



FEBRUARY 25, 2025

# Senate Finance Committee

Department of Transportation & Public Facilities

**DOT&PF Overview, STIP Update, Large Projects, and  
Deferred Maintenance**

**Commissioner Ryan Anderson, P.E.**

**Deputy Commissioner Katherine Keith, PMP, PMI-ACP**

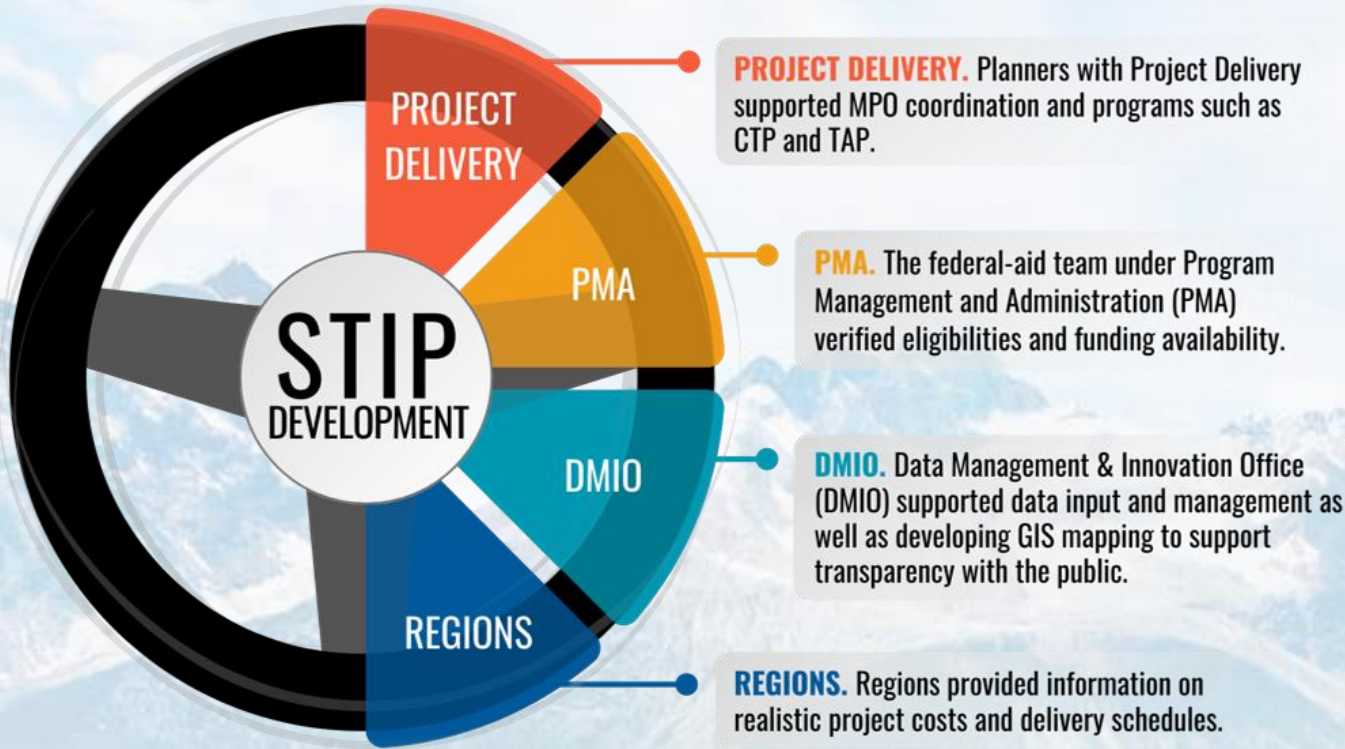
**Christopher Hodgin, P.E., Project Delivery Team Lead, Division of Facility Services**

**Danny Gibson, Director, Division of Facility Services**



# PROJECT AND PROGRAM FUNDING

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP)

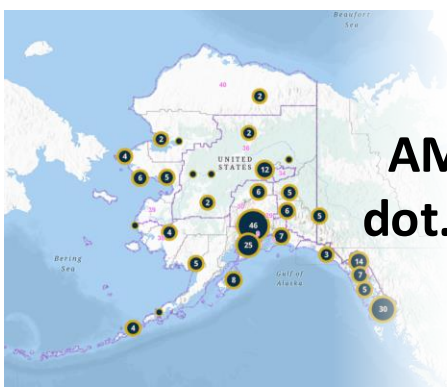


**Airport Capital Improvement Program (ACIP)** serves as the primary planning tool for systematically identifying, prioritizing, and assigning funds to critical airport development and associated capital needs for the National Airspace System (NAS).

***STIP FFY2024-2027 Amendment #2 Public Comment Period Feb. 14 - Mar. 20***



# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM



AMENDMENT #2  
[dot.alaska.gov/stip](https://dot.alaska.gov/stip)



STIP AMD 2 DASHBOARD

## PROPOSED AMENDMENT 2

### 12259: Recreational Trails Program

#### PROJECT INFORMATION

STIP ID: 12259  
STIP Year: 2024 - 2027  
Amendment:  
Strategic Investment Area: Sustainability

#### PROJECT BUDGET

Total 2024-2027 Budget	Funding Source
\$10,465,375	RTP, 3PF Local
↑ \$636,864	

#### BUDGET BY YEAR

2024	2025	2026	2027
\$3,828,689	\$2,963,137	\$1,813,169	\$1,860,380
↓ \$756,460	↑ \$1,223,874	↑ \$47,817	↑ \$121,633

#### PROJECT DESCRIPTION

Enhance outdoor recreational activities through funding of recreational trail projects across Alaska. Per 23 CFR 450.218(j) this STIP program groups together categorically excluded projects (23 CFS 771.117. Recreational trails, as defined by 23 USC 206(2), are not subject to the location of project requirement in 23 U.S.C. 133(c).

