

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**University of Alaska**

**Scenario:** FY2026 Governor Amended 02-19-2025 (22830)  
**Component:** Systemwide Services (AR YO04) (730)  
**RDU:** UA System Office (234)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Transfer Authority to Systemwide Services Facility Operations and Maintenance State Owned to Adhere to AS 37.07.020(e)												
	Trout	-4,970.2	0.0	0.0	-4,970.2	0.0	0.0	0.0	0.0	0	0	0
	1048 Univ Rcpt	-4,970.2										
Transfer authority from Systemwide Services to Systemwide Services Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Facilities Maintenance Project Needs Increase from Systemwide Services to Systemwide Services Facility O&M SO												
	Trout	-9.8	0.0	0.0	-9.8	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	-4.6										
	1048 Univ Rcpt	-5.2										
Transfer Facilities Maintenance Project Needs increment from Systemwide Services to Systemwide Services Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Facilities maintenance funding is necessary to preserve capital assets critical to the University of Alaska's (UA) mission.												
The UA dedicates a portion of its annual operating appropriation toward facility maintenance (\$29.6 million in fiscal year (FY) 2025), with a long-term goal to reach a minimum of \$60 million. The UA's ability to adequately fund annual facility maintenance projects is integral to reducing the risk of costly and disruptive facility failures and reducing the backlog of deferred maintenance projects.												
	Totals	-4,980.0	0.0	0.0	-4,980.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)  
University of Alaska

Scenario: FY2026 Governor Amended 02-19-2025 (22830)  
Component: Systemwide Services Facility Operations and Maintenance State Owned (3567)  
RDU: UA System Office (234)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer Authority from Systemwide Services to Adhere to AS 37.07.020(e)												
	Trin	4,970.2	0.0	0.0	4,970.2	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		4,970.2										
Transfer authority from Systemwide Services to Systemwide Services Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Facilities Maintenance Project Needs Increase from Systemwide Services to Adhere to AS 37.07.020(e)												
	Trin	9.8	0.0	0.0	9.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.6										
1048 Univ Rcpt		5.2										
Transfer Facilities Maintenance Project Needs increment from Systemwide Services to Systemwide Services Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Facilities maintenance funding is necessary to preserve capital assets critical to the University of Alaska's (UA) mission.												
The UA dedicates a portion of its annual operating appropriation toward facility maintenance (\$29.6 million in fiscal year (FY) 2025), with a long-term goal to reach a minimum of \$60 million. The UA's ability to adequately fund annual facility maintenance projects is integral to reducing the risk of costly and disruptive facility failures and reducing the backlog of deferred maintenance projects.												
Totals		4,980.0	0.0	0.0	4,980.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**University of Alaska**

**Scenario:** FY2026 Governor Amended 02-19-2025 (22830)

**Component:** Office of Information Technology (AR YO08) (734)

**RDU:** UA System Office (234)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Reverse Updating Firewall Hardware Increment</b>												
	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-200.0										
Duplicative description/title entry being replaced with Centrally Managed Software costs as originally intended.												
Additional funding is required to address aging firewall hardware at each university campus; updating firewall hardware is crucial for maintaining robust network security. As threats evolve, older hardware may lack the processing power and features necessary to effectively counter new attack vectors, and this can lead to degraded performance and latency.												
This is one-time funding from the Office of Information Technology (OIT) equipment reserve fund to update each university campus's firewall hardware.												
<b>Centrally Managed Software</b>												
	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		200.0										
The Office of Information Technology (OIT) manages numerous administrative and academic computing contracts that benefit multiple departments across the University of Alaska system. These contracts cover hardware and software maintenance as well as site licensing. By managing contracts centrally, OIT is able to leverage cost savings and efficiencies by reducing administrative overhead and consolidating vendor services. Examples include Enterprise Resource Planning (Ellucian), Learning Management Systems (Blackboard and Canvas), Network Firewalls (Palo Alto), email and storage (Microsoft, Google), database platforms (Oracle), and several cybersecurity solutions. Annual increases to hardware and software maintenance contracts are typically three to six percent and in the last three years have increased at a faster rate. The projected increase in fiscal year (FY) 2026 for all computing contracts administered by OIT is five percent, or \$200.0.												
<hr/>												
	<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Change Record Detail with Description - Ignoring Included Scenarios (355)

### University of Alaska

**Scenario:** FY2026 Governor Amended 02-19-2025 (22830)

**Component:** Troth Yeddha' Campus (AR YO52) (3529)

**RDU:** University of Alaska Fairbanks (236)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Assist the University of Alaska Fairbanks to Achieve R1 Research Status Sec45 Ch7 SLA2024 P109 L24 (HB268) (FY25-FY27)</b>												
	LIT	0.0	0.0	0.0	0.0	0.0	0.0	-14,600.0	14,600.0	0	0	0
Technical correction in the numbers section to reflect the adjustment in the language section.												
<b>Transfer Authority and Positions to Troth Yeddha' Campus Facility O&amp;M State Owned to Adhere to AS 37.07.020(e)</b>												
	Trout	-100,998.9	-24,454.4	-118.3	-63,293.5	-12,632.7	-500.0	0.0	0.0	-183	-6	0
1004 Gen Fund		-45,827.0										
1048 Univ Rcpt		-15,565.7										
1061 CIP Rcpts		-1,825.0										
1174 UA I/A		-37,781.2										
Transfer authority and positions from Troth Yeddha' Campus to Troth Yeddha' Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
<b>Transfer Facilities Maintenance Project Needs Increase to Troth Yeddha' Campus Facility O&amp;M State Owned</b>												
	Trout	-3,726.7	0.0	0.0	-3,726.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,241.4										
1048 Univ Rcpt		-2,485.3										
Transfer Facilities Maintenance Project Needs increment from Troth Yeddha' Campus to Troth Yeddha' Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Facilities maintenance funding is necessary to preserve capital assets critical to the University of Alaska's (UA) mission.												
The UA dedicates a portion of its annual operating appropriation toward facility maintenance (\$29.6 million in fiscal year (FY) 2025), with a long-term goal to reach a minimum of \$60 million. The UA's ability to adequately fund annual facility maintenance projects is integral to reducing the risk of costly and disruptive facility failures and reducing the backlog of deferred maintenance projects.												
Troth Yeddha' Campus: \$3,726.7												
This includes \$216.8 for the University of Alaska Fairbanks' community campuses.												
<b>Transfer Salaries and Benefits Adjustment to Troth Yeddha' Campus Facility O&amp;M State Owned to Adhere to AS 37.07.020(e)</b>												
	Trout	-545.5	-545.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-545.5										
Transfer Salaries and Benefits adjustment from Troth Yeddha' Campus to Troth Yeddha' Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make												

