee com	e 37.07.020(e with the Uninefits, that winpensation per (FY) 2026 b	e) Annual Facility Ma versity of Alaska's (i Il attract, retain, and erformance-based, o oudget request inclu	aintenance, Operatio UA) mission, the universe reward high-perform competitive to institut	ns, and Repairs. versity is committe ning employees wh tions with similar m	ed to providing a no share a passi nissions, and co	competitive total con for higher educ mmensurate with t	ompensation package, ation. The UA strives to he individual's level of iining agreements and	including o make responsibility.				
Alaska Statute In accordance salary and ber employee com The fiscal yea wage increase	e 37.07.020(e with the Uni- nefits, that wi- npensation por r (FY) 2026 to e for non-union	e) Annual Facility Ma versity of Alaska's (Il attract, retain, and erformance-based, o oudget request inclu on staff.	aintenance, Operation UA) mission, the universe reward high-perform competitive to institute des a wage increase realthcare Adjusti	versity is committe ning employees whations with similar meter for employee grounders.	ed to providing a no share a passi nissions, and co ups as required vest Campus I	competitive total confor higher educemmensurate with the collective bargans of the collective ba	ompensation package, ation. The UA strives to he individual's level of iining agreements and ate Owned	including o make responsibility. 2.75 percent				
Alaska Statute In accordance salary and ber employee com The fiscal yea wage increase	e 37.07.020(6) with the Uninefits, that winpensation por (FY) 2026 to for non-unice efits Under	e) Annual Facility Ma versity of Alaska's (i Il attract, retain, and erformance-based, o oudget request inclu on staff.	aintenance, Operatio UA) mission, the universe reward high-perform competitive to institute des a wage increase	ens, and Repairs. versity is committe ning employees white tions with similar many for employee ground	ed to providing a no share a passi nissions, and co ups as required	competitive total con for higher educemmensurate with the collective barga	ompensation package, ation. The UA strives to he individual's level of iining agreements and	including o make responsibility.	0.0	0	0	1
Alaska Statute In accordance salary and ber employee com The fiscal yea wage increase Transfer Staff Bene 1004 Gen Fur Transfer Staff	e 37.07.020(e with the Uninefits, that winpensation per (FY) 2026 to for non-unicefits Under Trout and Benefits Under Benefits	e) Annual Facility Maversity of Alaska's (ill attract, retain, and erformance-based, oudget request incluon staff. **Recovery and Hard State of the staff of the	aintenance, Operatio UA) mission, the universe reward high-perform competitive to instituted as a wage increase realthcare Adjustics.	versity is committening employees whitions with similar metro for employee groument to Northwood	ed to providing a no share a passi nissions, and co ups as required vest Campus I 0.0	competitive total con for higher educemmensurate with the by collective bargates. Facility O&M Structure 0.0 west Campus Facility Facility Campus Facility C	ompensation package, ation. The UA strives to he individual's level of iining agreements and ate Owned	including o make responsibility. 2.75 percent 0.0	0.0	0	0	
Alaska Statute In accordance salary and ber employee com The fiscal yea wage increase Transfer Staff Bene 1004 Gen Fur Transfer Staff State Owned to In accordance salary and ber	e 37.07.020(e) with the Uninefits, that winpensation property (FY) 2026 befor non-union efits Under Trout ad Benefits Under to adhere to a swith the Uninefits, that wind the content of t	e) Annual Facility Ma versity of Alaska's (Il attract, retain, and erformance-based, of oudget request inclusion staff. * Recovery and House and the state of t	aintenance, Operatio UA) mission, the universe reward high-perform competitive to instituted as a wage increase realthcare Adjusting -2.4 ealthcare adjustment 7.020(e) Annual Facious (UA) mission, the universe reward high-perform	wersity is committeening employees what ions with similar metro for employee grounds to Northwest Collity Maintenance, wersity is committeening employees where it is committeening employees where employees employees employees where employees employee	ed to providing a no share a passinissions, and coups as required rest Campus I 0.0 Campus to North Operations, and ed to providing a no share a passi	competitive total confor higher educemmensurate with the by collective bargates. Facility O&M St 0.0 west Campus Facility Repairs. competitive total confor higher educements.	ompensation package, ation. The UA strives to he individual's level of sining agreements and ate Owned 0.0	including o make responsibility. 2.75 percent 0.0 intenance including o make	0.0	0	0	
Alaska Statute In accordance salary and ber employee com The fiscal yea wage increase Transfer Staff Bene 1004 Gen Fur Transfer Staff State Owned to In accordance salary and ber employee com In fiscal year (e 37.07.020(e) e with the Uninefits, that winpensation proper (FY) 2026 to for non-union efits Under Trout and Benefits Under to adhere to a e with the Uninefits, that winpensation proper (FY) 2026, the	e) Annual Facility Ma versity of Alaska's (Il attract, retain, and erformance-based, of oudget request inclu- on staff. * Recovery and House and the -2.4 -2.4 der Recovery and House a Statute 37.0 versity of Alaska's (Il attract, retain, and erformance-based, of	aintenance, Operatio UA) mission, the universe and high-perform competitive to instituted as a wage increase dealthcare Adjustres. ealthcare adjustment 7.020(e) Annual Facilitude and high-perform competitive to instituted (including dental and including denta	wersity is committeening employees what too some to Northwest Committeening employees what too some to	ed to providing a no share a passinissions, and coups as required rest Campus I 0.0 Campus to North Operations, and ed to providing a no share a passinissions, and coexpecting an incept to share a passinissions.	competitive total con for higher educemmensurate with the collective bargates. Facility O&M St 0.0 west Campus Facility Repairs. competitive total confor higher educemmensurate with the conformal premium	ompensation package, ation. The UA strives to the individual's level of sining agreements and ate Owned 0.0 lity Operations and Ma ompensation package, ation. The UA strives to	including o make responsibility. 2.75 percent 0.0 intenance including o make responsibility.	0.0	0	0	(

