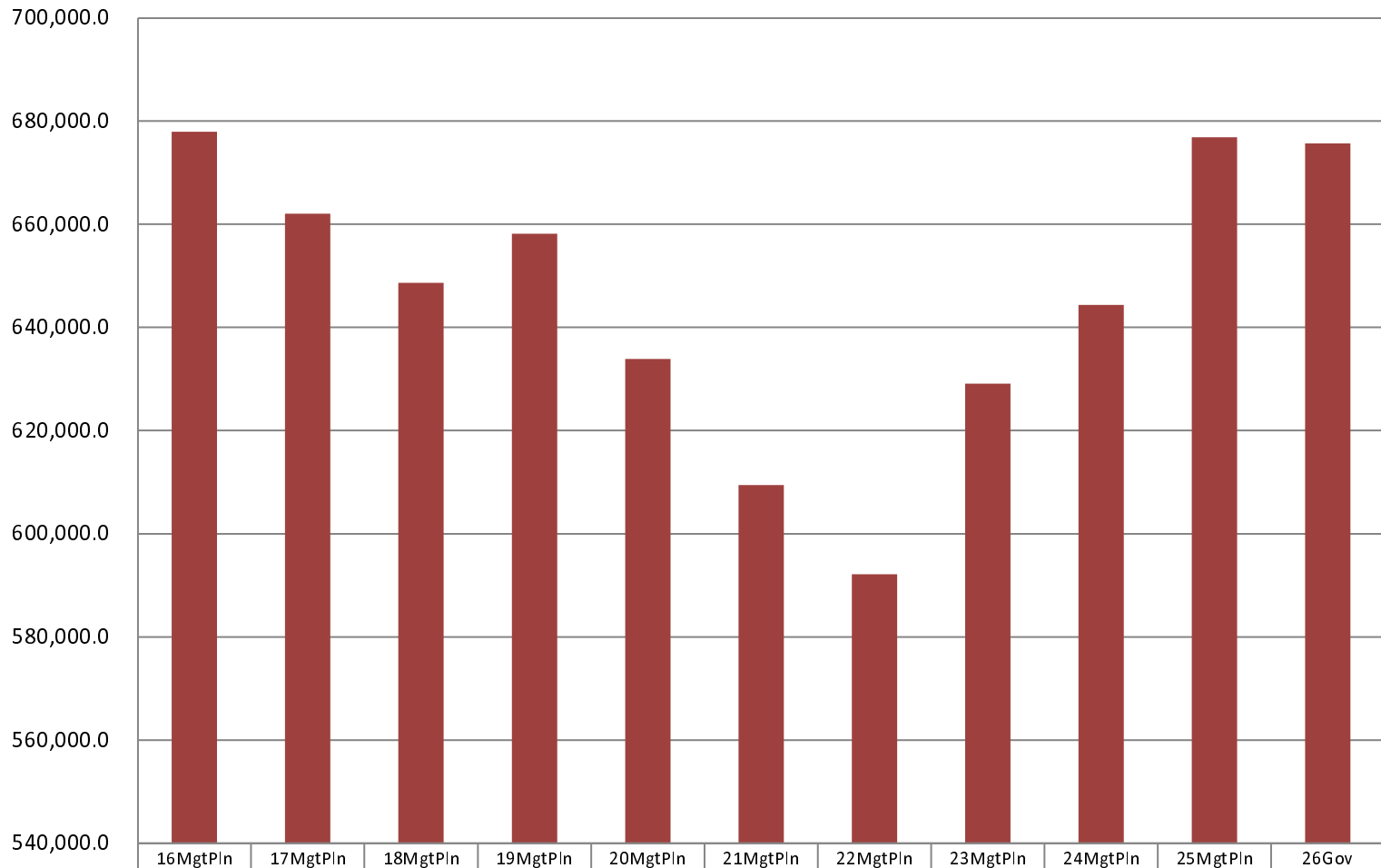


University of Alaska

Total General Fund Budget

(\$ Thousands)



The Department's GF budget decreased by - **\$2.3 million** between FY16 and FY26 - an average annual decrease of **-0.03%**.