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**University of Alaska**

**Scenario:** FY2026 Governor Amended 02-19-2025 (22830)

**Component:** Troth Yeddha' Campus (AR YO52) (3529)

**RDU:** University of Alaska Fairbanks (236)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.												
The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.												
Transfer Staff Benefits Under Recovery and Healthcare Adjustment to Troth Yeddha' Campus Facility O&M State Owned												
	Trout	-795.7	-795.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-795.7										
Transfer Staff Benefits Under Recovery and Healthcare adjustment from Troth Yeddha' Campus to Troth Yeddha' Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.												
In fiscal year (FY) 2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.												
Transfer Alaska Teachers and Personnel (AT&P) Program to the Department of Education and Early Development												
	At trout	-60.0	0.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-60.0										
Transfer \$60.0 unrestricted general fund for the Alaska Teachers and Personnel (AT&P) program from the University of Alaska Troth Yeddha' Campus to the Department of Education and Early Development (DEED). The DEED will follow standard procurement processes and procedures to contract for the work once oversight of the funds and responsibility for the program are under the department's purview.												
Totals		-106,126.8	-25,795.6	-118.3	-67,080.2	-12,632.7	-500.0	-14,600.0	14,600.0	-183	-6	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**University of Alaska**

**Scenario:** FY2026 Governor Amended 02-19-2025 (22830)

**Component:** Troth Yeddha' Campus Facility Operations and Maintenance State Owned (3578)

**RDU:** University of Alaska Fairbanks (236)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Transfer Authority and Positions from Troth Yeddha' Campus to Adhere to AS 37.07.020(e)</b>												
	Trin	100,998.9	24,454.4	118.3	63,293.5	12,632.7	500.0	0.0	0.0	183	6	0
1004 Gen Fund		45,827.0										
1048 Univ Rcpt		15,565.7										
1061 CIP Rcpts		1,825.0										
1174 UA I/A		37,781.2										

Transfer authority and positions from Troth Yeddha' Campus to Troth Yeddha' Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.

**Transfer Facilities Maintenance Project Needs Increase from Troth Yeddha' Campus to Adhere to AS 37.07.020(e)**

	Trin	3,726.7	0.0	0.0	3,726.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,241.4										
1048 Univ Rcpt		2,485.3										

Transfer Facilities Maintenance Project Needs increment from Troth Yeddha' Campus to Troth Yeddha' Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.

Facilities maintenance funding is necessary to preserve capital assets critical to the University of Alaska's (UA) mission.

The UA dedicates a portion of its annual operating appropriation toward facility maintenance (\$29.6 million in fiscal year (FY) 2025), with a long-term goal to reach a minimum of \$60 million. The UA's ability to adequately fund annual facility maintenance projects is integral to reducing the risk of costly and disruptive facility failures and reducing the backlog of deferred maintenance projects.

Troth Yeddha' Campus: \$3,726.7

This includes \$216.8 for the University of Alaska Fairbanks' community campuses.

**Transfer Salaries and Benefits Adjustment from Troth Yeddha' Campus to Adhere to AS 37.07.020(e)**

	Trin	545.5	545.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		545.5										

Transfer Salaries and Benefits adjustment from Troth Yeddha' Campus to Troth Yeddha' Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.

In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.

The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.

Change Record Detail with Description - Ignoring Included Scenarios (355)  
University of Alaska

Scenario: FY2026 Governor Amended 02-19-2025 (22830)  
Component: Troth Yeddha' Campus Facility Operations and Maintenance State Owned (3578)  
RDU: University of Alaska Fairbanks (236)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer Staff Benefits Under Recovery and Healthcare Adjustment from Troth Yeddha' Campus to Adhere to AS 37.07.020(e)												
	Trin	795.7	795.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		795.7										
Transfer Staff Benefits Under Recovery and Healthcare adjustment from Troth Yeddha' Campus to Troth Yeddha' Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.												
In fiscal year (FY) 2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.												
Totals		106,066.8	25,795.6	118.3	67,020.2	12,632.7	500.0	0.0	0.0	183	6	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**University of Alaska**

**Scenario:** FY2026 Governor Amended 02-19-2025 (22830)

**Component:** Anchorage Campus (AR YO16) (753)

**RDU:** University of Alaska Anchorage (235)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Transfer Authority and Positions to Anchorage Campus Facility O&M State Owned to Adhere to AS 37.07.020(e)												
	Trout	-23,703.4	-8,677.0	-18.0	-12,681.9	-826.5	-1,500.0	0.0	0.0	-75	0	0
1004 Gen Fund		-13,861.5										
1048 Univ Rcpt		-5,159.0										
1061 CIP Rcpts		-200.0										
1174 UA I/A		-4,482.9										
Transfer authority and positions from Anchorage Campus to Anchorage Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Facilities Maintenance Project Needs Increase to Anchorage Campus Facility O&M SO to Adhere to AS 37.07.020(e)												
	Trout	-1,769.9	0.0	0.0	-1,769.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-589.6										
1048 Univ Rcpt		-1,180.3										
Transfer Facilities Maintenance Project Needs increment from Anchorage Campus to Anchorage Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Facilities maintenance funding is necessary to preserve capital assets critical to the University of Alaska's (UA) mission.												
The UA dedicates a portion of its annual operating appropriation toward facility maintenance (\$29.6 million in fiscal year (FY) 2025), with a long-term goal to reach a minimum of \$60 million. The UA's ability to adequately fund annual facility maintenance projects is integral to reducing the risk of costly and disruptive facility failures and reducing the backlog of deferred maintenance projects.												
Anchorage Campus: \$1,769.9												
This includes \$427.4 for the University of Alaska Anchorage's community campuses.												
Transfer Salaries and Benefits Adjustment to Anchorage Campus Facility O&M State Owned to Adhere to AS 37.07.020(e)												
	Trout	-219.6	-219.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-128.4										
1048 Univ Rcpt		-91.2										

Transfer Salaries and Benefits adjustment from Anchorage Campus to Anchorage Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.

In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.