Change Record Detail with Description - Ignoring Included Scenarios (355) University of Alaska

Scenario: FY2026 Governor Amended 02-19-2025 (22830)

Component: Northwest Campus Facility Operations and Maintenance State Owned (3577)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
Transfer Authority and 1004 Gen Funda 1048 Univ Rop 1174 UA I/A	Trin d	178.8 160.8 3.0 15.0	st Campus to Ad 77.2	here to AS 37.0 2.0	07.020(e) 91.5	8.1	0.0	0.0	0.0	1	0	0
			Campus to Northwe		y Operations and	d Maintenance Sta	te Owned to adhere to	Alaska				
Transfer Staff Bene	Trin	Recovery and H 2.4 2.4	ealthcare Adjusti 2.4	ment from Nort 0.0	thwest Campu 0.0	us to Adhere to 0.0	AS 37.07.020(e) 0.0	0.0	0.0	0	0	0
Transfer Staff State Owned t	Benefits Und o adhere to A	er Recovery and He Alaska Statute 37.07	ealthcare adjustment ′.020(e) Annual Faci	from Northwest 0 lity Maintenance,	Campus to North Operations, and	west Campus Fac Repairs.	ility Operations and Ma	ntenance				
salary and ben	efits, that wi	I attract, retain, and	reward high-perform	ning employees w	ho share a passi	ion for higher educ	compensation package, cation. The UA strives to the individual's level of i	make				
							costs (\$7 million) and elp offset the cost incre	ases.				
Transfer Salaries a	nd Benefit Trin	s Adjustment fro	m Northwest Car	mpus to Adher	e to AS 37.07.	020(e)	0.0	0.0	0.0	0	0	0
1004 Gen Fun 1048 Univ Rcp		1.4 0.2										
			Northwest Campus intenance, Operatio		mpus Facility Op	erations and Main	tenance State Owned to	adhere to				
salary and ben	efits, that wi	l attract, retain, and	reward high-perform	ning employees w	ho share a passi	ion for higher educ	compensation package, cation. The UA strives to the individual's level of i	make 🖁				
The fiscal year wage increase			des a wage increase	for employee gro	ups as required	by collective barga	aining agreements and	2.75 percent				
	Totals	182.8	81.2	2.0	91.5	8.1	0.0	0.0	0.0	1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355) University of Alaska

Scenario: FY2026 Governor Amended 02-19-2025 (22830) Component: UAF Community and Technical College (AR YO72) (2992)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
ransfer Authority	to UAF C	ommunity and Te	chnical College F	acility O&M St	ate Owned to	Adhere to AS 3	7.07.020(e)					
·	Trout	-1,361.7	0.0	-1.2	-1,333.4	-27.1	0.0	0.0	0.0	0	0	0
1004 Gen Fur	nd	-1,247.2										
1048 Univ Rc	-4	-114.5										

<u>Change Record Detail with Description - Ignoring Included Scenarios (355)</u> University of Alaska

Scenario: FY2026 Governor Amended 02-19-2025 (22830)