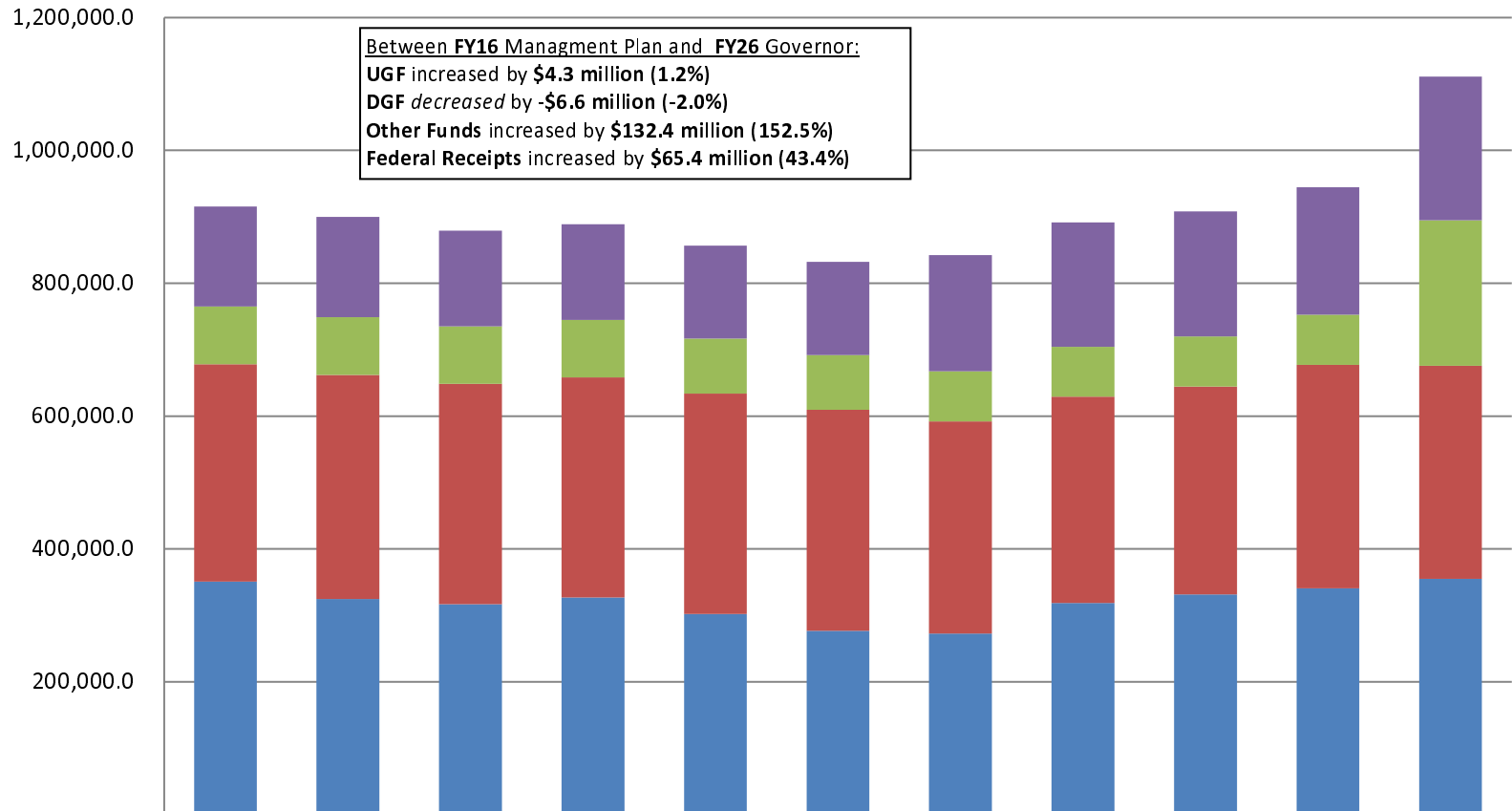
The **FY26 GF** budget equates to **\$2,133 per resident worker** based on **316,809** resident workers.