The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent



Change Record Detail with Description - Ignoring Included Scenarios (355)  
University of Alaska

Scenario: FY2026 Governor Amended 02-19-2025 (22830)  
Component: Anchorage Campus (AR YO16) (753)  
RDU: University of Alaska Anchorage (235)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
wage increase for non-union staff.												
Transfer Staff Benefits Under Recovery and Healthcare Adjustment to Anchorage Campus Facility O&M State Owned												
	Trout	-318.4	-318.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	-186.2										
	1048 Univ Rcpt	-132.2										
Transfer Staff Benefits Under Recovery and Healthcare adjustment from Anchorage Campus to Anchorage Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.												
In fiscal year (FY) 2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.												
	Totals	-26,011.3	-9,215.0	-18.0	-14,451.8	-826.5	-1,500.0	0.0	0.0	-75	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**University of Alaska**

**Scenario:** FY2026 Governor Amended 02-19-2025 (22830)

**Component:** Anchorage Campus Facility Operations and Maintenance State Owned (3568)

**RDU:** University of Alaska Anchorage (235)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Transfer Authority and Positions from Anchorage Campus to Adhere to AS 37.07.020(e)</b>												
	Trin	23,703.4	8,677.0	18.0	12,681.9	826.5	1,500.0	0.0	0.0	75	0	0
1004 Gen Fund		13,861.5										
1048 Univ Rcpt		5,159.0										
1061 CIP Rcpts		200.0										
1174 UA I/A		4,482.9										
Transfer authority and positions from Anchorage Campus to Anchorage Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
<b>Transfer Facilities Maintenance Project Needs Increase from Anchorage Campus to Adhere to AS 37.07.020(e)</b>												
	Trin	1,769.9	0.0	0.0	1,769.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		589.6										
1048 Univ Rcpt		1,180.3										
Transfer Facilities Maintenance Project Needs increment from Anchorage Campus to Anchorage Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Facilities maintenance funding is necessary to preserve capital assets critical to the University of Alaska's (UA) mission.												
The UA dedicates a portion of its annual operating appropriation toward facility maintenance (\$29.6 million in fiscal year (FY) 2025), with a long-term goal to reach a minimum of \$60 million. The UA's ability to adequately fund annual facility maintenance projects is integral to reducing the risk of costly and disruptive facility failures and reducing the backlog of deferred maintenance projects.												
Anchorage Campus: \$1,769.9												
This includes \$427.4 for the University of Alaska Anchorage's community campuses.												
<b>Transfer Salaries and Benefits Adjustment from Anchorage Campus to Adhere to AS 37.07.020(e)</b>												
	Trin	219.6	219.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		128.4										
1048 Univ Rcpt		91.2										

Transfer Salaries and Benefits adjustment from Anchorage Campus to Anchorage Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.

In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.

The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent

Change Record Detail with Description - Ignoring Included Scenarios (355)  
University of Alaska

Scenario: FY2026 Governor Amended 02-19-2025 (22830)  
Component: Anchorage Campus Facility Operations and Maintenance State Owned (3568)  
RDU: University of Alaska Anchorage (235)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
wage increase for non-union staff.												
Transfer Staff Benefits Under Recovery and Healthcare Adjustment from Anchorage Campus to Adhere AS 37.07.020(e)												
	Trin	318.4	318.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		186.2										
1048 Univ Rcpt		132.2										
Transfer Staff Benefits Under Recovery and Healthcare adjustment from Anchorage Campus to Anchorage Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.												
In fiscal year (FY) 2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.												
Totals		26,011.3	9,215.0	18.0	14,451.8	826.5	1,500.0	0.0	0.0	75	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**University of Alaska**

**Scenario:** FY2026 Governor Amended 02-19-2025 (22830)

**Component:** Kenai Peninsula College (AR YO24) (756)

**RDU:** University of Alaska Anchorage (235)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Transfer Authority and Positions to Kenai Peninsula College Facility O&amp;M State Owned to Adhere to AS 37.07.020(e)</b>												
	Trout	-1,989.9	-761.4	-1.5	-705.0	-522.0	0.0	0.0	0.0	-7	-1	0
1004 Gen Fund		-1,859.9										
1048 Univ Rcpt		-130.0										
Transfer authority and positions from Kenai Peninsula College to Kenai Peninsula College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
<b>Transfer Salaries and Benefits Adjustment to Kenai Peninsula College Facility O&amp;M SO to Adhere to AS 37.07.020(e)</b>												
	Trout	-17.2	-17.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-16.0										
1048 Univ Rcpt		-1.2										
Transfer Salaries and Benefits adjustment from Kenai Peninsula College to Kenai Peninsula College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.												
The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.												
<b>Transfer Staff Benefits Under Recovery and Healthcare Adjustment to Kenai Peninsula College Facility O&amp;M State Owned</b>												
	Trout	-25.1	-25.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-23.4										
1048 Univ Rcpt		-1.7										
Transfer Staff Benefits Under Recovery and Healthcare adjustment from Kenai Peninsula College to Kenai Peninsula College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.												
In fiscal year (FY) 2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.												
	<b>Totals</b>	<b>-2,032.2</b>	<b>-803.7</b>	<b>-1.5</b>	<b>-705.0</b>	<b>-522.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-7</b>	<b>-1</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**University of Alaska**

**Scenario:** FY2026 Governor Amended 02-19-2025 (22830)

**Component:** Kenai Peninsula College Facility Operations and Maintenance State Owned (3569)

**RDU:** University of Alaska Anchorage (235)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Transfer Authority and Positions from Kenai Peninsula College to Adhere to AS 37.07.020(e)</b>												
	Trin	1,989.9	761.4	1.5	705.0	522.0	0.0	0.0	0.0	7	1	0
1004 Gen Fund		1,859.9										
1048 Univ Rcpt		130.0										
Transfer authority and positions from Kenai Peninsula College to Kenai Peninsula College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
<b>Transfer Salaries and Benefits Adjustment from Kenai Peninsula College to Adhere to AS 37.07.020(e)</b>												
	Trin	17.2	17.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		16.0										
1048 Univ Rcpt		1.2										
Transfer Salaries and Benefits adjustment from Kenai Peninsula College to Kenai Peninsula College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.												
The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.												
<b>Transfer Staff Benefits Under Recovery and Healthcare Adjustment from Kenai Peninsula College</b>												
	Trin	25.1	25.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		23.4										
1048 Univ Rcpt		1.7										
Transfer Staff Benefits Under Recovery and Healthcare adjustment from Kenai Peninsula College to Kenai Peninsula College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.												
In fiscal year (FY) 2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.												
<b>Totals</b>		<b>2,032.2</b>	<b>803.7</b>	<b>1.5</b>	<b>705.0</b>	<b>522.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>1</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**University of Alaska**

