

# **Alaska Department of Fish and Game (ADF&G)**

**Habitat Section**

**FY2026 Budget Overview**



**House Finance Subcommittee**  
**February 20, 2025**

**Commissioner Doug Vincent-Lang**

# Habitat Section



## Mission Statement

Conserve Alaska's valuable fish and wildlife resources and their habitats as Alaska's population and economy continue to expand

## Core Services

- ▲ Review applications and issue permits for activities in fish-bearing waters and special areas under Title 16 authority
- ▲ Coordinate Department review of natural resource development projects as they go through State and Federal processes to provide expertise on fish, wildlife, and their habitats
- ▲ Perform baseline aquatic biomonitoring and applied field research to support permitting, monitoring, compliance, and rehabilitation in relation to natural resource development projects
- ▲ Maintain and update the Catalog of Waters Important for Spawning, Rearing, or Migration of Anadromous Fishes





# Habitat Section



## Major Activities

- ▲ Title 16 and Special Areas permitting
- ▲ Review of major resource development, transportation, and energy projects
- ▲ Maintenance of the Anadromous Waters Catalog
- ▲ Involvement in Department of Natural Resources Project Management & Permitting
- ▲ Pipeline Office Liaison for the current Trans-Alaska pipeline and any future pipeline projects

## Structure

- ▲ Houses three management regions and three area offices
  - Southeast (Douglas), Southcentral (Anchorage), Interior (Fairbanks)
  - Palmer, Kenai, Craig



# FY2026 Expenditures/Allocations

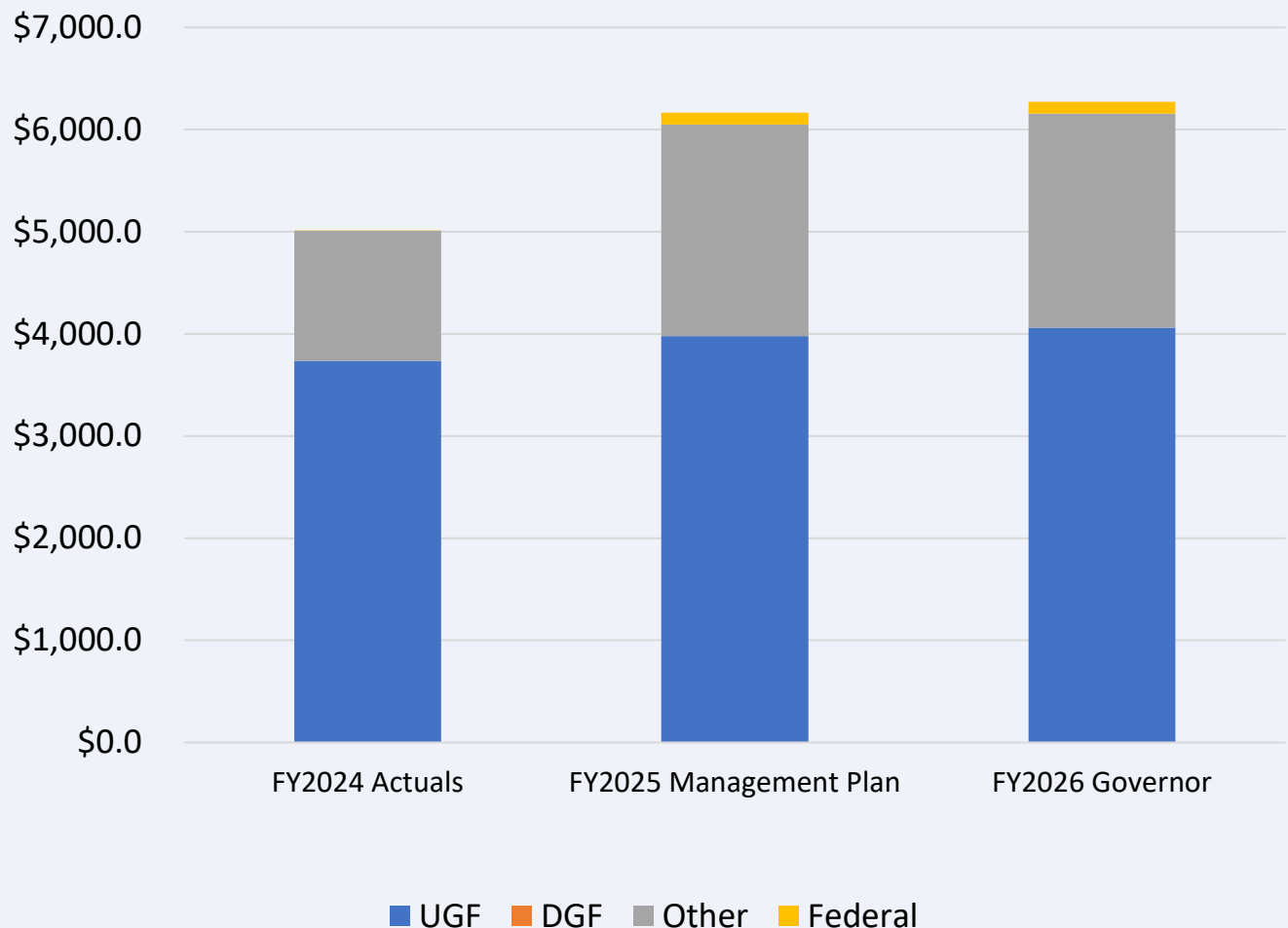
(all \$ in thousands)