	16MgtPIn	17MgtPIn	18MgtPIn	19MgtPIn	20MgtPIn	21MgtPIn	22MgtPIn	23MgtPIn	24MgtPIn	25MgtPIn	26Gov
% of All Agencies' Budgets	14.1%	14.2%	14.2%	13.9%	13.9%	12.6%	12.7%	12.7%	12.4%	12.2%	12.7%
Average of SB55	-	-	-	-	-	-	-	-	-	-	-
Total Agency Budget (GF Only)	677,956.4	662,068.0	648,624.9	658,164.7	633,857.6	609,463.5	592,151.5	629,113.2	644,360.4	676,882.9	675,687.4

University of Alaska

Total Funding Comparison by Fund Group

(\$ Thousands)

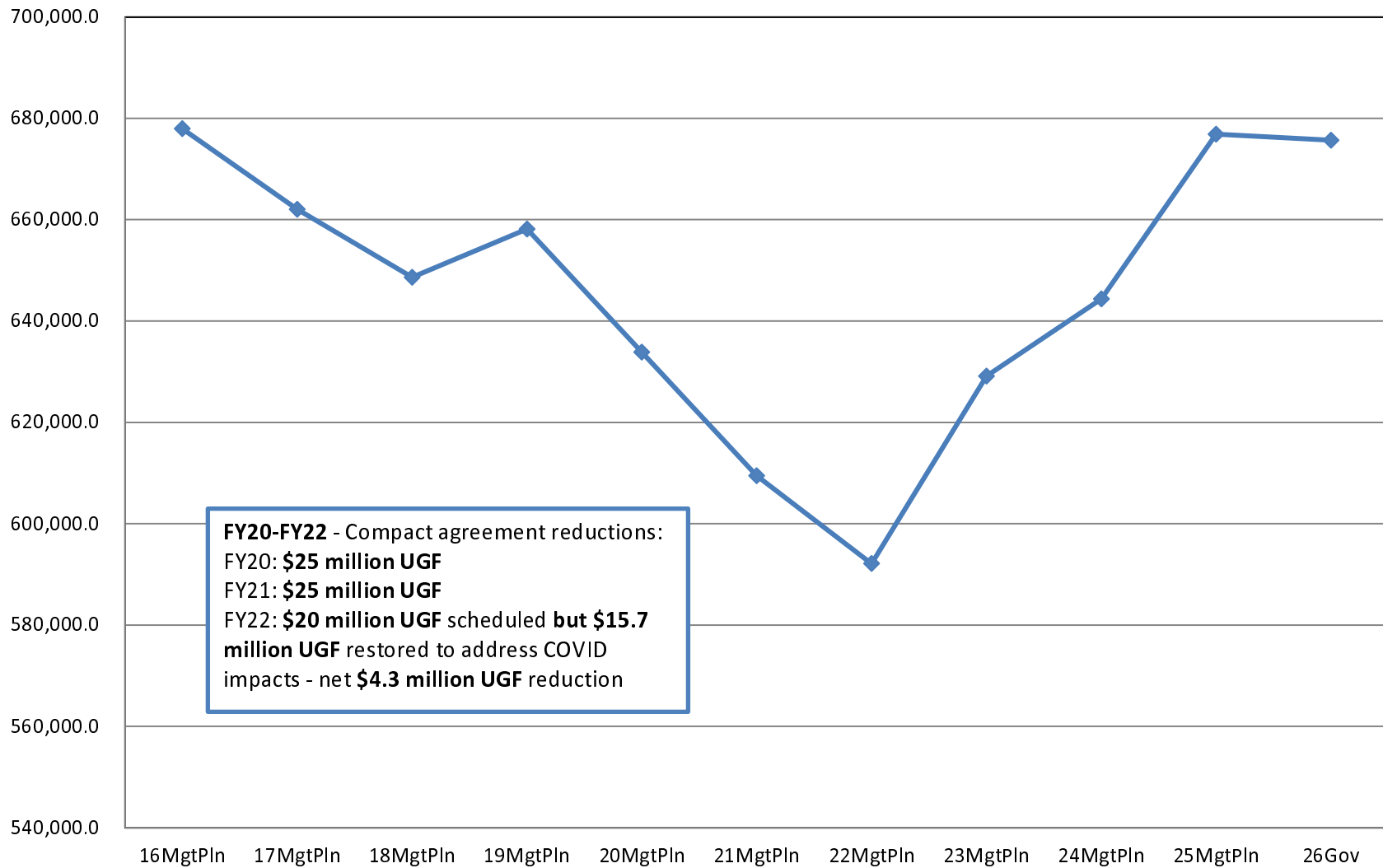


	16MgtPln	17MgtPln	18MgtPln	19MgtPln	20MgtPln	21MgtPln	22MgtPln	23MgtPln	24MgtPln	25MgtPln	26Gov
Federal Receipts (Fed)	150,852.7	150,852.7	143,852.7	143,852.7	140,225.9	140,225.9	174,888.4	187,225.9	188,325.9	191,837.0	216,257.8
Other State Funds (Other)	86,784.7	86,875.4	86,640.4	86,530.4	82,599.5	82,584.5	75,116.1	75,116.1	75,510.5	75,530.5	219,148.0
Designated General (DGF)	327,169.4	337,184.5	331,591.4	331,131.2	331,824.1	332,430.0	319,418.0	310,372.1	312,525.4	335,861.6	320,561.6
Unrestricted General (UGF)	350,787.0	324,883.5	317,033.5	327,033.5	302,033.5	277,033.5	272,733.5	318,741.1	331,835.0	341,021.3	355,125.8