**Scenario:** FY2026 Governor Amended 02-19-2025 (22830)

**Component:** Kodiak College (AR YO28) (757)

**RDU:** University of Alaska Anchorage (235)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Transfer Authority and Positions to Kodiak College Facility O&amp;M State Owned to Adhere to AS 37.07.020(e)</b>												
	Trout	-887.0	-244.0	0.0	-592.0	-51.0	0.0	0.0	0.0	-2	-1	0
1004 Gen Fund		-851.0										
1048 Univ Rcpt		-36.0										
Transfer authority and positions from Kodiak College to Kodiak College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
<b>Transfer Salaries and Benefits Adjustment to Kodiak College Facility O&amp;M State Owned to Adhere to AS 37.07.020(e)</b>												
	Trout	-6.8	-6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-6.5										
1048 Univ Rcpt		-0.3										
Transfer Salaries and Benefits adjustment from Kodiak College to Kodiak College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.												
The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.												
<b>Transfer Staff Benefits Under Recovery and Healthcare Adjustment to Kodiak College Facility O&amp;M State Owned</b>												
	Trout	-10.1	-10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-9.7										
1048 Univ Rcpt		-0.4										
Transfer Staff Benefits Under Recovery and Healthcare adjustment from Kodiak College to Kodiak College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.												
In fiscal year (FY) 2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.												
<b>Totals</b>		<b>-903.9</b>	<b>-260.9</b>	<b>0.0</b>	<b>-592.0</b>	<b>-51.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>-1</b>	<b>0</b>

## Change Record Detail with Description - Ignoring Included Scenarios (355)

### University of Alaska

**Scenario:** FY2026 Governor Amended 02-19-2025 (22830)

**Component:** Kodiak College Facility Operations and Maintenance State Owned (3570)

**RDU:** University of Alaska Anchorage (235)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Transfer Authority and Positions from Kodiak College to Adhere to AS 37.07.020(e)</b>												
	Trin	887.0	244.0	0.0	592.0	51.0	0.0	0.0	0.0	2	1	0
1004 Gen Fund		851.0										
1048 Univ Rcpt		36.0										
Transfer authority and positions from Kodiak College to Kodiak College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
<b>Transfer Salaries and Benefits Adjustment from Kodiak College to Adhere to AS 37.07.020(e)</b>												
	Trin	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.5										
1048 Univ Rcpt		0.3										
Transfer Salaries and Benefits adjustment from Kodiak College to Kodiak College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.												
The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.												
<b>Transfer Staff Benefits Under Recovery and Healthcare Adjustment from Kodiak College to Adhere to AS 37.07.020(e)</b>												
	Trin	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.7										
1048 Univ Rcpt		0.4										
Transfer Staff Benefits Under Recovery and Healthcare adjustment from Kodiak College to Kodiak College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.												
In fiscal year (FY) 2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.												
<b>Totals</b>		<b>903.9</b>	<b>260.9</b>	<b>0.0</b>	<b>592.0</b>	<b>51.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>1</b>	<b>0</b>

## Change Record Detail with Description - Ignoring Included Scenarios (355)

### University of Alaska

**Scenario:** FY2026 Governor Amended 02-19-2025 (22830)

**Component:** Matanuska-Susitna College (AR YO32) (758)

**RDU:** University of Alaska Anchorage (235)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Transfer Authority and Positions to Mat-Su College Facility O&amp;M State Owned to Adhere to AS 37.07.020(e)</b>												
	Trout	-1,418.8	-669.8	0.0	-671.0	-78.0	0.0	0.0	0.0	-6	0	0
1004 Gen Fund		-1,197.8										
1048 Univ Rcpt		-221.0										
Transfer authority and positions from Matanuska-Susitna College to Matanuska-Susitna College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
<b>Transfer Salaries and Benefits Adjustment to Mat-Su College Facility O&amp;M State Owned to Adhere to AS 37.07.020(e)</b>												
	Trout	-15.5	-15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-13.1										
1048 Univ Rcpt		-2.4										
Transfer Salaries and Benefits adjustment from Matanuska-Susitna College to Matanuska-Susitna College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.												
The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.												
<b>Transfer Staff Benefits Under Recovery and Healthcare Adjustment to Mat-Su College Facility O&amp;M State Owned</b>												
	Trout	-22.5	-22.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-19.0										
1048 Univ Rcpt		-3.5										
Transfer Staff Benefits Under Recovery and Healthcare adjustment from Matanuska-Susitna College to Matanuska-Susitna College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.												
In fiscal year (FY) 2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.												
	<b>Totals</b>	<b>-1,456.8</b>	<b>-707.8</b>	<b>0.0</b>	<b>-671.0</b>	<b>-78.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-6</b>	<b>0</b>	<b>0</b>



**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**University of Alaska**

**Scenario:** FY2026 Governor Amended 02-19-2025 (22830)

**Component:** Matanuska-Susitna College Facility Operations and Maintenance State Owned (3571)

**RDU:** University of Alaska Anchorage (235)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Transfer Authority and Positions from Matanuska-Susitna College to Adhere to AS 37.07.020(e)</b>												
	Trin	1,418.8	669.8	0.0	671.0	78.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund		1,197.8										
1048 Univ Rcpt		221.0										
Transfer authority and positions from Matanuska-Susitna College to Matanuska-Susitna College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
<b>Transfer Salaries and Benefits Adjustment from Mat-Su College to Adhere to AS 37.07.020(e)</b>												
	Trin	15.5	15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		13.1										
1048 Univ Rcpt		2.4										
Transfer Salaries and Benefits adjustment from Matanuska-Susitna College to Matanuska-Susitna College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.												
The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.												
<b>Transfer Staff Benefits Under Recovery and Healthcare Adjustment from Mat-Su College to Adhere to AS 37.07.020(e)</b>												
	Trin	22.5	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		19.0										
1048 Univ Rcpt		3.5										
Transfer Staff Benefits Under Recovery and Healthcare adjustment from Matanuska-Susitna College to Matanuska-Susitna College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.												
In fiscal year (FY) 2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.												
<b>Totals</b>		<b>1,456.8</b>	<b>707.8</b>	<b>0.0</b>	<b>671.0</b>	<b>78.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**University of Alaska**

