

FISCAL NOTE

**STATE OF ALASKA
2011 LEGISLATIVE SESSION**

Fiscal Note Number

HB 125

Bill Version

() Publish Date

Identifier (file name) HB125-CCED-ASD-02-18-11

Dept. Affected

CCED

Title	An Act moving the Alcoholic Beverage Control Board to the	Appropriation	Administrative Services
Sponsor	Department of Commerce, Community & Economic Development	Allocation	Administrative Services
Requester	Legislative Budget and Audit	OMB Component Number	1028
	House Labor & Commerce		

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES	FY 2012						
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES							
CHANGE IN REVENUES							

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts 1003 GF Match 1004 GF 1005 GF/Program Receipts 1037 GF/Mental Health 1007 Interagency Receipts							
	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time Part-time Temporary							
	1		1	1	1	1	1

Why this fiscal note differs from previous version (if initial version, please note as such)

After reexamination of the ABC Board management structure, this fiscal note reflects only the resources needed by the Administrative Services appropriation.

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Commerce, Community and Economic Development

Phone 465-2506
Date/Time 2/18/11 1:00 PM
Date 2/18/2011

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BILL NO. HB125

Analysis

HB125 moves the Alcoholic Beverage Control Board to the Department of Commerce, Community and Economic Development (DCCED) from the Department of Public Safety (DPS). This fiscal note establishes one part time time technology position to address the ongoing network services and programming requirements of the ABC Board's Written Orders and Licensing Applications. Funds for this position will be collected from the ABC Board through DCCED's approved cost allocation plan.

It is assumed that an increase in inter-agency receipt authority is not needed to accommodate the ABC Board's allocation because of the net zero effect resulting from the potential transfer of separate DCCED budget component to another department.