COMMENT ON THIS PROJECT



## STIP AMENDMENT COMPARISON

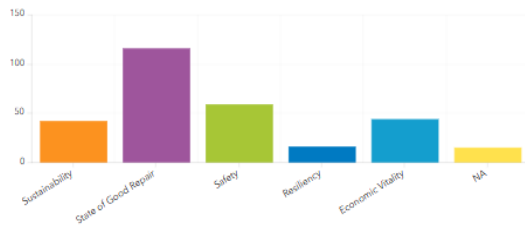
Overall

Project or Program

### PROPOSED AMENDMENT 2

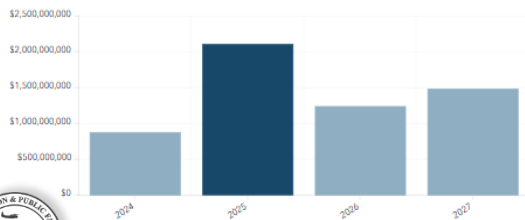
Total Projects & Programs: 292

Projects & Programs by Strategic Investment Area



2024 - 2027 Budget: \$5,711,618,772

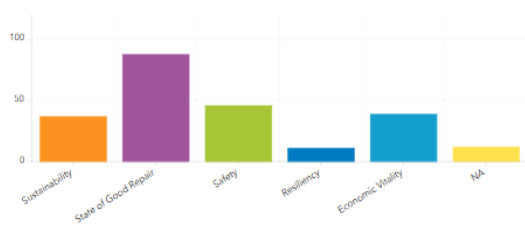
Projects & Programs Total Budget by Year