|                   | <b>FY2024<br/>Actuals</b> | <b>FY2025<br/>Management Plan</b> | <b>FY2026<br/>Governor Amend</b> | <b>FY2025 to FY2026<br/>Difference</b> |
|-------------------|---------------------------|-----------------------------------|----------------------------------|--|
| Personal Services | \$4,350.9                 | \$5,081.6                         | \$5,268.1                        | \$186.5                                |
| Travel            | \$60.6                    | \$222.5                           | \$222.5                          | -                                      |
| Services          | \$517.4                   | \$660.7                           | \$680.7                          | \$20.0                                 |
| Commodities       | \$79.7                    | \$179.8                           | \$179.8                          | -                                      |
| Capital Outlay    | -                         | \$20.0                            | \$20.0                           | -                                      |
| <b>Total</b>      | <b>\$5,008.6</b>          | <b>\$6,164.6</b>                  | <b>\$6,371.1</b>                 | <b>\$206.5</b>                         |

# FY2026 Operating Budget Comparison

(all \$ in thousands)






|              | FY2024 Actuals   | FY2025 Management Plan | FY2026 Governor Amend | FY2025 to FY2026 Difference |
|--------------|------------------|------------------------|-----------------------|-----------------------------|
| UGF          | \$3,734.0        | \$3,977.2              | \$4,060.8             | \$83.6                      |
| DGF          | -                | -                      | -                     | -                           |
| Other        | \$1,274.3        | \$2,071.6              | \$2,094.5             | \$22.9                      |
| Federal      | \$0.3            | \$115.8                | \$215.8               | \$100.0                     |
| <b>Total</b> | <b>\$5,008.6</b> | <b>\$6,164.6</b>       | <b>\$6,371.1</b>      | <b>\$206.5</b>              |