Appropriations within the University of Alaska

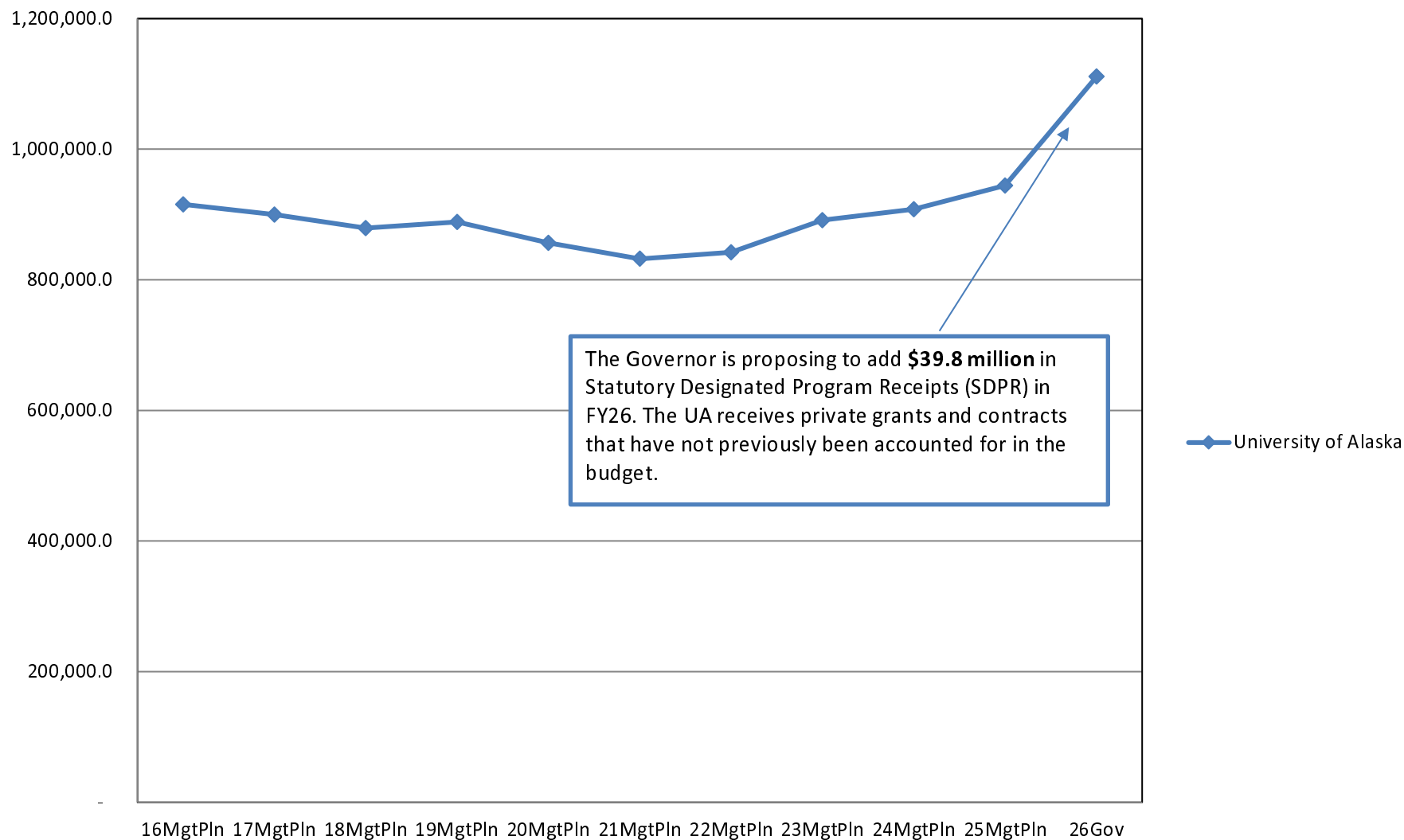
(GF Only)
(\$ Thousands)