### AMENDMENT 1

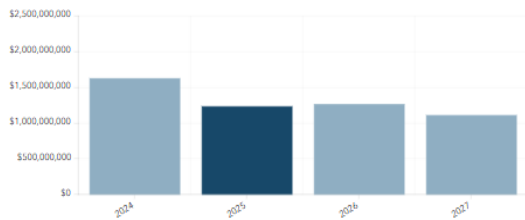
Total Projects & Programs: 233

Projects & Programs by Strategic Investment Area



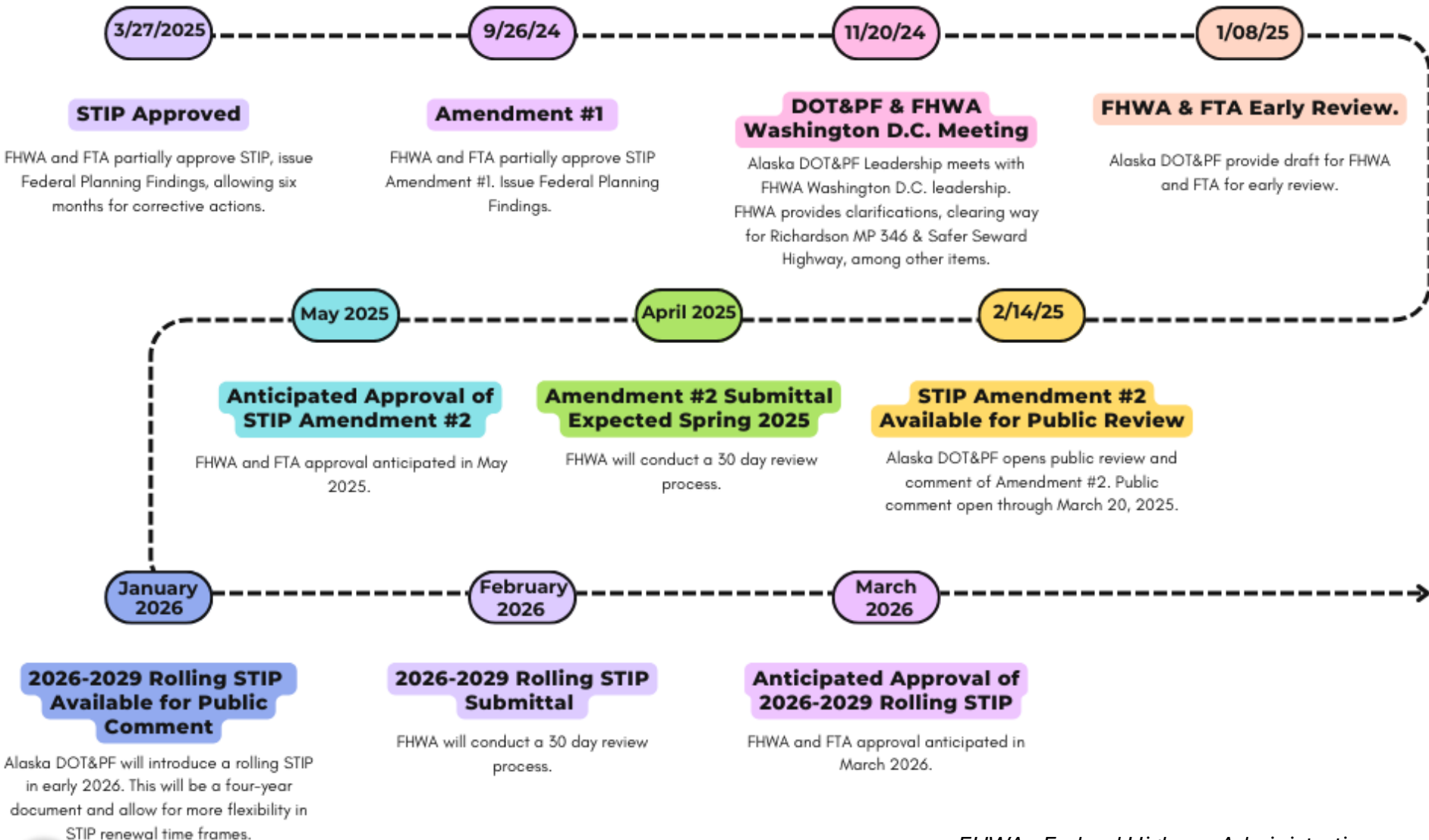
2024 - 2027 Budget: \$5,223,976,413

Projects & Programs Total Budget by Year





# STIP TIMELINE



FHWA - Federal Highway Administration  
FTA – Federal Transit Administration



# DOT&PF MEETS WITH FEDERAL PARTNERS IN DC FOR CLARIFICATION

NOVEMBER 20-21, 2024

## 99% of Projects Approved

**DOT&PF and LAW met with FHWA and FTA leadership at their Washington, DC headquarters, including FHWA Executive Director Gloria Shepard.**

- **Richardson Highway Milepost 346:** Must be programmed in the STIP not TIP (Transportation Improvement Plan)
- **Safer Seward Highway:** Allowed to change termini
- **'MUST' Statements (28):** Require attention
- **'SHOULD' Statements (38):** Lack measurable goal and/or legal requirement
- **MPO Engagement Finding:** Ongoing; completion measured in stakeholder happiness
- **Discretionary Grants:** USDOT lacks a comprehensive list requiring inclusion in the STIP



*FHWA - Federal Highway  
Administration  
FTA – Federal Transit  
Administration*



# FFY2025 CONSTRUCTION PROGRAM

\$ in Millions

**FFY2025 Contracts Awarded to Date: \$180.0**

<b>FFY2025 Contractor Payments (\$ in Millions)</b>	
Expected from Existing Awards	\$424.9
Expected From Pending Awards	\$90.9
Expected from CMGC Projects	\$93.7
Upcoming Awards	\$276.2
<b>Total Contractor Payments Projected</b>	<b>\$885.7</b>

<b>FFY2025 Contract Awards (\$ in Millions)</b>	
Awarded in FFY2025	\$180.0
Currently Advertising*	\$15.0
CMGC*	\$170.6
To be Advertised*	\$569.4
<b>Total Contract Awards Projected</b>	<b>\$935.0</b>
<i>*Future award values are estimated</i>	

## Key Issues

- Utility Agreements and Buy America Build America
- Bureau of Land Management Highway Easement Deeds
- Late Federal Aviation Administration Grant Awards
- Late Congressional Release of Funds
- Project Cost Increases
- Section 106 Compliance

## FHWA August Redistribution Obligation Limitation

- \$19.2 in FFY2024
- \$126.1 in FFY2025 (*Projected*)

CMGC: Construction Manager General Contractor

FHWA: Federal Highways Administration

FY is State Fiscal Year, FFY is Federal Fiscal Year



# PROJECT DELIVERY

## Tentative Advertising Schedule

- DOT&PF's forecast of construction project bidding
- One-year time horizon
- Strengthened protocols this past year

## Timing Of Bids

- Typical bidding window for upcoming construction season
  - February through May
  - Longer in Southeast Alaska
- US Congress releases obligation limitation throughout the year – not optimal for bidding timeframes

## Project Delivery Strategies

- **Tentative Advertise Schedule**
- **Agile Methods:** High-level engagement to remove obstacles
- **Improved Management Systems:** Tracking project schedules and estimates (Project Delivery Plan)

## MEMORANDUM

State of Alaska

Department of Transportation & Public Facilities  
Office of the Commissioner

TO: Regional Directors  
DFS Director  
AMHS Director  
Chief Engineer

DATE: November 23, 2024

PHONE NO: 465-3900

FROM: Ryan Anderson, P.E.  
Commissioner

SUBJECT: Protocols for Maintaining  
the Tentative Advertising  
Schedule (TAS)

The Tentative Advertising Schedule (TAS) serves as the Alaska Department of Transportation and Public Facilities' (DOT&PF) one-year plan for project bidding. This schedule is a critical communication tool that our contracting community relies on for workforce and business planning. To maintain our credibility, it is essential that the TAS is always current and accurately reflects DOT&PF's project delivery plans in alignment with our current funding strategies.

The TAS can be accessed at: <https://dot.alaska.gov/procurement/awp/awp-tas.cfm>.