**Scenario:** FY2026 Governor Amended 02-19-2025 (22830)  
**Component:** Prince William Sound College (AR YO36) (759)  
**RDU:** University of Alaska Anchorage (235)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Transfer Authority and Positions to Prince William Sound College Facility O&amp;M State Owned to Adhere to AS 37.07.020(e)</b>												
	Trout	-1,215.0	-339.0	0.0	-776.0	-95.0	-5.0	0.0	0.0	-4	0	0
1004 Gen Fund		-1,190.0										
1048 Univ Rcpt		-25.0										
Transfer authority and positions from Prince William Sound College to Prince William Sound College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
<b>Transfer Salaries and Benefits Adjustment to Prince William Sound College Facility O&amp;M SO to Adhere to AS 37.07.020(e)</b>												
	Trout	-9.3	-9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-9.1										
1048 Univ Rcpt		-0.2										
Transfer Salaries and Benefits adjustment from Prince William Sound College to Prince William Sound College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.												
The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.												
<b>Transfer Staff Benefits Under Recovery and Healthcare Adjustment to Prince William Sound College Facility O&amp;M SO</b>												
	Trout	-13.5	-13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-13.2										
1048 Univ Rcpt		-0.3										
Transfer Staff Benefits Under Recovery and Healthcare adjustment from Prince William Sound College to Prince William Sound College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.												
In fiscal year (FY) 2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.												
<b>Totals</b>		<b>-1,237.8</b>	<b>-361.8</b>	<b>0.0</b>	<b>-776.0</b>	<b>-95.0</b>	<b>-5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**University of Alaska**

**Scenario:** FY2026 Governor Amended 02-19-2025 (22830)

**Component:** Prince William Sound College Facility Operations and Maintenance State Owned (3572)

**RDU:** University of Alaska Anchorage (235)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Transfer Authority and Positions from Prince William Sound College to Adhere to AS 37.07.020(e)												
	Trin	1,215.0	339.0	0.0	776.0	95.0	5.0	0.0	0.0	4	0	0
1004 Gen Fund		1,190.0										
1048 Univ Rcpt		25.0										
Transfer authority and positions from Prince William Sound College to Prince William Sound College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Salaries and Benefits Adjustment from Prince William Sound College to Adhere to AS 37.07.020(e)												
	Trin	9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.1										
1048 Univ Rcpt		0.2										
Transfer Salaries and Benefits adjustment from Prince William Sound College to Prince William Sound College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
In accordance with the University of Alaska’s (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual’s level of responsibility.												
The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.												
Transfer Staff Benefits Under Recovery and Healthcare Adjustment from Prince William Sound College												
	Trin	13.5	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		13.2										
1048 Univ Rcpt		0.3										
Transfer Staff Benefits Under Recovery and Healthcare adjustment from Prince William Sound College to Prince William Sound College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
In accordance with the University of Alaska’s (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual’s level of responsibility.												
In fiscal year (FY) 2026, the university’s medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.												
Totals1,237.8361.80.0776.095.05.00.00.0400												

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**University of Alaska**

**Scenario:** FY2026 Governor Amended 02-19-2025 (22830)  
**Component:** College of Indigenous Studies (AR YO48) (3530)  
**RDU:** University of Alaska Fairbanks (236)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer Authority to College Indigenous Studies Facility O&M State Owned to Adhere to AS 37.07.020(e)												
	Trout	-637.8	0.0	-1.8	-589.0	-47.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	-524.0										
	1048 Univ Rcpt	-113.8										
Transfer authority from College of Indigenous Studies to College of Indigenous Studies Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
	Totals	-637.8	0.0	-1.8	-589.0	-47.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**University of Alaska**

**Scenario:** FY2026 Governor Amended 02-19-2025 (22830)  
**Component:** College of Indigenous Studies Facility Operations and Maintenance State Owned (3575)  
**RDU:** University of Alaska Fairbanks (236)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer Authority from College of Indigenous Studies to Adhere to AS 37.07.020(e)												
	Trin	637.8	0.0	1.8	589.0	47.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	524.0										
	1048 Univ Rcpt	113.8										
Transfer authority from College of Indigenous Studies to College of Indigenous Studies Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
	Totals	637.8	0.0	1.8	589.0	47.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**University of Alaska**

**Scenario:** FY2026 Governor Amended 02-19-2025 (22830)

**Component:** Bristol Bay Campus (AR YO40) (1417)

**RDU:** University of Alaska Fairbanks (236)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Transfer Authority and Position to Bristol Bay Campus Facility O&amp;M State Owned to Adhere to AS 37.07.020(e)</b>												
	Trout	-246.1	-37.6	-4.2	-173.2	-31.1	0.0	0.0	0.0	0	-1	0
1004 Gen Fund		-182.6										
1048 Univ Rcpt		-63.5										
Transfer authority and position from Bristol Bay Campus to Bristol Bay Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
<b>Transfer Salaries and Benefits Adjustment to Bristol Bay Campus Facility O&amp;M State Owned to Adhere to AS 37.07.020(e)</b>												
	Trout	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.6										
1048 Univ Rcpt		-0.2										
Transfer Salaries and Benefits adjustment from Bristol Bay Campus to Bristol Bay Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.												
The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.												
<b>Transfer Staff Benefits Under Recovery and Healthcare Adjustment to Bristol Bay Campus Facility O&amp;M State Owned</b>												
	Trout	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1.2										
Transfer Staff Benefits Under Recovery and Healthcare adjustment from Bristol Bay Campus to Bristol Bay Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.												
In fiscal year (FY) 2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.												
<b>Totals</b>		<b>-248.1</b>	<b>-39.6</b>	<b>-4.2</b>	<b>-173.2</b>	<b>-31.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>-1</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**University of Alaska**

**Scenario:** FY2026 Governor Amended 02-19-2025 (22830)

**Component:** Bristol Bay Campus Facility Operations and Maintenance State Owned (3573)

**RDU:** University of Alaska Fairbanks (236)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Transfer Authority and Position from Bristol Bay Campus to Adhere to AS 37.07.020(e)</b>												
	Trin	246.1	37.6	4.2	173.2	31.1	0.0	0.0	0.0	0	1	0
1004 Gen Fund		182.6										
1048 Univ Rcpt		63.5										
Transfer authority and position from Bristol Bay Campus to Bristol Bay Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
<b>Transfer Salaries and Benefits Adjustment from Bristol Bay Campus to Adhere to AS 37.07.020(e)</b>												
	Trin	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.6										
1048 Univ Rcpt		0.2										
Transfer Salaries and Benefits adjustment from Bristol Bay Campus to Bristol Bay Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.												
The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.												
<b>Transfer Staff Benefits Under Recovery and Healthcare Adjustment from Bristol Bay Campus to Adhere to AS 37.07.020(e)</b>												
	Trin	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.2										
Transfer Staff Benefits Under Recovery and Healthcare adjustment from Bristol Bay Campus to Bristol Bay Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.												
In fiscal year (FY) 2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.												
<b>Totals</b>		<b>248.1</b>	<b>39.6</b>	<b>4.2</b>	<b>173.2</b>	<b>31.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>1</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**University of Alaska**

