DOR Program Priority Table

Program	Constitutional Requirement	Federal Requirement	Statutory Req.	# of Alaskans Served	% Cost Through Fees	Rating of Importance to Mission	Rating of Effectiveness
Treasury Division							
Tax Division	No	No	Yes	20,000 tax payers	5%	Critical	Effective
Treasury Division	No	No	Yes	All Alaskans	-	Critical	Effective
Unclaimed Property	No	No	Yes; AS 34.45	All Alaskans	-	Important	Effective
Alaska Retirement Management Board (ARMB)	No	No	Yes; AS 37.10.210-390	All Alaskans	-	Critical	Effective
ARMB Custody & Mgmt. Fees	No	No	Yes; AS 37.10.210-390	All Alaskans	-	Critical	Effective
PFD Division	No	No	Yes; AS 37.13 AS 43.23	667,260 applied in 2019	4%	Beneficial / Critical	Effective
Child Support Services Division	No	Yes; Social Security Act	Yes; AS 25.27.010	119,000 (approx.)	-	Critical	Effective
Administration and Support							
Office of the Commissioner	No	No	Yes; AS 43.05.010	Alaskans not directly served	-	Critical	Effective
Administrative Services Division	No	No	No	Alaskans not directly served	-	Important	Effective
Criminal Investigations Unit	No	No	No	All Alaskans	-	Important	Effective
Alaska Mental Health Trust Authority							
Mental Health Trust Operations							
Long Term Care Ombudsman Office							
Alaska Municipal Bond Bank Authority							
AMBBA Operations							

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Program	Constitutional Requirement	Federal Requirement	Statutory Req.	# of Alaskans Served	% Cost Through Fees	Rating of Importance to Mission	Rating of Effectiveness
Alaska Housing Finance Corporation							
AHFC Operations							
Alaska Corporation for Affordable Housing							
Alaska Permanent Fund Corporation							
APFC Operations							
APFC Investment Management Fees							