The TAS Update Process can be accessed at: <https://dot.alaska.gov/aashtoware/guides.shtml>

Effective immediately, the following protocols are in place:

1. **Responsibility for Updates:** Project Managers are responsible for updating project information in the TAS. Division Directors, through their respective Preconstruction Engineers, are accountable for ensuring the accuracy of the information.
2. **Authorization for Updates:** Division Directors will designate individuals authorized to update the TAS through AASHTOWare Project. This designation must be provided in writing and include the Data Modernization and Innovation Director.
3. **Monthly Review:** Division Directors will conduct monthly meetings with their staff to review the TAS and the corresponding funding plans. Any changes as a result of these meetings will be input into the Project Delivery Plan for consideration.
4. **Quarterly Working Session:** A one-year project delivery outlook session will be held quarterly, focusing on changes to Project Delivery Plan, and TAS. This meeting will be facilitated by the Commissioner's Office.

Thank you for your attention to these protocols and your continued cooperation in maintaining the integrity of our project planning process.

cc: Deputy Commissioner Keith, Director Pamone, Director Langley

*"Keeping Alaska Moving."*





# NORTHERN REGION (NR)

## NORTHERN | 2025 CONSTRUCTION

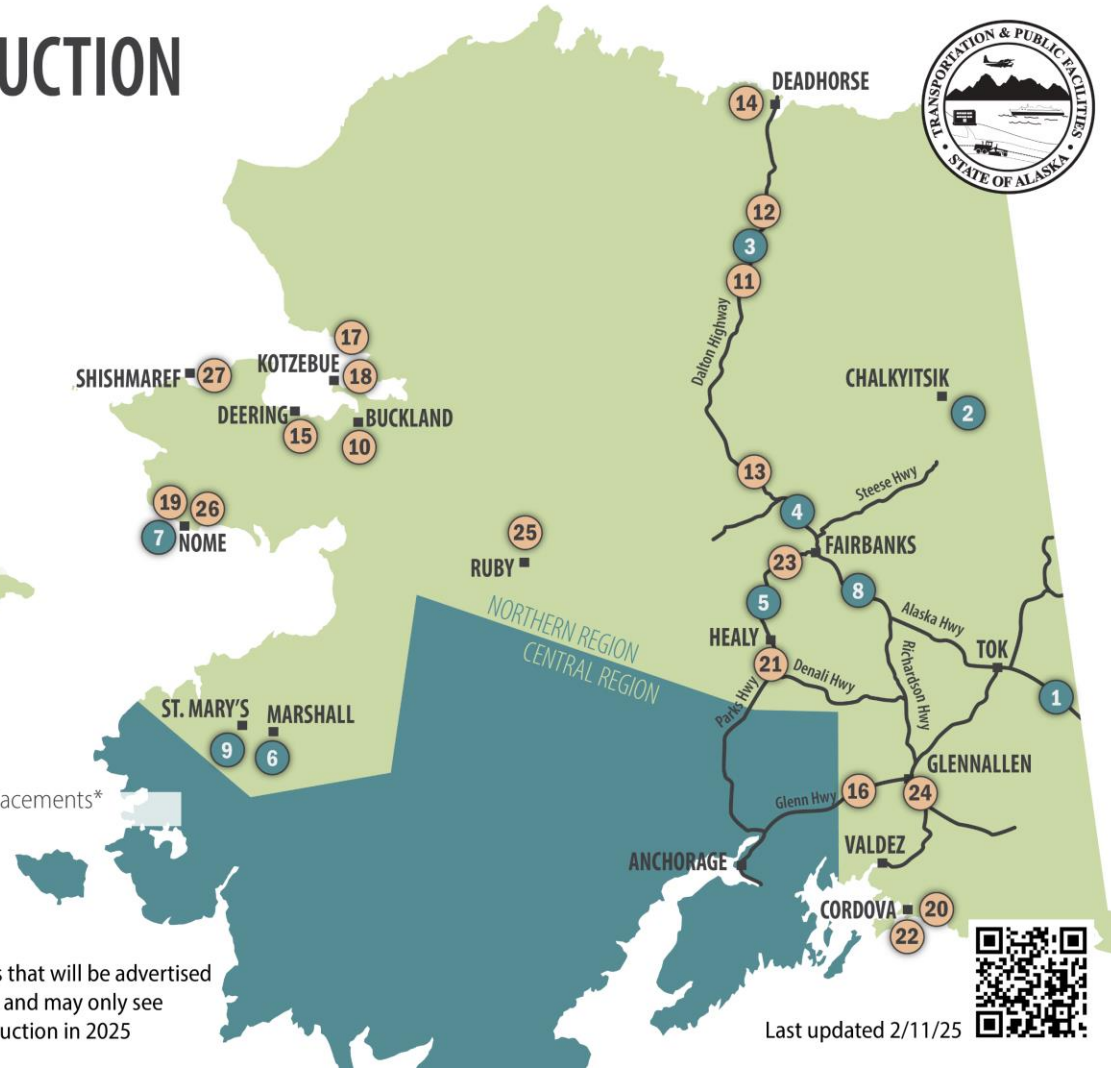
CONTINUING

- 1 | Alaska Hwy MP 1235-1268 Rehabilitation (Const MP 1252-1268)
- 2 | Chalkyitsik Airport Improvements
- 3 | Dalton Hwy MP 289-305
- 4 | Elliott Hwy MP 51-63 Rehabilitation
- 5 | Land Development for Nenana Totchaket
- 6 | Marshall Airport Improvements
- 7 | Nome Kougarok Rd MP 61.5, 66.5, & 79.5 Permanent Repairs
- 8 | Richardson Hwy MP 266-341 Passing Lanes
- 9 | St. Mary's Airport Improvements