University of Alaska

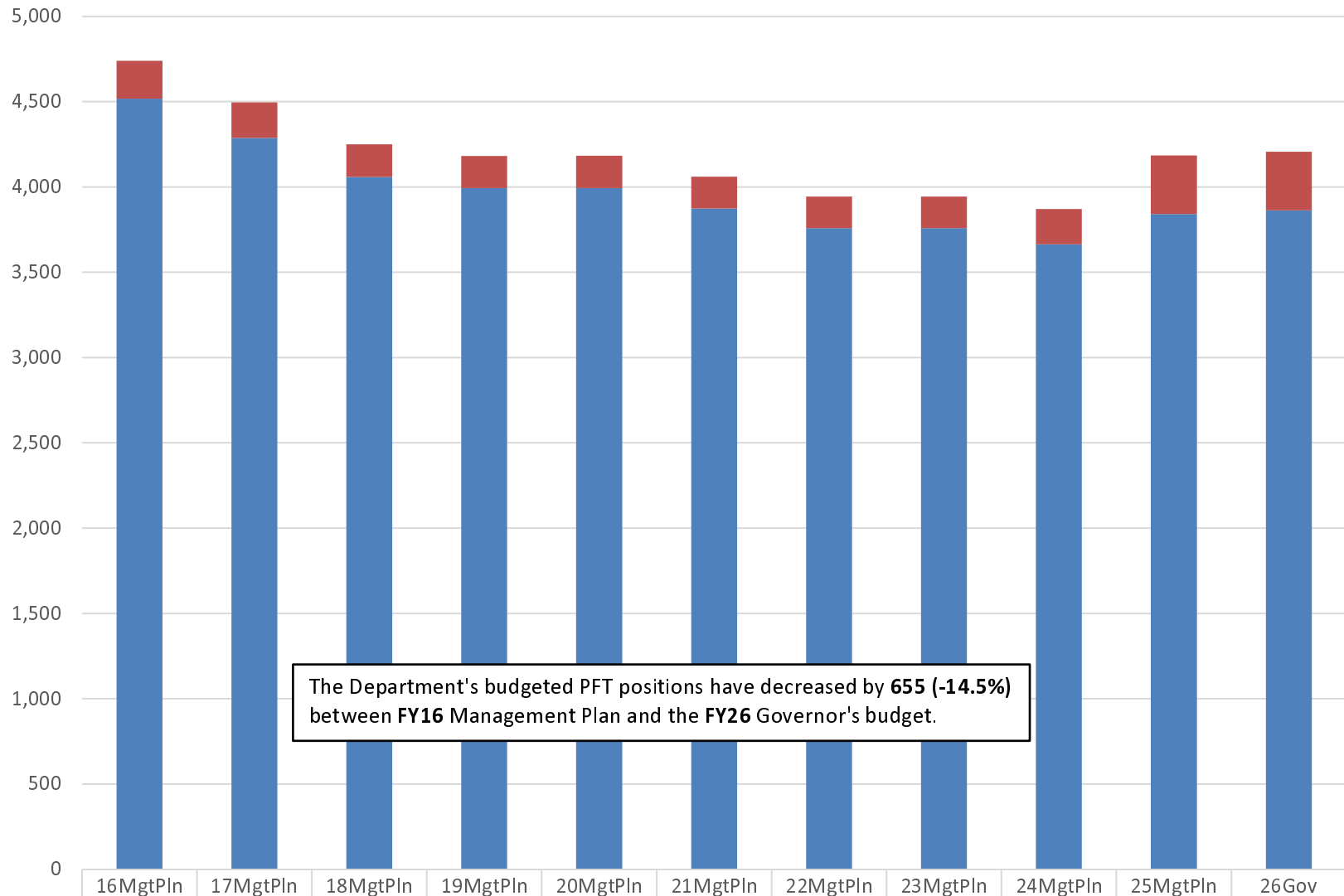


Appropriations within the University of Alaska

(All Funds)
(\$ Thousands)