**Scenario:** FY2026 Governor Amended 02-19-2025 (22830)  
**Component:** Chukchi Campus (AR YO44) (744)  
**RDU:** University of Alaska Fairbanks (236)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer Authority to Chukchi Campus Facility Operations and Maintenance State Owned to Adhere to AS 37.07.020(e)												
	Trout	-178.1	0.0	-7.0	-146.1	-25.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	-153.2										
	1048 Univ Rcpt	-24.9										
Transfer authority from Chukchi Campus to Chukchi Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
	Totals	-178.1	0.0	-7.0	-146.1	-25.0	0.0	0.0	0.0	0	0	0



**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**University of Alaska**

**Scenario:** FY2026 Governor Amended 02-19-2025 (22830)  
**Component:** Chukchi Campus Facility Operations and Maintenance State Owned (3574)  
**RDU:** University of Alaska Fairbanks (236)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer Authority from Chukchi Campus to Adhere to AS 37.07.020(e)												
	Trin	178.1	0.0	7.0	146.1	25.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	153.2										
	1048 Univ Rcpt	24.9										
Transfer authority from Chukchi Campus to Chukchi Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
	Totals	178.1	0.0	7.0	146.1	25.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**University of Alaska**

**Scenario:** FY2026 Governor Amended 02-19-2025 (22830)

**Component:** Kuskokwim Campus (AR YO60) (746)

**RDU:** University of Alaska Fairbanks (236)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Transfer Authority and Position to Kuskokwim Campus Facility O&M State Owned to Adhere to AS 37.07.020(e)												
	Trout	-347.6	-157.7	-12.0	-145.9	-32.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-329.6										
1048 Univ Rcpt		-18.0										
Transfer authority and position from Kuskokwim Campus to Kuskokwim Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Salaries and Benefits Adjustment to Kuskokwim Campus Facility O&M State Owned to Adhere to AS 37.07.020(e)												
	Trout	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-3.3										
1048 Univ Rcpt		-0.2										
Transfer Salaries and Benefits adjustment from Kuskokwim Campus to Kuskokwim Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
In accordance with the University of Alaska’s (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual’s level of responsibility.												
The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.												
Transfer Staff Benefits Under Recovery and Healthcare Adjustment to Kuskokwim Campus Facility O&M State Owned												
	Trout	-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-5.1										
Transfer Staff Benefits Under Recovery and Healthcare adjustment from Kuskokwim Campus to Kuskokwim Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
In accordance with the University of Alaska’s (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual’s level of responsibility.												
In fiscal year (FY) 2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.												
Totals		-356.2	-166.3	-12.0	-145.9	-32.0	0.0	0.0	0.0	-1	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**University of Alaska**

**Scenario:** FY2026 Governor Amended 02-19-2025 (22830)

**Component:** Kuskokwim Campus Facility Operations and Maintenance State Owned (3576)

**RDU:** University of Alaska Fairbanks (236)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Transfer Authority and Position from Kuskokwim Campus to Adhere to AS 37.07.020(e)</b>												
	Trin	347.6	157.7	12.0	145.9	32.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		329.6										
1048 Univ Rcpt		18.0										
Transfer authority and position from Kuskokwim Campus to Kuskokwim Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
<b>Transfer Salaries and Benefits Adjustment from Kuskokwim Campus to Adhere to AS 37.07.020(e)</b>												
	Trin	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.3										
1048 Univ Rcpt		0.2										
Transfer Salaries and Benefits adjustment from Kuskokwim Campus to Kuskokwim Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.												
The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.												
<b>Transfer Staff Benefits Under Recovery and Healthcare Adjustment from Kuskokwim Campus to Adhere to AS 37.07.020(e)</b>												
	Trin	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.1										
Transfer Staff Benefits Under Recovery and Healthcare adjustment from Kuskokwim Campus to Kuskokwim Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.												
In fiscal year (FY) 2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.												
<b>Totals</b>		<b>356.2</b>	<b>166.3</b>	<b>12.0</b>	<b>145.9</b>	<b>32.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>

## Change Record Detail with Description - Ignoring Included Scenarios (355)

### University of Alaska

**Scenario:** FY2026 Governor Amended 02-19-2025 (22830)

**Component:** Northwest Campus (AR YO64) (747)

**RDU:** University of Alaska Fairbanks (236)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Transfer Authority and Position to Northwest Campus Facility O&amp;M State Owned to Adhere to AS 37.07.020(e)</b>												
	Trout	-178.8	-77.2	-2.0	-91.5	-8.1	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-160.8										
1048 Univ Rcpt		-3.0										
1174 UA I/A		-15.0										
Transfer authority and position from Northwest Campus to Northwest Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
<b>Transfer Salaries and Benefits Adjustment to Northwest Campus Facility O&amp;M State Owned to Adhere to AS 37.07.020(e)</b>												
	Trout	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1.4										
1048 Univ Rcpt		-0.2										
Transfer Salaries and Benefits adjustment from Northwest Campus to Northwest Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.												
The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.												
<b>Transfer Staff Benefits Under Recovery and Healthcare Adjustment to Northwest Campus Facility O&amp;M State Owned</b>												
	Trout	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2.4										
Transfer Staff Benefits Under Recovery and Healthcare adjustment from Northwest Campus to Northwest Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.												
In fiscal year (FY) 2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.												
<b>Totals</b>												
		-182.8	-81.2	-2.0	-91.5	-8.1	0.0	0.0	0.0	-1	0	0

## Change Record Detail with Description - Ignoring Included Scenarios (355)

### University of Alaska

**Scenario:** FY2026 Governor Amended 02-19-2025 (22830)

**Component:** Northwest Campus Facility Operations and Maintenance State Owned (3577)

**RDU:** University of Alaska Fairbanks (236)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Transfer Authority and Position from Northwest Campus to Adhere to AS 37.07.020(e)</b>												
	Trin	178.8	77.2	2.0	91.5	8.1	0.0	0.0	0.0	1	0	0
1004 Gen Fund		160.8										
1048 Univ Rcpt		3.0										
1174 UA I/A		15.0										
Transfer authority and position from Northwest Campus to Northwest Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
<b>Transfer Staff Benefits Under Recovery and Healthcare Adjustment from Northwest Campus to Adhere to AS 37.07.020(e)</b>												
	Trin	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.4										
Transfer Staff Benefits Under Recovery and Healthcare adjustment from Northwest Campus to Northwest Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.												
In fiscal year (FY) 2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.												
<b>Transfer Salaries and Benefits Adjustment from Northwest Campus to Adhere to AS 37.07.020(e)</b>												
	Trin	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.4										
1048 Univ Rcpt		0.2										
Transfer Salaries and Benefits adjustment from Northwest Campus to Northwest Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.												
The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.												
	<b>Totals</b>	<b>182.8</b>	<b>81.2</b>	<b>2.0</b>	<b>91.5</b>	<b>8.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**University of Alaska**

