

# FISCAL NOTE

**STATE OF ALASKA**  
**2014 LEGISLATIVE SESSION**

Bill Version **CSSB64**  
 Fiscal Note Number \_\_\_\_\_  
 () Publish Date \_\_\_\_\_

Identifier (file name) SB064CS(FIN)-AJC-3-13-14 Dept. Affected Alaska Court System  
 Title OMNIBUS CRIME/CORRECTIONS BILL Appropriation Judicial Council  
 Allocation Judicial Council  
 Sponsor Senate Judiciary Committee  
 Requester Senate Judiciary Committee OMB Component Number 771

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

|                        | FY15<br>Appropriation<br>Requested | Included in<br>Governor's<br>FY15<br>Request | Out-Year Cost Estimates |              |              |            |            |
|------------------------|------------------------------------|----------------------------------------------|-------------------------|--------------|--------------|------------|------------|
| OPERATING EXPENDITURES | FY15                               | FY15                                         | FY16                    | FY17         | FY18         | FY19       | FY20       |
| Personal Services      | 126.3                              |                                              | 126.3                   | 126.3        | 126.3        | 0.0        |            |
| Travel                 | 21.5                               |                                              | 21.5                    | 21.5         | 21.5         | 0.0        |            |
| Services               | 38.4                               |                                              | 38.4                    | 38.4         | 38.4         | 0.0        |            |
| Commodities            | 5.0                                |                                              | 1.6                     | 1.6          | 1.6          | 0.0        |            |
| Capital Outlay         |                                    |                                              |                         |              |              |            |            |
| Grants, Benefits       |                                    |                                              |                         |              |              |            |            |
| Miscellaneous          |                                    |                                              |                         |              |              |            |            |
| <b>TOTAL OPERATING</b> | <b>191.2</b>                       | <b>0.0</b>                                   | <b>187.8</b>            | <b>187.8</b> | <b>187.8</b> | <b>0.0</b> | <b>0.0</b> |

| FUND SOURCE (Thousands of Dollars) |                  |              |            |              |              |              |            |
|------------------------------------|------------------|--------------|------------|--------------|--------------|--------------|------------|
| 1002                               | Federal Receipts |              |            |              |              |              |            |
| 1003                               | GF Match         |              |            |              |              |              |            |
| 1004                               | GF               | 191.2        | 0.0        | 187.8        | 187.8        | 187.8        | 0.0        |
| 1005                               | GF/Prgm (DGF)    |              |            |              |              |              |            |
| 1037                               | GF/MH (UGF)      |              |            |              |              |              |            |
| 1178                               | temp code (UGF)  |              |            |              |              |              |            |
| <b>TOTAL</b>                       |                  | <b>191.2</b> | <b>0.0</b> | <b>187.8</b> | <b>187.8</b> | <b>187.8</b> | <b>0.0</b> |

| POSITIONS |   |  |   |   |   |   |   |
|-----------|---|--|---|---|---|---|---|
| Full-time | 1 |  | 1 | 1 | 1 | 0 | 0 |
| Part-time | 1 |  | 1 | 1 | 1 | 0 |   |
| Temporary |   |  |   |   |   |   |   |

| CHANGE IN REVENUES |  |  |  |  |  |  |  |
|--------------------|--|--|--|--|--|--|--|
|--------------------|--|--|--|--|--|--|--|

Estimated **SUPPLEMENTAL (FY14) operating costs** 0.0 (separate supplemental appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

Estimated **CAPITAL (FY15) costs** 0.0 (separate capital appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

### ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended, or repealed? \_\_\_\_\_ Discuss details in analysis section.

### Why this fiscal note differs from previous version (if initial version, please note as such)

Updated to reflect changes in a new CS to SB64(FIN) that creates a Criminal Justice Commission of ten members which would sunset after four years.

To \_\_\_\_\_  
 Prepared by Susanne DiPietro, Executive Director Phone 279-2526  
 Division Alaska Judicial Council Date/Time 3/13/14 11:41 AM  
 Approved by Susanne DiPietro, Executive Director Date 3/13/2014  
Alaska Judicial Council

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2014 LEGISLATIVE SESSION

BILL NO. CSSB64

### Analysis

CSSB64(FIN) creates a Criminal Justice Commission of ten members which would sunset after four years.

Sections 25 and 30 of the CS require the Alaska Judicial Council to provide staff and administrative support to the ten-member commission. For this, the Alaska Judicial Council will need to hire a half-time research analyst at range 18A, and an attorney to work 30 hours per week at range 20A. A 30 hour/week attorney is need to be a stable and consistent liaison to the commissioners, policy makers, and the public. The attorney will guide the work and research agenda of the commission, and provide information to state policy makers as requested. The attorney also will research existing law and best practices from elsewhere (for example, Texas), work with the research analyst to define the scope and direction of the necessary data collection and analysis, and assist the commissioners in their efforts to bring forward ideas and proposals to decrease costs while promoting public safety.

The Council will need to rent office space and provide parking for the Commission staff (\$38,400/year). This note assumes that the Council will be able to locate office space adjacent to its current offices, so that the Commission will use many of the Judicial Council's existing office resources (for example, the AJC server and the copier). The Council also will need to purchase supplies and equipment for the two Commission staff (PCs, printer, and phones in the first year, and general office supplies in subsequent years).

This note includes a travel budget for commission members to attend an estimated four in-person meetings per year. The Council would arrange and pay for travel costs of Commission members as authorized for boards and commissions under AS39.20.180. The travel budget also includes a small amount (\$1500/year) for staff travel in anticipation that one meeting per year will be held in Juneau.