NEW IN 2025

- 10 | Buckland Airport Improvements\*
- 11 | Dalton Hwy MP 245-274 Resurfacing
- 12 | Dalton Hwy MP 247-289 and 305-362 Delineator Replacements\*
- 13 | Dalton Highway Yukon River Bridge Redecking
- 14 | Deadhorse Airport Improvements
- 15 | Deering Airport Improvements\*
- 16 | Glenn Hwy MP 143-154 Resurfacing
- 17 | Kotzebue Airport Crosswind Runway Improvements\*
- 18 | Kotzebue to Cape Blossom Road Stage II\*
- 19 | NR ADA Improvements - Steadman Street
- 20 | NR Drainage Improvements - Copper River Hwy MP 2.4 Culvert Replacements\*
- 21 | NR Systemic Signal Upgrades - Nenana Canyon\*
- 22 | Odiak Slough Culvert Replacement\*
- 23 | Parks Hwy MP 319-325 Reconstruction Stage 1\*
- 24 | Richardson Hwy MP 97-106.5 Resurfacing
- 25 | Ruby Slough Road Rehabilitation
- 26 | Seppala Drive Upgrade
- 27 | Shishmaref Sanitation Road Erosion Control

\*Indicates projects that will be advertised later in the season and may only see preliminary construction in 2025



Last updated 2/11/25

MP – Milepost



# SOUTHWEST ALASKA

## SOUTHWEST ALASKA 2025 CONSTRUCTION



### CONTINUING

- 1 | Chevak Airport Rehabilitation
- 2 | Kwethluk Airport Rehabilitation
- 3 | Kongiganak Airport Improvements
- 4 | Mekoryuk Airport Rehabilitation

### NEW IN 2025

- 5 | Nightmute Airport Improvements
- 6 | Takotna: Gold Creek Bridge & Tatalina Bridge Replacement
- 7 | Takotna River Bridge Replacement



More project info at  
[dot.alaska.gov/creg/project\\_info/](https://dot.alaska.gov/creg/project_info/)



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\*Indicates projects that will be advertised later  
in the season and may only see preliminary  
construction in 2025

- 20 | Taxiway R North Drainage Improvement
- 22 | Taxiway R Tug Road Improvements
- 23 | Terminal Water Main Improvement
- 24 | Visual Paging System Installation
- 25 | West Perimeter Road

## 2025 CONSTRUCTION



More project info at  
[dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/)

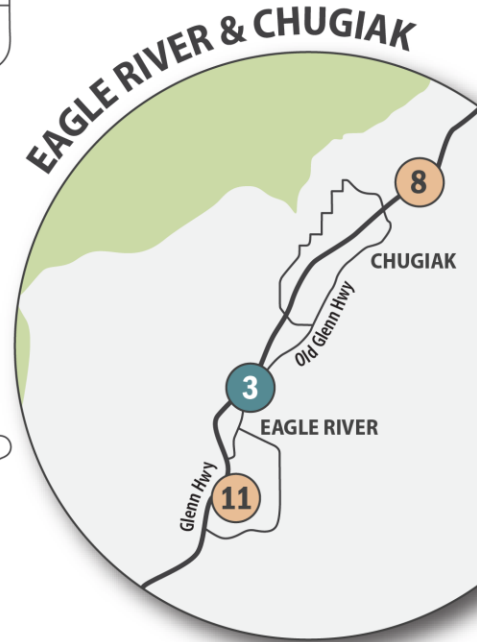
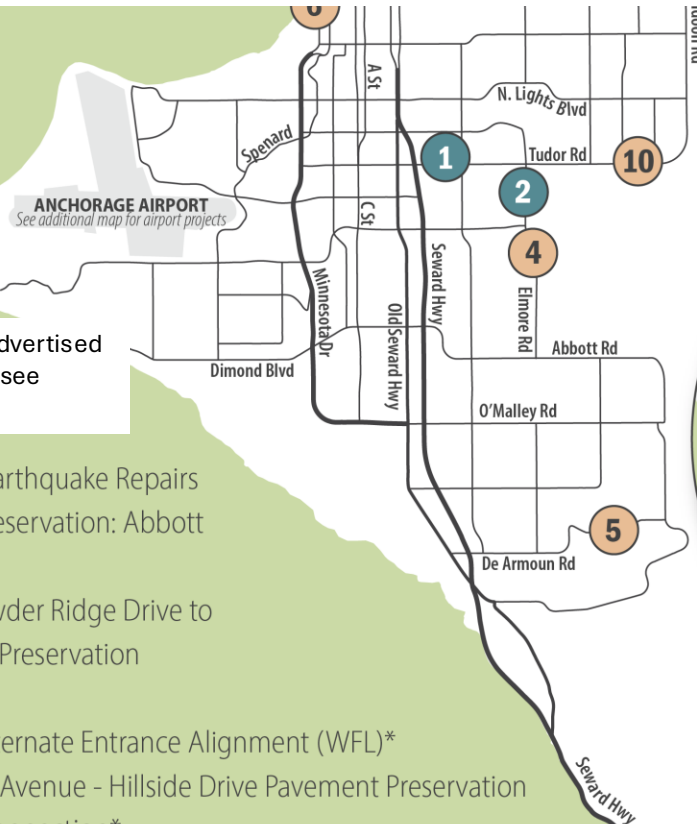
\*indicates projects that will be advertised  
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preliminary construction in 2025