**Scenario:** FY2026 Governor Amended 02-19-2025 (22830)  
**Component:** UAF Community and Technical College (AR YO72) (2992)  
**RDU:** University of Alaska Fairbanks (236)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer Authority to UAF Community and Technical College Facility O&M State Owned to Adhere to AS 37.07.020(e)												
	Trout	-1,361.7	0.0	-1.2	-1,333.4	-27.1	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	-1,247.2										
	1048 Univ Rcpt	-114.5										
Transfer authority from the University of Alaska Fairbanks (UAF) Community and Technical College to UAF Community and Technical College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
	Totals	-1,361.7	0.0	-1.2	-1,333.4	-27.1	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**University of Alaska**

**Scenario:** FY2026 Governor Amended 02-19-2025 (22830)  
**Component:** UAF Community & Technical College Facility Operations & Maintenance State Owned (3579)  
**RDU:** University of Alaska Fairbanks (236)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer Authority from University of Alaska Fairbanks Community and Technical College to Adhere to AS 37.07.020(e)												
	Trin	1,361.7	0.0	1.2	1,333.4	27.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,247.2										
1048 Univ Rcpt		114.5										
Transfer authority from University of Alaska Fairbanks Community and Technical College to University of Alaska Fairbanks Community and Technical College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Totals		1,361.7	0.0	1.2	1,333.4	27.1	0.0	0.0	0.0	0	0	0

## Change Record Detail with Description - Ignoring Included Scenarios (355)

### University of Alaska

**Scenario:** FY2026 Governor Amended 02-19-2025 (22830)

**Component:** Juneau Campus (AR YO80) (762)

**RDU:** University of Alaska Southeast (237)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Transfer Authority and Positions to Juneau Campus Facility O&M State Owned to Adhere to AS 37.07.020(e)												
	Trout	-5,308.6	-2,484.5	-11.0	-1,887.9	-803.6	-121.6	0.0	0.0	-24	-2	0
1004 Gen Fund		-2,907.4										
1048 Univ Rcpt		-1,618.1										
1061 CIP Rcpts		-431.6										
1174 UA I/A		-351.5										
Transfer authority and positions from Juneau Campus to Juneau Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Facilities Maintenance Project Needs Increase to Juneau Campus Facility O&M SO to Adhere to AS 37.07.020(e)												
	Trout	-493.6	0.0	0.0	-493.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-164.4										
1048 Univ Rcpt		-329.2										
Transfer Facilities Maintenance Project Needs increment from Juneau Campus to Juneau Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Facilities maintenance funding is necessary to preserve capital assets critical to the University of Alaska's (UA) mission.												
The UA dedicates a portion of its annual operating appropriation toward facility maintenance (\$29.6 million in fiscal year (FY) 2025), with a long-term goal to reach a minimum of \$60 million. The UA's ability to adequately fund annual facility maintenance projects is integral to reducing the risk of costly and disruptive facility failures and reducing the backlog of deferred maintenance projects.												
Juneau Campus: \$493.6												
This includes \$222.7 for the University of Alaska Southeast's Ketchikan and Sitka campuses.												
Transfer Salaries and Benefits Adjustment to Juneau Campus Facility O&M State Owned to Adhere to AS 37.07.020(e)												
	Trout	-60.7	-60.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-33.2										
1048 Univ Rcpt		-27.5										

Transfer Salaries and Benefits adjustment from Juneau Campus to Juneau Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.

In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.

The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent



Change Record Detail with Description - Ignoring Included Scenarios (355)  
University of Alaska

Scenario: FY2026 Governor Amended 02-19-2025 (22830)  
Component: Juneau Campus (AR YO80) (762)  
RDU: University of Alaska Southeast (237)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
wage increase for non-union staff.												
Transfer Staff Benefits Under Recovery and Healthcare Adjustment to Juneau Campus Facility O&M State Owned												
	Trout	-86.6	-86.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	-47.4										
	1048 Univ Rcpt	-39.2										
Transfer Staff Benefits Under Recovery and Healthcare adjustment from Juneau Campus to Juneau Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.												
In fiscal year (FY) 2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.												
	Totals	-5,949.5	-2,631.8	-11.0	-2,381.5	-803.6	-121.6	0.0	0.0	-24	-2	0

## Change Record Detail with Description - Ignoring Included Scenarios (355)

### University of Alaska

**Scenario:** FY2026 Governor Amended 02-19-2025 (22830)

**Component:** Juneau Campus Facility Operations and Maintenance State Owned (3580)

**RDU:** University of Alaska Southeast (237)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Transfer Authority and Positions from Juneau Campus to Adhere to AS 37.07.020(e)												
	Trin	5,308.6	2,484.5	11.0	1,887.9	803.6	121.6	0.0	0.0	24	2	0
1004 Gen Fund		2,907.4										
1048 Univ Rcpt		1,618.1										
1061 CIP Rcpts		431.6										
1174 UA I/A		351.5										
Transfer authority and positions from Juneau Campus to Juneau Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Facilities Maintenance Project Needs Increase from Juneau Campus to Adhere to AS 37.07.020(e)												
	Trin	493.6	0.0	0.0	493.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		164.4										
1048 Univ Rcpt		329.2										
Transfer Facilities Maintenance Project Needs increment from Juneau Campus to Juneau Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Facilities maintenance funding is necessary to preserve capital assets critical to the University of Alaska's (UA) mission.												
The UA dedicates a portion of its annual operating appropriation toward facility maintenance (\$29.6 million in fiscal year (FY) 2025), with a long-term goal to reach a minimum of \$60 million. The UA's ability to adequately fund annual facility maintenance projects is integral to reducing the risk of costly and disruptive facility failures and reducing the backlog of deferred maintenance projects.												
Juneau Campus: \$493.6												
This includes \$222.7 for the University of Alaska Southeast's Ketchikan and Sitka campuses.												
Transfer Salaries and Benefits Adjustment from Juneau Campus to Adhere to AS 37.07.020(e)												
	Trin	60.7	60.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		33.2										
1048 Univ Rcpt		27.5										

Transfer Salaries and Benefits adjustment from Juneau Campus to Juneau Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.

In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.