Component: UAF Community & Technical College Facility Operations & Maintenance State Owned (3579)

···-	Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
Gen Fund 1,247.2 Univ Rcpt 114.5 sfer authority from University of Alaska Fairbanks Community and Technical College to University of Alaska Fairbanks Community and Technical	Transfer Authority		,		•	•		\ <i>,</i>					
Univ Rcpt 114.5 sfer authority from University of Alaska Fairbanks Community and Technical College to University of Alaska Fairbanks Community and Technical			,	0.0	1.2	1,333.4	27.1	0.0	0.0	0.0	0	0	0
· sfer authority from University of Alaska Fairbanks Community and Technical College to University of Alaska Fairbanks Community and Technical			,										
	1048 Univ Rcp	ot	114.5										
ge radiity Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual radiity Maintenance, Operations, and Nepalis.		ot ority from Un	1,247.2 114.5 liversity of Alaska Fa			llege to Universi		nks Community and T	echnical				

Change Record Detail with Description - Ignoring Included Scenarios (355) University of Alaska

Scenario: FY2026 Governor Amended 02-19-2025 (22830)

Component: Juneau Campus (AR YO80) (762) RDU: University of Alaska Southeast (237)

										P	ositions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Transfer Authority		tions to Juneau C	ampus Facility O	&M State Own	ed to Adhere t	to AS 37.07.020						
	Trout	-5,308.6	-2,484.5	-11.0	-1,887.9	-803.6	-121.6	0.0	0.0	-24	-2	0
1004 Gen Fur		-2,907.4										
1048 Univ Rc		-1,618.1										
1061 CIP Rcp	ots	-431.6										
1174 UA I/A		-351.5										
					perations and Ma	aintenance State C	wned to adhere to Alas	ska Statute				
37.07.020(e) A	Annual Fac	ility Maintenance, Op	erations, and Repairs	3.								
Transfer Facilities	Maintena Trout	nce Project Needs	s Increase to Jun	eau Campus Fa	acility O&M Se	O to Adhere to	AS 37.07.020(e)	0.0	0.0	0	0	0
1004 Gen Fur	nd	-164.4										
1048 Univ Ro		-329.2										
		enance Project Needs 37.07.020(e) Annual				acility Operations	and Maintenance State	e Owned to				
Facilities mair	ntenance fu	nding is necessary to	preserve capital ass	ets critical to the	University of Alas	ska's (UA) mission	ı.					
reach a minim	num of \$60		ity to adequately fund	d annual facility m	aintenance proje		r (FY) 2025), with a loneducing the risk of cost					
Juneau Camp This includes		the University of Alasl	ka Southeast's Ketch	iikan and Sitka ca	mpuses.							
Transfer Salaries a			Juneau Campus	Facility O&M S		o Adhere to AS	37.07.020(e)					
	Trout	-60.7	-60.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fur	nd	-33.2										

Transfer Salaries and Benefits adjustment from Juneau Campus to Juneau Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.

In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.

The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent

1048 Univ Rcpt

-27.5

Change Record Detail with Description - Ignoring Included Scenarios (355) University of Alaska

Scenario: FY2026 Governor Amended 02-19-2025 (22830)

Component: Juneau Campus (AR YO80) (762) **RDU:** University of Alaska Southeast (237)

•		,								Po	ositions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
wage increase	for non-unio	n staff.										
Transfer Staff Bene	efits Under Trout	Recovery and H	ealthcare Adjustn -86.6	nent to Juneau	Campus Fac	cility O&M State	Owned 0.0	0.0	0.0	0	0	0
1004 Gen Fun	d	-47.4										
1048 Univ Rcp	ot	-39.2										
Owned to adhe In accordance salary and ben	ere to Alaska with the Universits, that wil	Statute 37.07.020(versity of Alaska's (I I attract, retain, and	e) Annual Facility Ma JA) mission, the univ reward high-perform	intenance, Opera ersity is committe ing employees wh	tions, and Repa d to providing a no share a passi	irs. competitive total competitive total co	perations and Maintena compensation package, ation. The UA strives to he individual's level of	including make				
•	,	•	, ,	, .		•	costs (\$7 million) and elp offset the cost incre	ases.				
	Totals	-5,949.5	-2,631.8	-11.0	-2,381.5	-803.6	-121.6	0.0	0.0	-24	-2	0

Change Record Detail with Description - Ignoring Included Scenarios (355) University of Alaska

Positions

Scenario: FY2026 Governor Amended 02-19-2025 (22830)