### CONTINUING

- 1 | DOT&PF Annex Building Earthquake Repairs
- 2 | Elmore Road Pavement Preservation: Abbott Road to Providence Drive
- 3 | N. Eagle River Access - Powder Ridge Drive to Old Glenn Hwy Pavement Preservation

### NEW IN 2025

- 4 | Campbell Tracts Facility Alternate Entrance Alignment (WFL)\*
- 5 | DeArmoun Road: E. 140th Avenue - Hillside Drive Pavement Preservation
- 6 | AMATS: Downtown Trail Connection\*
- 7 | HSIP: Ocean Dock Road Railroad Crossing Device Upgrades
- 8 | Peters Creek Bridge (1367) Emergency Repairs
- 9 | Seward Hwy MP 98.5-118 Signage Project
- 10 | HSIP: Tudor Road Baxter Road to Patterson Street Channelization\*
- 11 | AMATS: VFW Road: Eagle River Loop to Eagle River Road Pavement Preservation



WFL – Western  
Federal Lands

AMATS – Anchorage  
Metropolitan Area  
Transportation  
Solutions



# ANCHORAGE INTERNATIONAL AIRPORT

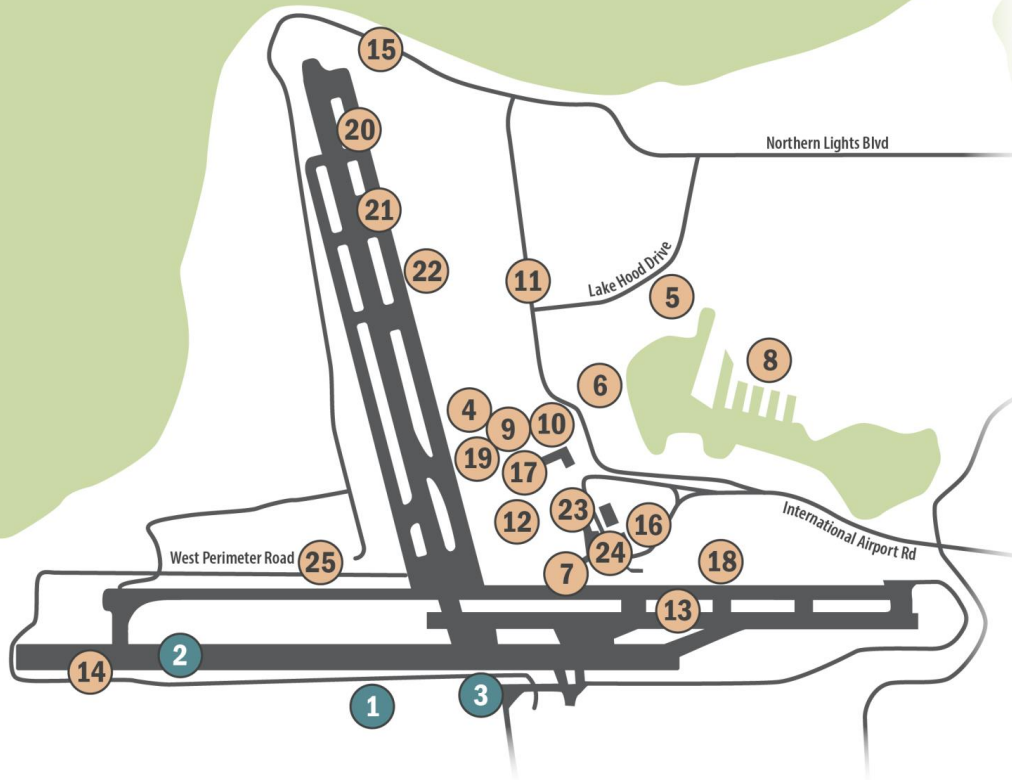
## ANCHORAGE INTERNATIONAL AIRPORT 2025 CONSTRUCTION

CONT.

- 1 | Old Airfield Maintenance Gate
- 2 | Runway 7R Pavement Repairs & Improvements
- 3 | Taxiway Z West Improvements

NEW IN 2025

- 4 | Access Gate and Headbolt Outlet Installation
- 5 | ATCT Replacement Parking\*
- 6 | Firing Range Maintenance
- 7 | Gates B5 and B7 Passenger Boarding Bridge Replacements
- 8 | Lake Hood Aircraft & Lakeshore Drive Rehabilitation
- 9 | North Terminal Northside Aprons & Taxilane Reconstruction
- 10 | PFAS Remediation\*
- 11 | Postmark Drive Repairs 2024
- 12 | RON 12-14 Rehabilitation
- 13 | Runway 7L/25R Lighting Duct Drainage Improvements
- 14 | Runway 7R Concrete Joint Repairs
- 15 | Security Fencing Improvements 2023
- 16 | South Terminal Parking Area Improvements
- 17 | Taxilane E & M Improvements
- 18 | Taxilane K Tug Road Improvement
- 19 | Taxilane V Gate Reconstruction
- 20 | Taxiway R North & Taxilane U Improvements
- 21 | Taxiway R North Drainage Improvements
- 22 | Taxiway R Tug Road Improvements
- 23 | Terminal Water Main Improvements
- 24 | Visual Paging System Installation Design-Build\*
- 25 | West Perimeter Road