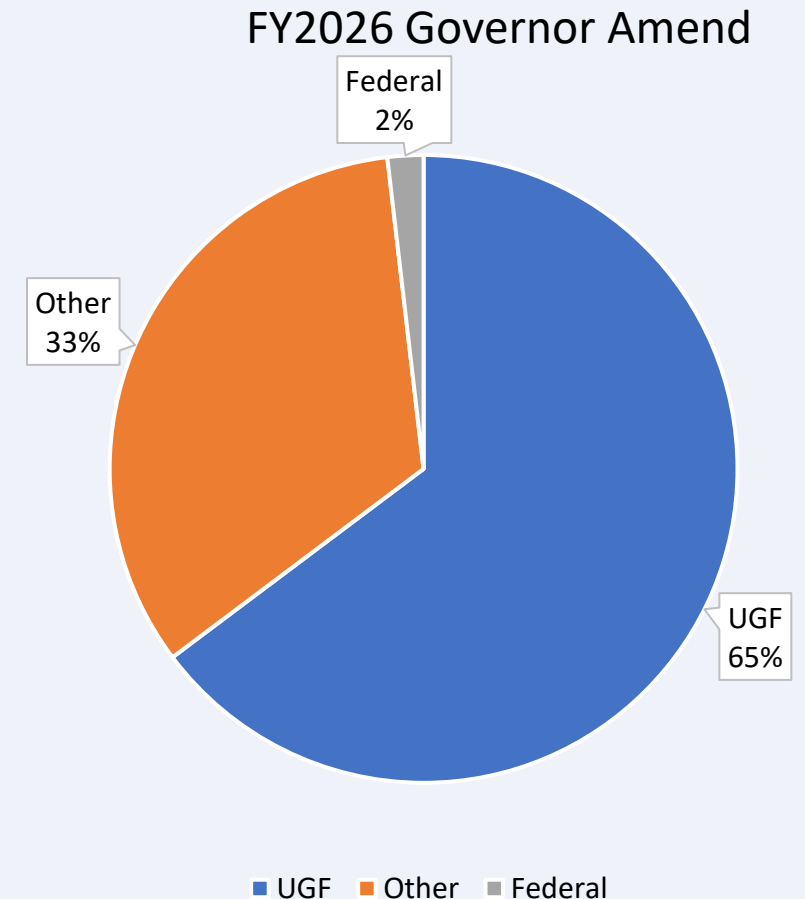
# FY2026 Fund Source Breakdown

(all \$ in thousands)



|                               | FY2024<br>Actuals | FY2025<br>Management Plan | FY2026<br>Governor Amend | FY2025 to FY2026<br>Difference |
|-------------------------------|-------------------|---------------------------|--------------------------|--------------------------------|
| <b>Federal</b>                | \$0.3             | \$115.8                   | \$215.8                  | \$100.0                        |
| <b>General Fund</b>           | \$3,734.0         | \$3,977.2                 | \$4,060.8                | \$83.6                         |
| <b>Interagency Receipts</b>   | \$1,002.9         | \$1,366.2                 | \$1,383.8                | \$17.6                         |
| <b>EVOS</b>                   | \$3.3             | \$12.9                    | \$12.9                   | -                              |
| <b>IA Oil &amp; Hazardous</b> | \$83.3            | \$119.4                   | \$120.2                  | \$0.8                          |
| <b>CIP Receipts</b>           | \$112.1           | \$285.8                   | \$287.3                  | \$1.5                          |
| <b>SDPR</b>                   | \$72.7            | \$287.3                   | \$290.3                  | \$3.0                          |
| <b>Totals</b>                 | <b>\$5,165.2</b>  | <b>\$6,164.6</b>          | <b>\$6,371.1</b>         | <b>\$206.5</b>                 |

-  Capital Improvement Projects (CIP)
-  Statutory Designated Program Receipts (SDPR)
-  Exxon Valdez Oil Spill (EVOS)