Component: Juneau Campus Facility Operations and Maintenance State Owned (3580)

27.5

RDU: University of Alaska Southeast (237)

										P	ositions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Transfer Authority	v and Posi	tions from Junear	u Campus to Adh	ere to AS 37.07	7.020(e)							
	Trin	5,308.6	2,484.5	11.0	1,887.9	803.6	121.6	0.0	0.0	24	2	0
1004 Gen Fu		2.907.4	2, 10 1.0	11.0	1,007.0	000.0	121.0	0.0	0.0		_	Ŭ
1048 Univ Ro		1,618.1										
1061 CIP Rc	•	431.6										
1174 UA I/A	pto	351.5										
Transfer auth	nority and po	sitions from Juneau (Campus to Juneau C	ampus Facility Op	perations and Ma	intenance State O	wned to adhere to Alas	ska Statute				
37.07.020(e)	Annual Fac	ility Maintenance, Op	erations, and Repairs	S.								
Transfer Facilities		nce Project Need:	s Increase from J	uneau Campus	s to Adhere to	AS 37.07.020(e)						
	Trin	493.6	0.0	0.0	493.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fu	ınd	164.4										
1048 Univ Ro	cpt	329.2										
T	:::4: 			0				0				
						acility Operations a	and Maintenance State	Owned to				
adhere to Ala	aska Statute	37.07.020(e) Annual	Facility Maintenance	e, Operations, and	r Repairs.							
Facilities mai	intenance fu	nding is necessary to	nreserve canital ass	ets critical to the	I Iniversity of Alac	ska's (IIA) mission						
r admites mai	interiarioe iu	nding is necessary to	preserve capital ass	octs critical to the	Offiversity of Ala.	ska s (OA) IIIIssioii	•					
The UA dedic	cates a porti	on of its annual opera	ating appropriation to	ward facility main	tenance (\$29 6 n	nillion in fiscal vear	(FY) 2025), with a long	g-term goal to				
							educing the risk of cost					
		and reducing the bac				oto lo integral to re	radoning the flett of coot	yana				
	,											
Juneau Cam	pus: \$493.6											
This includes	\$222.7 for t	he University of Alas	ka Southeast's Ketch	nikan and Sitka ca	impuses.							
		,			•							
Transfer Salaries	and Benef	its Adjustment fro	om Juneau Camp	us to Adhere to	o AS 37.07.020)(e)						
	Trin	60.7	60.7 •	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fu	ınd	33.2										

Transfer Salaries and Benefits adjustment from Juneau Campus to Juneau Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.

In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.

The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent

State of Alaska
Office of Management and Budget

1048 Univ Rcpt

<u>Change Record Detail with Description - Ignoring Included Scenarios (355)</u> University of Alaska

Scenario: FY2026 Governor Amended 02-19-2025 (22830)

Component: Juneau Campus Facility Operations and Maintenance State Owned (3580)

										P	ositions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
wage increase	for non-unio	on staff.										
Transfer Staff Bene	efits Under	Recovery and H	ealthcare Adjustr	ment from June	eau Campus t	o Adhere to AS	37.07.020(e) 0.0	0.0	0.0	0	0	0
1004 Gen Fun		47.4	33.3	0.0	0.0	0.0	0.0	0.0	0.0	ŭ	· ·	ŭ
1048 Univ Rcp		39.2										
Owned to adhe In accordance salary and ber	ere to Alaska with the Uni nefits, that wi	a Statute 37.07.020(versity of Alaska's (I Il attract, retain, and	e) Annual Facility Ma JA) mission, the univ reward high-perform	nintenance, Opera versity is committe ning employees wh	tions, and Repa ed to providing a no share a passi	competitive total con for higher educ	perations and Maintens compensation package ation. The UA strives the individual's level of	, including o make				
,	,	•	, ,	, ,		•	costs (\$7 million) and elp offset the cost incre	ases.				
	Totals	5,949.5	2,631.8	11.0	2,381.5	803.6	121.6	0.0	0.0	24	2	0

Change Record Detail with Description - Ignoring Included Scenarios (355) University of Alaska

Scenario: FY2026 Governor Amended 02-19-2025 (22830)

Component: Ketchikan Campus (AR YO84) (765)