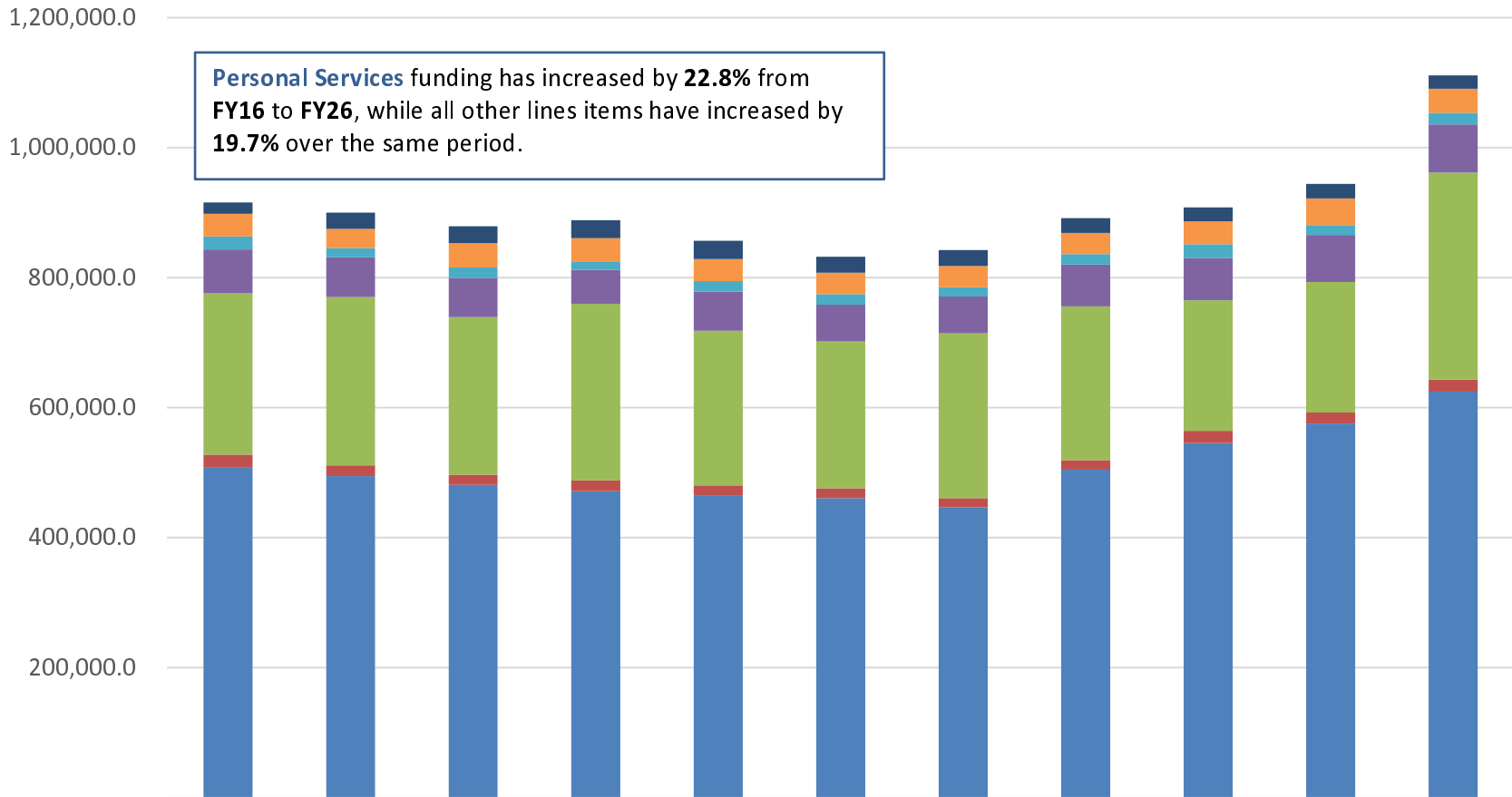


Budgeted Positions in the University of Alaska



The Department's budgeted PFT positions have decreased by **655 (-14.5%)** between FY16 Management Plan and the FY26 Governor's budget.

University of Alaska Budget by Line Item



	16MgtPln	17MgtPln	18MgtPln	19MgtPln	20MgtPln	21MgtPln	22MgtPln	23MgtPln	24MgtPln	25MgtPln	26Gov
8 Miscellaneous	17,361.0	24,806.4	26,238.8	27,991.8	28,218.9	24,713.6	24,316.4	22,949.9	21,481.1	22,654.2	20,441.7
7 Grants, Benefits	34,807.2	29,718.3	37,283.0	35,459.2	33,672.6	33,079.8	32,663.0	32,522.6	35,262.6	41,040.0	37,255.0
5 Capital Outlay	20,129.7	14,173.2	16,266.7	12,967.0	16,181.8	15,909.7	14,323.8	15,805.0	21,533.9	14,990.5	17,719.7
4 Commodities	67,307.3	60,924.7	59,976.9	52,384.5	60,499.0	56,893.2	56,685.8	64,338.3	64,824.6	72,427.6	74,219.8
3 Services	248,343.3	259,095.2	242,607.1	271,933.1	237,842.1	225,952.4	253,240.2	236,738.1	200,769.4	200,653.6	318,636.6
2 Travel	19,070.9	16,427.9	15,677.7	16,215.0	15,979.0	14,833.1	14,172.4	14,519.8	18,802.3	17,171.8	18,478.3
1 Personal Services	508,574.4	494,650.4	481,067.8	471,597.2	464,289.6	460,892.1	446,754.4	504,581.5	545,522.9	575,312.7	624,342.1