The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent

Change Record Detail with Description - Ignoring Included Scenarios (355)  
University of Alaska

Scenario: FY2026 Governor Amended 02-19-2025 (22830)  
Component: Juneau Campus Facility Operations and Maintenance State Owned (3580)  
RDU: University of Alaska Southeast (237)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
wage increase for non-union staff.												
Transfer Staff Benefits Under Recovery and Healthcare Adjustment from Juneau Campus to Adhere to AS 37.07.020(e)												
	Trin	86.6	86.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		47.4										
1048 Univ Rcpt		39.2										
Transfer Staff Benefits Under Recovery and Healthcare adjustment from Juneau Campus to Juneau Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.												
In fiscal year (FY) 2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.												
	Totals	5,949.5	2,631.8	11.0	2,381.5	803.6	121.6	0.0	0.0	24	2	0

## Change Record Detail with Description - Ignoring Included Scenarios (355)

### University of Alaska

**Scenario:** FY2026 Governor Amended 02-19-2025 (22830)

**Component:** Ketchikan Campus (AR YO84) (765)

**RDU:** University of Alaska Southeast (237)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Transfer Authority and Positions to Ketchikan Campus Facility O&M State Owned to Adhere to AS 37.07.020(e)												
	Trout	-590.4	-238.4	0.0	-302.6	-49.4	0.0	0.0	0.0	-3	0	0
1004 Gen Fund		-436.2										
1048 Univ Rcpt		-154.2										
Transfer authority and positions from Ketchikan Campus to Ketchikan Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Salaries and Benefits Adjustment to Ketchikan Campus Facility O&M State Owned to Adhere to AS 37.07.020(e)												
	Trout	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-4.5										
1048 Univ Rcpt		-1.5										
Transfer Salaries and Benefits adjustment from Ketchikan Campus to Ketchikan Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
In accordance with the University of Alaska’s (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual’s level of responsibility.												
The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.												
Transfer Staff Benefits Under Recovery and Healthcare Adjustment to Ketchikan Campus Facility O&M State Owned												
	Trout	-8.9	-8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-6.6										
1048 Univ Rcpt		-2.3										
Transfer Staff Benefits Under Recovery and Healthcare adjustment from Ketchikan Campus to Ketchikan Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
In accordance with the University of Alaska’s (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual’s level of responsibility.												
In fiscal year (FY) 2026, the university’s medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.												
Totals		-605.3	-253.3	0.0	-302.6	-49.4	0.0	0.0	0.0	-3	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**University of Alaska**

**Scenario:** FY2026 Governor Amended 02-19-2025 (22830)

**Component:** Ketchikan Campus Facility Operations and Maintenance State Owned (3581)

**RDU:** University of Alaska Southeast (237)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Transfer Authority and Positions from Ketchikan Campus to Adhere to AS 37.07.020(e)</b>												
	Trin	590.4	238.4	0.0	302.6	49.4	0.0	0.0	0.0	3	0	0
1004 Gen Fund		436.2										
1048 Univ Rcpt		154.2										
Transfer authority and positions from Ketchikan Campus to Ketchikan Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
<b>Transfer Staff Benefits Under Recovery and Healthcare Adjustment from Ketchikan Campus to Adhere to AS 37.07.020(e)</b>												
	Trin	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.6										
1048 Univ Rcpt		2.3										
Transfer Staff Benefits Under Recovery and Healthcare adjustment from Ketchikan Campus to Ketchikan Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.												
In fiscal year (FY) 2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.												
<b>Transfer Salaries and Benefits Adjustment from Ketchikan Campus to Adhere to AS 37.07.020(e)</b>												
	Trin	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.5										
1048 Univ Rcpt		1.5										
Transfer salaries and benefits adjustment from Ketchikan Campus to Ketchikan Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.												
The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.												
<b>Totals</b>		<b>605.3</b>	<b>253.3</b>	<b>0.0</b>	<b>302.6</b>	<b>49.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**University of Alaska**

**Scenario:** FY2026 Governor Amended 02-19-2025 (22830)

**Component:** Sitka Campus (AR YO88) (764)

**RDU:** University of Alaska Southeast (237)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Transfer Authority and Positions to Sitka Campus Facility O&amp;M State Owned to Adhere to AS 37.07.020(e)</b>												
	Trout	-1,933.1	-223.6	0.0	-551.8	-28.0	-1,129.7	0.0	0.0	-2	0	0
1004 Gen Fund		-1,903.6										
1048 Univ Rcpt		-29.5										
Transfer authority and positions from Sitka Campus to Sitka Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
<b>Transfer Salaries and Benefits Adjustment to Sitka Campus Facility O&amp;M State Owned to Adhere to AS 37.07.020(e)</b>												
	Trout	-3.6	-3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-3.5										
1048 Univ Rcpt		-0.1										
Transfer Salaries and Benefits adjustment from Sitka Campus to Sitka Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.												
The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.												
<b>Transfer Staff Benefits Under Recovery and Healthcare Adjustment to Sitka Campus Facility O&amp;M State Owned</b>												
	Trout	-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-5.0										
1048 Univ Rcpt		-0.1										
Transfer Staff Benefits Under Recovery and Healthcare adjustment from Sitka Campus to Sitka Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.												
In fiscal year (FY) 2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.												
<b>Totals</b>		<b>-1,941.8</b>	<b>-232.3</b>	<b>0.0</b>	<b>-551.8</b>	<b>-28.0</b>	<b>-1,129.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>

## Change Record Detail with Description - Ignoring Included Scenarios (355)

### University of Alaska

**Scenario:** FY2026 Governor Amended 02-19-2025 (22830)

**Component:** Sitka Campus Facility Operations and Maintenance State Owned (3582)

**RDU:** University of Alaska Southeast (237)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Transfer Authority and Positions from Sitka Campus to Adhere to AS 37.07.020(e)</b>												
	Trin	1,933.1	223.6	0.0	551.8	28.0	1,129.7	0.0	0.0	2	0	0
1004 Gen Fund		1,903.6										
1048 Univ Rcpt		29.5										
Transfer authority and positions from Sitka Campus to Sitka Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
<b>Transfer Staff Benefits Under Recovery and Healthcare Adjustment from Sitka Campus to Adhere to AS 37.07.020(e)</b>												
	Trin	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.0										
1048 Univ Rcpt		0.1										
Transfer Staff Benefits Under Recovery and Healthcare adjustment from Sitka Campus to Sitka Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.												
In fiscal year (FY) 2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.												
<b>Transfer Salaries and Benefits Adjustment from Sitka Campus to Adhere to AS 37.07.020(e)</b>												
	Trin	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.5										
1048 Univ Rcpt		0.1										
Transfer Salaries and Benefits adjustment from Sitka Campus to Sitka Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.												
The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.												
<b>Totals</b>												
		<b>1,941.8</b>	<b>232.3</b>	<b>0.0</b>	<b>551.8</b>	<b>28.0</b>	<b>1,129.7</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>