	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NF
Transfer Authority	Trout	-590.4	n Campus Facility -238.4	O&M State Ov	wned to Adher	re to AS 37.07.0	020(e)	0.0	0.0	-3	0	(
1004 Gen Fun 1048 Univ Rcp		-436.2 -154.2										
			n Campus to Ketchik nce, Operations, and		ity Operations ar	nd Maintenance St	ate Owned to adhere to	o Alaska				
Transfer Salaries a	nd Benefits	s Adjustment to	Ketchikan Camp	us Facility O&N	W State Owner	d to Adhere to	AS 37.07.020(e)	0.0	0.0	0	0	C
1004 Gen Fun 1048 Univ Rcp	ıd	-4.5 -1.5	-0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	
			n Ketchikan Campus aintenance, Operatio		mpus Facility Ope	erations and Maint	enance State Owned to	o adhere to				
salary and ber			UA) mission, the unit I reward high-perforn				compensation package					
, ,	r (FY) 2026 b	erformance-based, o udget request inclu	competitive to institut	tions with similar r	missions, and co	mmensurate with	the individual's level of aining agreements and	responsibility.				
The fiscal year wage increase	r (FY) 2026 be for non-unio	erformance-based, of udget request inclu n staff. Recovery and H	competitive to institution des a wage increase dealthcare Adjusti	tions with similar r for employee gro ment to Ketchil	missions, and co oups as required kan Campus I	mmensurate with the by collective bargaracility O&M St	the individual's level of aining agreements and ate Owned	responsibility. 2.75 percent	0.0	0	0	0
The fiscal year wage increase	r (FY) 2026 be for non-unio	erformance-based, on the staff.	competitive to instituted as a wage increased	tions with similar r	missions, and co	mmensurate with by collective barga	the individual's level of aining agreements and	responsibility.	0.0	0	0	0
The fiscal year wage increase Transfer Staff Bene 1004 Gen Fun 1048 Univ Rcp Transfer Staff	r (FY) 2026 be for non-unio efits Under Trout d ot Benefits Und	erformance-based, of udget request inclu n staff. Recovery and H -8.9 -6.6 -2.3 er Recovery and H	competitive to institution des a wage increase des discourse de la competitive della	tions with similar restrictions with similar restrictions with similar restrictions. The similar restrictions with similar restrictions with similar restrictions. The similar restrictions with similar restrictions with similar restrictions. The similar restrictions with similar restrictions with similar restrictions. The similar restrictions with similar restrictions with similar restrictions. The similar restrictions with similar restrictions with similar restrictions. The similar restrictions with similar restrictions with similar restrictions. The similar restrictions with similar restrictions with similar restrictions. The similar restrictions with similar restrictions with similar restrictions. The similar restrictions with similar restrictions with similar restrictions with similar restrictions. The similar restrictions with simila	missions, and co oups as required kan Campus I 0.0 Campus to Ketch	mmensurate with the by collective bargates by collective bargates. Facility O&M St 0.0 ikan Campus Faci	the individual's level of aining agreements and ate Owned	responsibility. 2.75 percent 0.0	0.0	0	0	(
The fiscal year wage increase Transfer Staff Bene 1004 Gen Fun 1048 Univ Rcp Transfer Staff State Owned t In accordance salary and ber	r (FY) 2026 be for non-union efits Under Trout and bot Benefits Undo adhere to A with the Universits, that will	erformance-based, of udget request incluin staff. Recovery and H -8.9 -6.6 -2.3 er Recovery and H Alaska Statute 37.0 versity of Alaska's (I attract, retain, and	des a wage increase lealthcare Adjustr -8.9 ealthcare adjustment 7.020(e) Annual Factor UA) mission, the universe are the second to the seco	tions with similar restrictions with similar	campus to Ketch Operations, and co	by collective bargate Facility O&M St 0.0 ikan Campus Faci Repairs. competitive total of	the individual's level of aining agreements and ate Owned	2.75 percent 0.0 intenance , including o make	0.0	0	0	(
The fiscal year wage increase Transfer Staff Bene 1004 Gen Fun 1048 Univ Rcp Transfer Staff State Owned t In accordance salary and ber employee com	r (FY) 2026 be for non-union efits Under Trout do adhere to A with the University, that will apensation per FY) 2026, the	erformance-based, of udget request incluin staff. Recovery and How -8.9 -6.6 -2.3 er Recovery and How	des a wage increase lealthcare Adjusti -8.9 ealthcare adjustment 7.020(e) Annual Faci UA) mission, the unividireward high-perform competitive to instituti al (including dental a	tions with similar references for employee grownent to Ketchil 0.0 If from Ketchikan Collity Maintenance, versity is committening employees we tions with similar results of the control of the committening employees we tions with similar results of the control	missions, and coopups as required kan Campus I 0.0 Campus to Ketch Operations, and ed to providing a tho share a passimissions, and coopup expecting an inco	by collective bargate Facility O&M St 0.0 ikan Campus Facil Repairs. competitive total of the	the individual's level of aining agreements and ate Owned 0.0 lity Operations and Ma compensation package cation. The UA strives to	2.75 percent 0.0 intenance , including o make responsibility.	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355) University of Alaska

