

**University of Alaska**  
**Fiscal Year 2026 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Amount / Fund Source	Comment
1	University of Alaska / Budget Reductions/ Additions - Systemwide	Move Technical and Vocational Education Program Appropriation to Language	\$6,634.6 VoTech Ed (DGF) <b>Lang</b>	<p>The Governor's FY26 budget moves the Technical and Vocational Education Program (TVEP) distribution back to the language section, so there are corresponding Decrements in the affected allocations that remove the funding from the numbers section.</p> <p>Moving the TVEP distribution to the language section allows the distribution to be reflected in a single transaction that can easily be updated with the best available revenue estimates and changes in the projections.</p> <p><b>Fiscal Analyst Comment:</b> The University has confirmed that the original FY25 distribution of \$7,205.5 appropriated to the University in HB268 was based on a projection from January 2024, while the amount distributed out to the University's various allocations was only \$6,151.0, based on actuarial analysis from July 2024. The remaining excess TVEP authority will lapse at the end of FY25.</p>
2	University of Alaska / Various	Reclassify University Receipts to Statutory Designated Program Receipts for Non-Federal Grants and Contracts	<b>Net Zero</b> (\$28,600.0) Univ Rcpt (DGF) \$28,600.0 Stat Desig (Other) <b>FndChg</b>	<p>The University of Alaska (UA) will begin reporting non-federal grant and contract activity as Statutory Designated Program Receipts (SDPR). The UA receives private grants and contracts from corporations, local governments, non-profit entities, and foundation endowments that are restricted or designated by contractual terms.</p> <p><b>Items 2 and 3 are related.</b></p> <p><b>Fiscal Analyst Comment:</b> This activity (around \$68.4 million in FY2026) has historically been reported using UA Receipts authority but would more appropriately be considered SDPR.</p>
3	University of Alaska / Various	Statutory Designated Program Receipts Increase for Non-Federal Grants and Contracts	\$39,800.0 Stat Desig (Other) <b>Inc</b>	<p>In addition to the reclassification of current UA receipts, UA requests additional SDPR authority (\$39.8 million) to cover the anticipated FY2026 activity in the following allocations:</p> <p>Systemwide Services: \$40.0  Anchorage Campus: \$1,610.0  Troth Yeddha' Campus: \$37,760.0  Juneau Campus: \$350.0</p> <p><b>Items 2 and 3 are related.</b></p>

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4	University of Alaska / Various	Governor's Increments that Match the Board of Regents Approved Budget	<b>Total: \$20,805.0</b> \$3,900.0 Gen Fund (UGF) \$16,905.0 Univ Rept (DGF) <b>Inc</b>	The Governor's submission includes the following Board of Regents (BOR) approved requests:  - Facilities Maintenance Projects to Preserve Capital Assets - <b>\$2,000.0 UGF/ \$4,000.0 UA Receipts</b> - Information Technology, Software Licensing, and Contractual Increases - <b>\$500.0 UGF/ \$500.0 UA Receipts</b> - Utilities and Custodial Services Cost Increases - <b>\$1,200.0 UGF/ \$1,200 UA Receipts</b> - IncOTI: Updating Firewall Hardware - <b>\$200.0 UGF/ \$500.0 UA Receipts</b> - Cybersecurity Regulatory Compliance - <b>\$130.0 UA Receipts</b> - Ongoing Wide Area Network Hardware Refresh and Replacement and Broadband Connectivity Improvements - <b>\$400.0 UA Receipts</b> - IncOTI: Refresh Equipment to Deliver WAN Services at Sitka, Ketchikan, Seward, and Kodiak Campuses - <b>\$175.0 UA Receipts</b> - UA Receipt Authority for Auxiliary Operating Costs and Deficit Reduction (Anchorage Campus- <b>\$3,000.0 UA Receipts</b> , and Troth Yeddha' Campus - <b>\$7,000.0 UA Receipts</b> )
5	University of Alaska / Various	Governor's Increments that Do Not Match the Board of Regents Approved Budget	\$8,625.0 Univ Rept (DGF) <b>22 PFT Positions Inc</b>	The Governor's proposed Increments also provide UA Receipt authority for 15 BOR approved items totaling \$8,625.0 without the corresponding \$9,445.0 UGF Increments proposed by the BOR.  This includes the following Increments: - Inc: Classroom Equipment Deferred Maintenance - <b>\$125.0 UA Receipts</b> and BOR requested \$125.0 UGF - Inc: Expand the Seawolf Start and Seawolf Persist Scholarships to Attract and Retain Students - <b>\$1200.0 UA Receipts</b> and BOR requested \$600.0 UGF - IncOTI: Expand Contracted Recruitment, Strategic Enrollment Marketing and Communications Efforts - <b>\$700.0 UA Receipts</b> and BOR requested \$500.0 UGF - IncOTI: Add Two Additional Academic Advisors to Improve the Retention of Alaska's Students - <b>\$450.0 UA Receipts</b> and BOR requested \$330.0 UGF - IncOTI: Add 5 New Enrollment Services Personnel for Communication and Outreach- <b>\$500.0 UA Receipts</b> and BOR requested \$600.0 UGF - IncOTI: Maintain Seawolf Athletics - <b>\$2,000.0 UA Receipts</b> and BOR requested \$2,500.0 UGF - Inc: Add Licensed Practitioner Nurse and Fire Sciences Program Leader for Year-to-Career Workforce Expansion - <b>\$100.0 UA Receipts</b> and BOR requested \$175.0 UGF - Inc: Food Security: Create Waste Stream Value-Added Recycling Program and Community Rural Development and Engagement Program - <b>\$600.0 UA Receipts</b> and BOR requested \$200.0 UGF

