

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number
Bill Version
() Publish Date

HB 125

Identifier (file name) HB125-CCED-ASD-02-18-11

Dept. Affected DCCED

Title	An Act moving the Alcoholic Beverage Control Board to the Department of Commerce, Community & Economic Development	Appropriation	Administrative Services
Sponsor	Legislative Budget and Audit	Allocation	Administrative Services
Requester	House Labor & Commerce	OMB Component Number	1028

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
1007 Interagency Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost

POSITIONS

Full-time							
Part-time	1		1	1	1	1	1
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

After reexamination of the ABC Board management structure, this fiscal note reflects only the resources needed by the Administrative Services appropriation.

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Approved by Susan K. Bell, Commissioner
Commerce, Community and Economic Development

Phone 465-2506
Date/Time 2/18/11 1:00 PM
Date 2/18/2011

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BILL NO. HB125

Analysis

HB125 moves the Alcoholic Beverage Control Board to the Department of Commerce, Community and Economic Development (DCCED) from the Department of Public Safety (DPS). This fiscal note establishes one part time time technology position to address the ongoing network services and programming requirements of the ABC Board's Written Orders and Licensing Applications. Funds for this position will be collected from the ABC Board through DCCED's approved cost allocation plan.

It is assumed that an increase in inter-agency receipt authority is not needed to accommodate the ABC Board's allocation because of the net zero effect resulting from the potential transfer of separate DCCED budget component to another department.