Scenario: FY2026 Governor Amended 02-19-2025 (22830)

Component: Ketchikan Campus Facility Operations and Maintenance State Owned (3581)

	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
Transfer Authority	Trin	590.4	an Campus to A	dhere to AS 37 0.0	. 07.020(e) 302.6	49.4	0.0	0.0	0.0	3	0	(
1004 Gen Fur 1048 Univ Rcp		436.2 154.2										
Transfer autho Statute 37.07.	ority and posit 020(e) Annua	tions from Ketchikar al Facility Maintenan	Campus to Ketchik ce, Operations, and	an Campus Facili Repairs.	ty Operations an	nd Maintenance St	ate Owned to adhere to	o Alaska				
Transfer Staff Bend	efits Under Trin	Recovery and H	ealthcare Adjusti	ment from Keto	chikan Campu	is to Adhere to	AS 37.07.020(e)	0.0	0.0	0	0	(
1004 Gen Fur 1048 Univ Rcp	nd	6.6 2.3	0.9	0.0	0.0	0.0	0.0	0.0	0.0	U	O	
			ealthcare adjustment .020(e) Annual Faci				lity Operations and Ma	intenance				
In accordance			JA) mission, the univ	ersity is committe	ed to providing a	competitive total of	compensation package	includina				
				ing employees w	ho share a passi	ion for higher educ	ation. The UA strives the individual's level of	o make				
employee com In fiscal year (npensation per FY) 2026, the	erformance-based, c e university's medica	ompetitive to institut	ning employees willions with similar r	ho share a passi nissions, and co expecting an inc	ion for higher educ mmensurate with t rease in premium	ation. The UA strives t	o make responsibility.				
employee com In fiscal year (FY) 2026, the y in FY2024 (erformance-based, c e university's medica (\$10.8 million). The l s Adjustment fro	ompetitive to institut il (including dental a FY2026 budget inclu m Ketchikan Car	ning employees with similar rendered vision) plan is des a \$14.3 millionpus to Adhere	ho share a passinissions, and co expecting an incon (\$17.8 million e to AS 37.07.0	ion for higher educ mmensurate with t rease in premium total) request to he 020(e)	eation. The UA strives the individual's level of costs (\$7 million) and elp offset the cost incre	o make responsibility.	0.0	0	0	0
employee com In fiscal year (under-recover	rpensation per FY) 2026, the y in FY2024 (and Benefits Trin	erformance-based, c e university's medica (\$10.8 million). The l	ompetitive to institut al (including dental a FY2026 budget inclu	ning employees with similar rand vision) plan is des a \$14.3 millio	ho share a passinissions, and coexpecting an incoential (\$17.8 million	ion for higher educ mmensurate with t rease in premium total) request to h	eation. The UA strives the individual's level of costs (\$7 million) and	o make responsibility.	0.0	0	0	0
employee com In fiscal year (under-recover Transfer Salaries a 1004 Gen Fur 1048 Univ Rcp Transfer salar	Pensation pensat	erformance-based, c e university's medica (\$10.8 million). The l s Adjustment fro 6.0 4.5 1.5	ompetitive to institut il (including dental a FY2026 budget inclu m Ketchikan Car 6.0	ning employees with similar rend vision) plan is ides a \$14.3 millionpus to Adhere 0.0	ho share a passinissions, and co expecting an incon (\$17.8 million e to AS 37.07.0	ion for higher educ mmensurate with the rease in premium total) request to he 020(e) 0.0	eation. The UA strives the individual's level of costs (\$7 million) and elp offset the cost incre	o make responsibility. eases.	0.0	0	0	(
employee com In fiscal year (under-recover Transfer Salaries a 1004 Gen Fur 1048 Univ Rcp Transfer salar Alaska Statute In accordance salary and ber	repensation per FY) 2026, the yin FY2024 (and Benefits Trin and benefits and benefits around be a 37.07.020(e) with the University, that will	erformance-based, control of the con	ompetitive to institut Il (including dental a FY2026 budget inclu m Ketchikan Car 6.0 Ketchikan Campus intenance, Operatio JA) mission, the univ reward high-perform	ning employees with similar rand vision) plan is des a \$14.3 million npus to Adhere 0.0	ho share a passinissions, and con expecting an incon (\$17.8 million 0.0) to AS 37.07.0 upus Facility Ope ed to providing a ho share a passinissions, and co	ion for higher educemmensurate with the crease in premium total) request to he competitive total compe	eation. The UA strives the individual's level of costs (\$7 million) and elp offset the cost incre	o make responsibility. eases. 0.0 adhere to including o make	0.0	0	0	(
employee com In fiscal year (under-recover Transfer Salaries a 1004 Gen Fur 1048 Univ Rcp Transfer salar Alaska Statute In accordance salary and ber employee com	rpensation per spensation per spensa	erformance-based, ce university's medica \$10.8 million). The loss Adjustment from 6.0 4.5 1.5 fits adjustment from 9) Annual Facility Mayersity of Alaska's (Uattract, retain, and erformance-based, coudget request include	ompetitive to institute to institute to institute to institute the institute to institute the institute to institute the institute to i	ning employees with similar rand vision) plan is des a \$14.3 million npus to Adhere 0.0 to Ketchikan Camens, and Repairs. versity is committed in gemployees with similar rands.	ho share a passinissions, and con expecting an incon (\$17.8 million of to AS 37.07.00.0 mpus Facility Opered to providing a ho share a passinissions, and contents of the share a passinism of the share a passin	ion for higher educemmensurate with the crease in premium total) request to he competitive total competitive total competitive total competitive total compensurate with the competitive total c	cation. The UA strives to the individual's level of costs (\$7 million) and elp offset the cost incress. 0.0 enance State Owned to compensation package cation. The UA strives to the individual's level of the compensation package cation.	o make responsibility. cases. 0.0 adhere to including o make responsibility.	0.0	0	0	O