More project info at  
[dot.alaska.gov/creg/project\\_info/](https://dot.alaska.gov/creg/project_info/)

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# KENAI PENINSULA

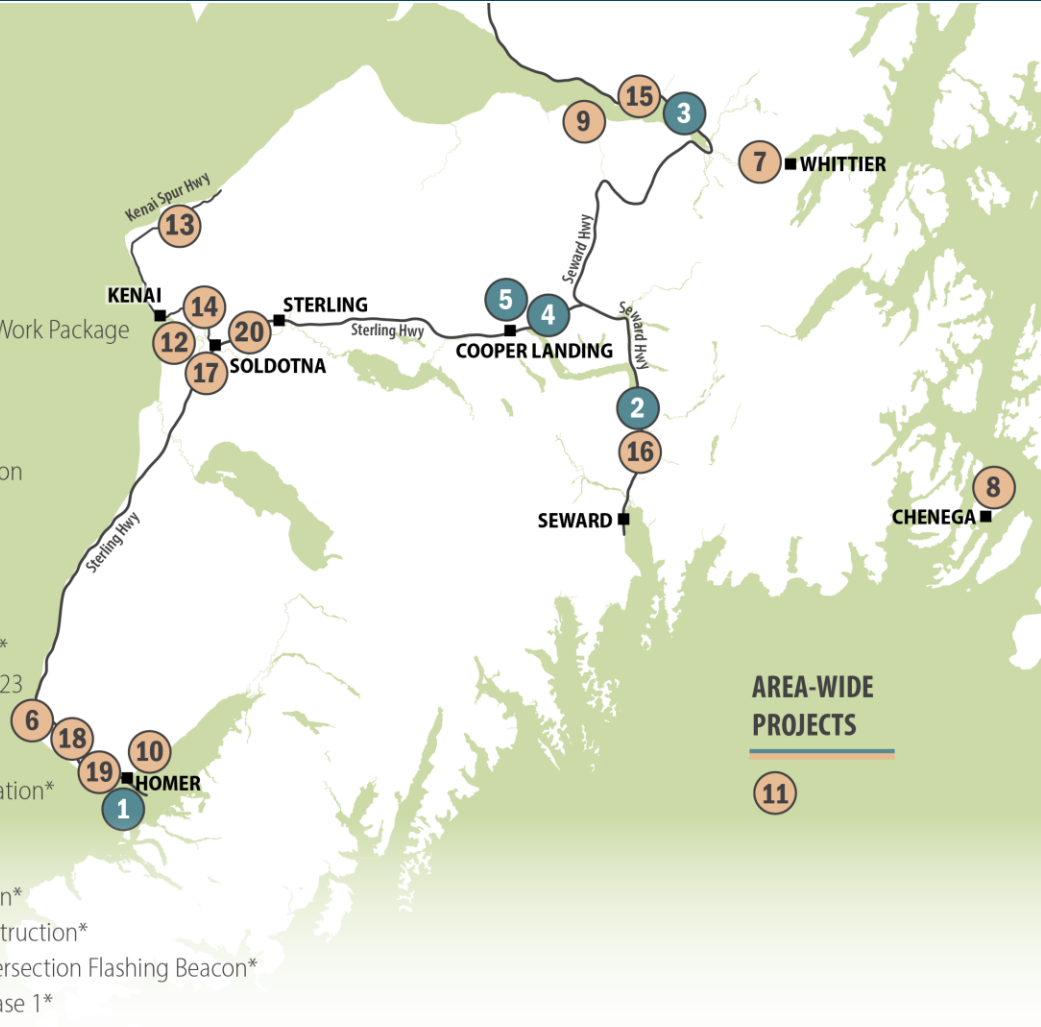
## KENAI PENINSULA 2025 CONSTRUCTION

### CONTINUING

- 1 | Homer Airport Improvements
- 2 | Seward Highway MP 17-22.5 Rehabilitation
- 3 | Seward Highway: MP 75-90 Road and Bridge Rehabilitation Phase III
- 4 | Sterling Highway MP 45-60 Phase III and IV Early Work Package
- 5 | Sterling Highway MP 45-60 Sunrise to Skilak Lake Road Stage II Juneau Creek Bridge