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5	University of Alaska / Various	Governor's Increments that Do Not Match the Board of Regents Approved Budget	\$8,625.0 Univ Rept (DGF) <b>22 PFT Positions Inc</b>	<p>(continued)</p> <p>-IncOTI: Add 4 New Recruiters for International and Contiguous United States Student Markets - <b>\$750.0 UA Receipts</b> and BOR requested \$600.0 UGF</p> <p>- IncOTI: Add 2 Comprehensive Advising Positions and Expand Data Analysis - <b>\$300.0 UA Receipts</b> and BOR requested \$600.0 UGF</p> <p>-IncOTI: International Student Processing, Graduate School, and Financial Aid Support with 4 Additional Positions -<b>\$600.0 UA Receipts</b> and BOR requested \$400.0 UGF</p> <p>-IncOTI: Nanook Athletics and Division I Hockey for Equipment, Scholarships, Travel, and Staff Salaries - <b>\$1,000.0 UA Receipts</b> and BOR requested \$2,500.0 UGF</p> <p>-IncOTI: Add 2 Recruitment Positions to Boost Out-Of-State Enrollment (Juneau, Ketchikan, Sitka) - <b>\$200.0 UA Receipts</b> and BOR requested \$190.0 UGF</p> <p>-IncOTI: Existing Dual Enrollment Coordinator at UAS (Juneau, Ketchikan, and Sitka) - <b>\$100.0 UA Receipts</b> and BOR requested \$125.0 UGF</p> <p>The Governor did not put forward a number of UGF only increments approved by the BOR, which can be found in the University's final operating budget documents on their website.</p> <p><b>Fiscal Analyst Comment:</b> The BOR-approved Increments relied upon UGF support to increase enrollment and allow the University to increase revenue in order to make the UA Receipt authority associated with each of these items realizable. Without the associated UGF most if not all of this authority will remain effectively hollow. The Governor also converted a number of these items into One-Time Increments. This further reduces the funding stability that a number of these requests are aimed at providing.</p>
6	University of Alaska / Various	Additional Federal Receipt Authority for Federal Grants and Contracts	\$20,000.0 Fed Repts (Fed) <b>Inc</b>	<p>The FY2025 federal appropriations bills contain initial funding for nine earmark requests that amount to \$6 million for the University of Alaska, along with an additional \$48 million from nine plus ups of existing federal appropriations. An estimated one-third of the \$48 million would flow through the University of Alaska system.</p> <p>Authority is requested in the following allocations:  Anchorage Campus: \$2,800.0 (Five earmarks)  Troth Yeddha' Campus: \$16,000.0 (One earmark and a portion of the nine plus up appropriations)  Juneau Campus: \$1,200.0 (Three earmarks)</p>

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7	University of Alaska / Troth Yeddha' Campus	Rename Fairbanks Campus to Troth Yeddha' Campus	<b>Struct</b>	Troth Yeddha' is the name of the ridge on which the Fairbanks campus sits. The ridge was officially named by the U.S. Board of Geographic Names in 2013. In the Lower Tanana Athabascan language, this name means "wild potato ridge" and refers to the plant with an edible root "Hedysarum alpinum" that is a traditional food for Native people throughout Alaska.
8	University of Alaska / College of Indigenous Studies	Rename College of Rural and Community Development to College of Indigenous Studies	<b>Struct</b>	<p>The University of Alaska Board of Regents (BOR) approved the name change at its May 23rd, 2024 meeting.</p> <p>The college will eventually be housed in the new Troth Yeddha' Indigenous Studies Center, which is slated for construction on the west ridge of the Troth Yeddha' Campus in Fairbanks. The BOR formally approved the project in February, 2024.</p>
9	University of Alaska / Various	Transfer all Funding and Positions to UAF Community and Technical College and Delete Interior Alaska Campus Allocation	<b>Struct</b>	The University of Alaska Fairbanks (UAF) received Board of Regents' approval for the Interior Alaska Campus (IAC), which serves dozens of rural communities throughout Interior Alaska, to become part of the UAF Community and Technical College (CTC). The University intends this change to combine CTC's academic programs with the IAC's expertise in serving rural students to increase overall educational opportunities. Administrative functions currently under IAC will be managed by the UAF CTC.