Change Record Detail with Description - Ignoring Included Scenarios (355) University of Alaska

Scenario: FY2026 Governor Amended 02-19-2025 (22830) Component: Sitka Campus (AR YO88) (764) RDU: University of Alaska Southeast (237)

	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NF
Transfer Authority	Trout	ions to Sitka Can -1,933.1 -1,903.6	npus Facility O&N -223.6	State Owned	to Adhere to -551.8	AS 37.07.020(e) -28.0	-1,129.7	0.0	0.0	-2	0	(
1048 Univ Rc		-29.5										
			mpus to Sitka Campu erations, and Repairs		ons and Mainter	nance State Owned	l to adhere to Alaska S	tatute				
Transfer Salaries a							.07.020(e)	0.0	0.0	0	0	,
1004 Gen Fur 1048 Univ Rc		-3.6 -3.5 -0.1	-3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	U	C
			n Sitka Campus to Si nce, Operations, and		ty Operations a	nd Maintenance St	ate Owned to adhere t	o Alaska				
							ompensation package					
							ation. The UA strives to he individual's level of					
employee con	npensation pr (FY) 2026 I	erformance-based, obudget request inclu	competitive to institut	ions with similar n	nissions, and co	mmensurate with t		responsibility.				
employee con The fiscal yea wage increase	r (FY) 2026 I e for non-unio	erformance-based, of budget request inclu on staff. r Recovery and H	competitive to institut des a wage increase lealthcare Adjustr	ions with similar n for employee gro ment to Sitka C	nissions, and coups as required ampus Facili	by collective bargaty O&M State O	he individual's level of ining agreements and wned	responsibility.	0.0	0	0	0
employee con The fiscal yea	npensation p r (FY) 2026 I e for non-unio efits Under Trout nd	erformance-based, of budget request inclu on staff.	competitive to institut	ions with similar n	nissions, and co	ommensurate with t	he individual's level of ining agreements and	responsibility.	0.0	0	0	0
employee con The fiscal yea wage increase Transfer Staff Bene 1004 Gen Fur 1048 Univ Rc	r (FY) 2026 be for non-unic efits Under Trout nd pt Benefits Und	budget request incluon staff. r Recovery and H -5.1 -5.0 -0.1 der Recovery and He	competitive to institut des a wage increase lealthcare Adjustr -5.1	for employee gro ment to Sitka C 0.0 from Sitka Camp	nissions, and co ups as required ampus Facili 0.0 us to Sitka Cam	by collective barga ty O&M State O	he individual's level of ining agreements and wned	responsibility. 2.75 percent 0.0	0.0	0	0	(
employee con The fiscal yea wage increase Transfer Staff Bendary 1004 Gen Fur 1048 Univ Roj Transfer Staff to adhere to A In accordance salary and bei	r (FY) 2026 Be for non-union efits Under Trout nd pt Benefits Under Adapt Benefits Under Alaska Statute with the Unionefits, that w	budget request incluon staff. r Recovery and H -5.1 -5.0 -0.1 der Recovery and He a 37.07.020(e) Annuiversity of Alaska's (ill attract, retain, and	des a wage increase lealthcare Adjustr -5.1 ealthcare adjustment lal Facility Maintenan UA) mission, the univ	for employee gro ment to Sitka C 0.0 from Sitka Camp ce, Operations, an versity is committee	ampus Facili 0.0 us to Sitka Cam nd Repairs. d to providing a no share a pass	by collective barga ty O&M State O 0.0 pus Facility Operate competitive total cion for higher educ	he individual's level of ining agreements and wned	2.75 percent 0.0 State Owned including or make	0.0	0	0	(
employee con The fiscal yea wage increase Transfer Staff Beneral 1004 Gen Fur 1048 Univ Rc Transfer Staff to adhere to A In accordance salary and beleemployee con In fiscal year (r (FY) 2026 Be for non-union efits Under Trout ad pt Benefits Under Laska Statute with the Unionefits, that we inpensation p	budget request incluon staff. r Recovery and H -5.1 -5.0 -0.1 der Recovery and He a 37.07.020(e) Annuiversity of Alaska's (ill attract, retain, and erformance-based, one university's medical	des a wage increase lealthcare Adjustr -5.1 ealthcare adjustment ial Facility Maintenan UA) mission, the univ I reward high-perform competitive to institut al (including dental a	for employee ground to Sitka C 0.0 from Sitka Campice, Operations, and versity is committee ining employees white initial employees w	ampus Facili 0.0 us to Sitka Cam nd Repairs. d to providing a no share a pass nissions, and co expecting an inc	by collective barga ty O&M State O 0.0 pus Facility Operate competitive total competitive total compensurate with the crease in premium of the compensurate with the crease in premium of the crea	he individual's level of ining agreements and wned 0.0 ions and Maintenance ompensation package, ation. The UA strives to	2.75 percent 0.0 State Owned including or make responsibility.	0.0	0	0	C

