

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Administration**

**Scenario:** FY2026 Governor Amended 02-19-2025 (22830)

**Component:** Licensing, Infrastructure & Servers (3414)

**RDU:** Office of Information Technology (653)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Microsoft 365 Copilot AI Tools for State Employees												
	Inc	732.7	0.0	0.0	732.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		732.7										
<p>Microsoft 365 Copilot is an Artificial Intelligence (AI)-powered assistant designed to help State government workers be more productive with their work. It is integrated into Microsoft 365 applications currently used by State employees such as Word, Excel, PowerPoint, Outlook, and Teams. This funding provides licensing for 2,000 employees across departments, streamlines budget oversight and allocation, and facilitates swift adoption.</p> <p>The primary purpose of this initiative is to deploy Copilot to enhance the operational capabilities of State agencies, ensuring they can better serve the residents of Alaska.</p> <p>Benefits for State employees:</p> <ul style="list-style-type: none"><li>• Increased Efficiency: By automating routine tasks, workers can focus on more important duties.</li><li>• Enhances Creativity: It helps users brainstorm ideas, draft content, and create presentations more efficiently.</li><li>• Better Data Management: Copilot helps manage and analyze large amounts of data, making it easier to make informed decisions.</li><li>• Improved Communication: With features like real-time meeting summaries and instant email responses, communication within and between departments is streamlined.</li><li>• Enhanced Security: It's built to meet strict security and compliance standards, ensuring that sensitive government data is protected.</li></ul> <p>Copilot helps State government workers save time, work smarter, and collaborate more effectively, all while maintaining high security standards.</p> <p>This request provides funding to license 2,000 employees within the State of Alaska domain. It includes assessing needs for training staff, deploying Copilot and documenting its effectiveness. Future costs include ongoing and additional licensing depending on business requirements. Licensing costs are \$30.53 per employee per month (\$366.36 annually per employee).</p>												
Artificial Intelligence Projects												
	IncOTI	360.0	0.0	0.0	360.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		360.0										
<p>This funding will support multiple Artificial Intelligence (AI) projects across the State for one year, including the Department of Environmental Conservation's forms and permitting process and the Department of Administration's payroll AI knowledge solution and payroll process and forms improvement tracking.</p>												
Totals		1,092.7	0.0	0.0	1,092.7	0.0	0.0	0.0	0.0	0	0	0