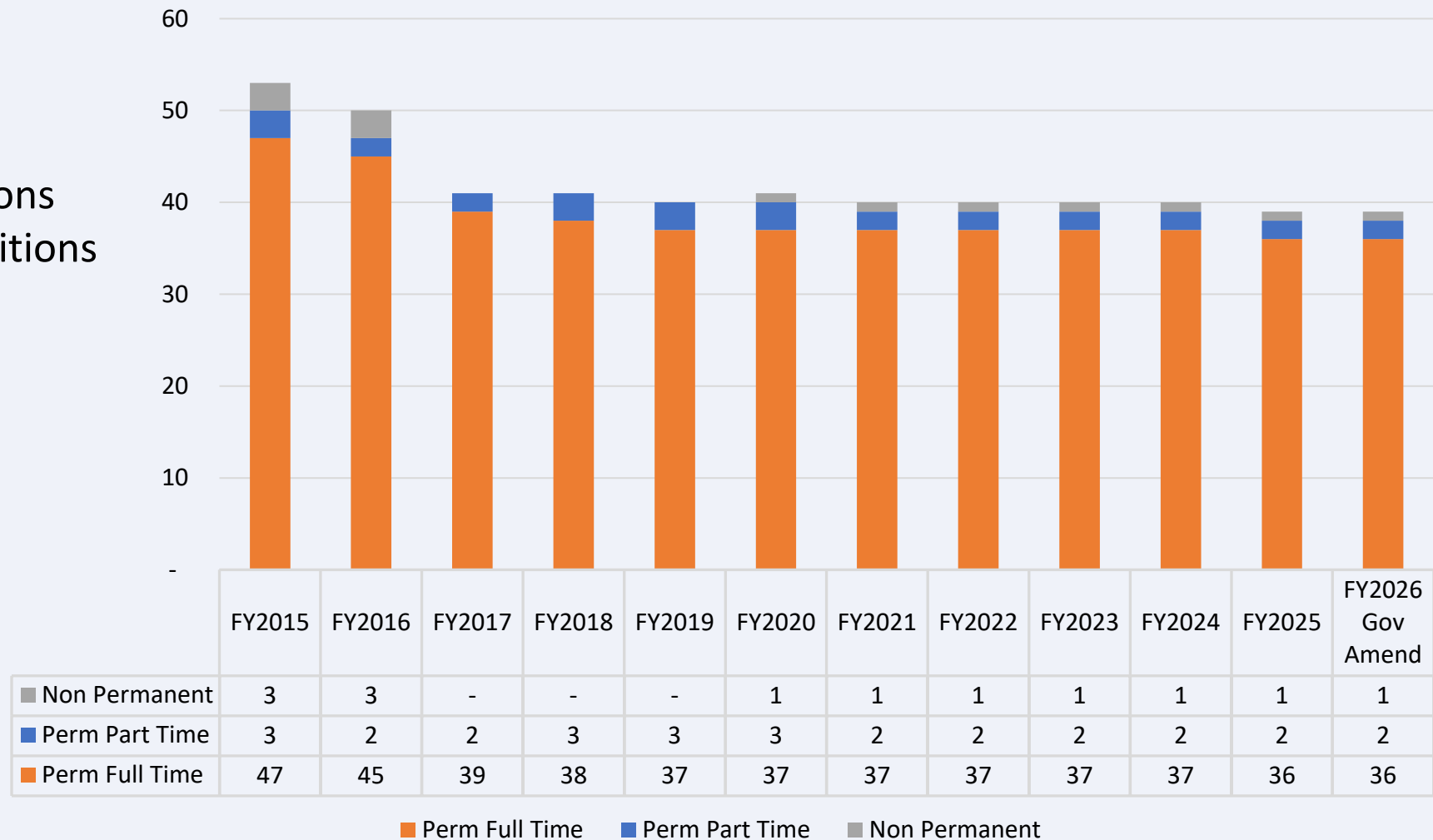


# Budgeted Positions & History



## FY2026 Governor's Budget

- ▲ 36 permanent full-time positions
- ▲ two permanent part-time positions
- ▲ one non-permanent position



# FY2026 Governor Amend Budget

## Change Highlights (all \$ in thousands)



### Habitat

### Total Amount

|  |          |     |                |
|--|----------|-----|----------------|
| Increase Authority for Federal Grant Opportunities | \$ 100.0 | Fed | 1002 Fed Rcpts |
|--|----------|-----|----------------|



# Questions?



## THANK YOU!

[Home Page, Alaska Department of Fish and Game \(adfg.alaska.gov\)](http://adfg.alaska.gov)

# Contact Information



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