Change Record Detail with Description - Ignoring Included Scenarios (355) University of Alaska

Scenario: FY2026 Governor Amended 02-19-2025 (22830)
Component: Sitka Campus Facility Operations and Maintenance State Owned (3582)

Change Record Title	e Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
Transfer Authority 1004 Gen Fu 1048 Univ R	Trin und	tions from Sitka C 1,933.1 1,903.6 29.5	ampus to Adhere 223.6	e to AS 37.07.0	20(e) 551.8	28.0	1,129.7	0.0	0.0	2	0	C
Transfer aut 37.07.020(e)	hority and po) Annual Faci	sitions from Sitka Car lity Maintenance, Ope	mpus to Sitka Campi erations, and Repairs	us Facility Operati s.	ions and Mainter	nance State Owne	d to adhere to Alaska S	statute				
Transfer Staff Bei	nefits Unde	er Recovery and H	ealthcare Adjust	ment from Sitk	a Campus to	Adhere to AS 3	7.07.020(e)	0.0	0.0	0	0	0
1004 Gen Fi 1048 Univ R	und	5.0 0.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
		nder Recovery and Hotel te 37.07.020(e) Annu				pus Facility Opera	tions and Maintenance	State Owned				
salary and b	enefits, that v	will attract, retain, and	reward high-perforn	ning employees w	ho share a pass	ion for higher educ	compensation package ation. The UA strives the individual's level of	o make				
							costs (\$7 million) and elp offset the cost incre	eases.				
Transfer Salaries	and Benef	its Adjustment fro	om Sitka Campus 3.6	to Adhere to A	AS 37.07.020(e	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fu 1048 Univ R	und	3.5 0.1	3.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
		nefits adjustment fron ual Facility Maintenar			lity Operations a	nd Maintenance S	ate Owned to adhere t	o Alaska				
salary and b	enefits, that v	vill attráct, retain, and	reward high-perforn	ning émployees w	ho share a pass	ion for higher educ	compensation package ation. The UA strives the individual's level of	o make				
	ear (FY) 2026 se for non-un		des a wage increase	for employee gro	oups as required	by collective barga	aining agreements and	2.75 percent				
	Totals	1,941.8	232.3	0.0	551.8	28.0	1,129.7	0.0	0.0	2	0	0