### NEW IN 2025

- 6 | Anchor Point Road MP 0-1.3 Pavement Preservation
- 7 | Anton Anderson Memorial (Whittier) Tunnel Backup Generation
- 8 | Chenega Bay Airport Lighting Improvements
- 9 | Hope Highway MP 7.9 & 12.9 Pipe Replacements
- 10 | Kachemak Drive MP 0-3.5 Pavement Preservation\*
- 11 | Kenai Peninsula Bridge Deck Rehabilitations FY2023
- 12 | Kenai River Flats Pedestrian Improvements / Kenai Bridge Access Road Pathway
- 13 | Kenai Spur Highway MP 29-38 Pavement Preservation\*
- 14 | Kenai Spur Highway Rehabilitation Phase II: Sports Lake Rd to Swires Rd
- 15 | Seward Highway MP 90-99 Pavement Preservation\*
- 16 | Seward Highway MP 14 Railroad Crossing Reconstruction\*
- 17 | Sterling Highway and Kalifornsky Beach Road Intersection Flashing Beacon\*
- 18 | Sterling Highway MP 157-169 Reconstruction, Phase 1\*
- 19 | Sterling Highway MP 169-175 Pavement Preservation
- 20 | Sterling Safety Corridor Improvements MP 82.5 to 94 Progressive Design Build



### AREA-WIDE PROJECTS

11

MP – Milepost

More project info at [dot.alaska.gov/creg/project\\_info/](https://dot.alaska.gov/creg/project_info/)

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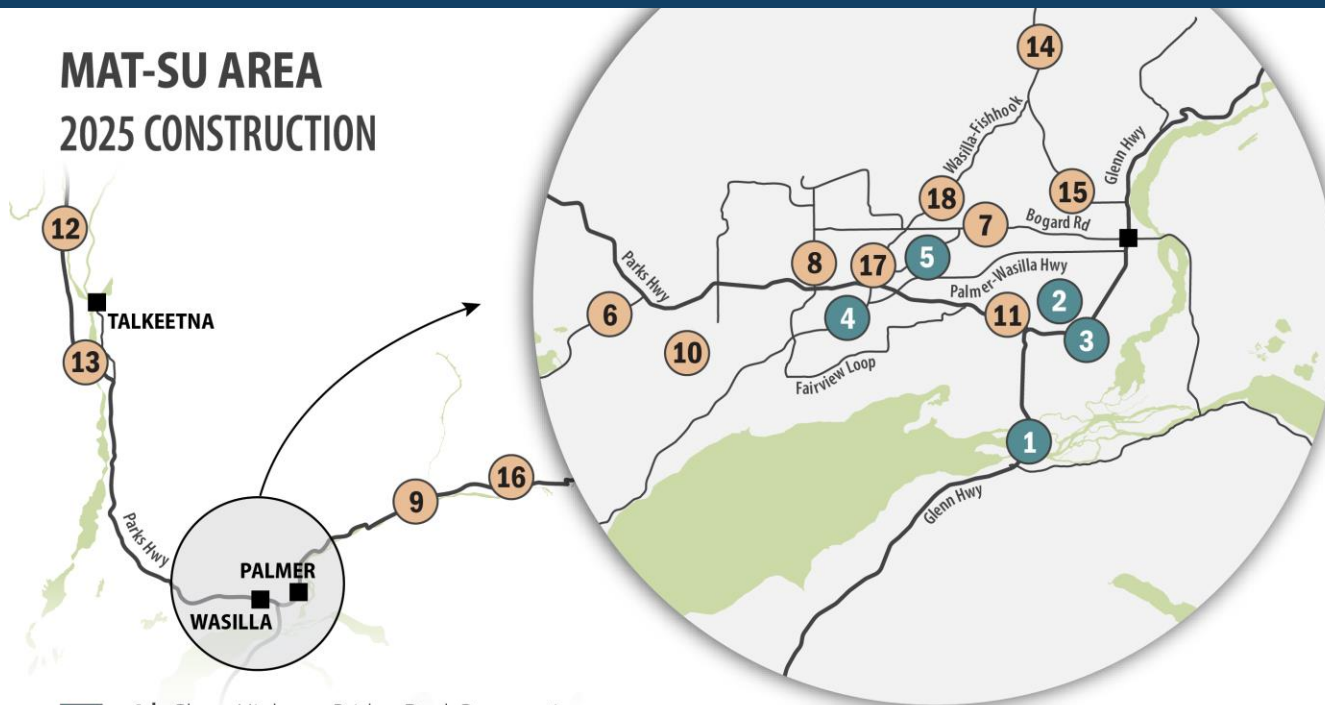


# MAT-SU

## MAT-SU AREA 2025 CONSTRUCTION



More project info at  
[dot.alaska.gov/creg/  
project\\_info/](https://dot.alaska.gov/creg/project_info/)



### CONTINUING

- 1 | Glenn Highway Bridge Deck Preservation
- 2 | Glenn Highway: Colleen Street Intersection and Frontage Road
- 3 | Glenn Highway: Parks Highway to S. Inner Springer Loop, Phase II
- 4 | Knik-Goose Bay Road, Fairview Loop to Palmer-Wasilla Highway, Phase 1
- 5 | Seward Meridian Parkway Road Improvements, Phase II Palmer-Wasilla Highway to Seldon Road

### NEW IN 2025

- 6 | Big Lake Road: MP 0-3.6 & Church Road Pavement Preservation\*
- 7 | Bogard Road Pavement Preservation: Trunk Road to Wasilla-Fishhook Road
- 8 | HSIP: Church Road and Spruce Avenue Intersection Flashing Beacon
- 9 | Glenn Highway MP 66.5-92 Pavement Preservation Phase I\*
- 10 | Hollywood Road: Vine Road to Big Lake Road Pavement Preservation\*
- 11 | Mat-Su Area Repairs Group B - November 2018 Earthquake Permanent Repairs\*

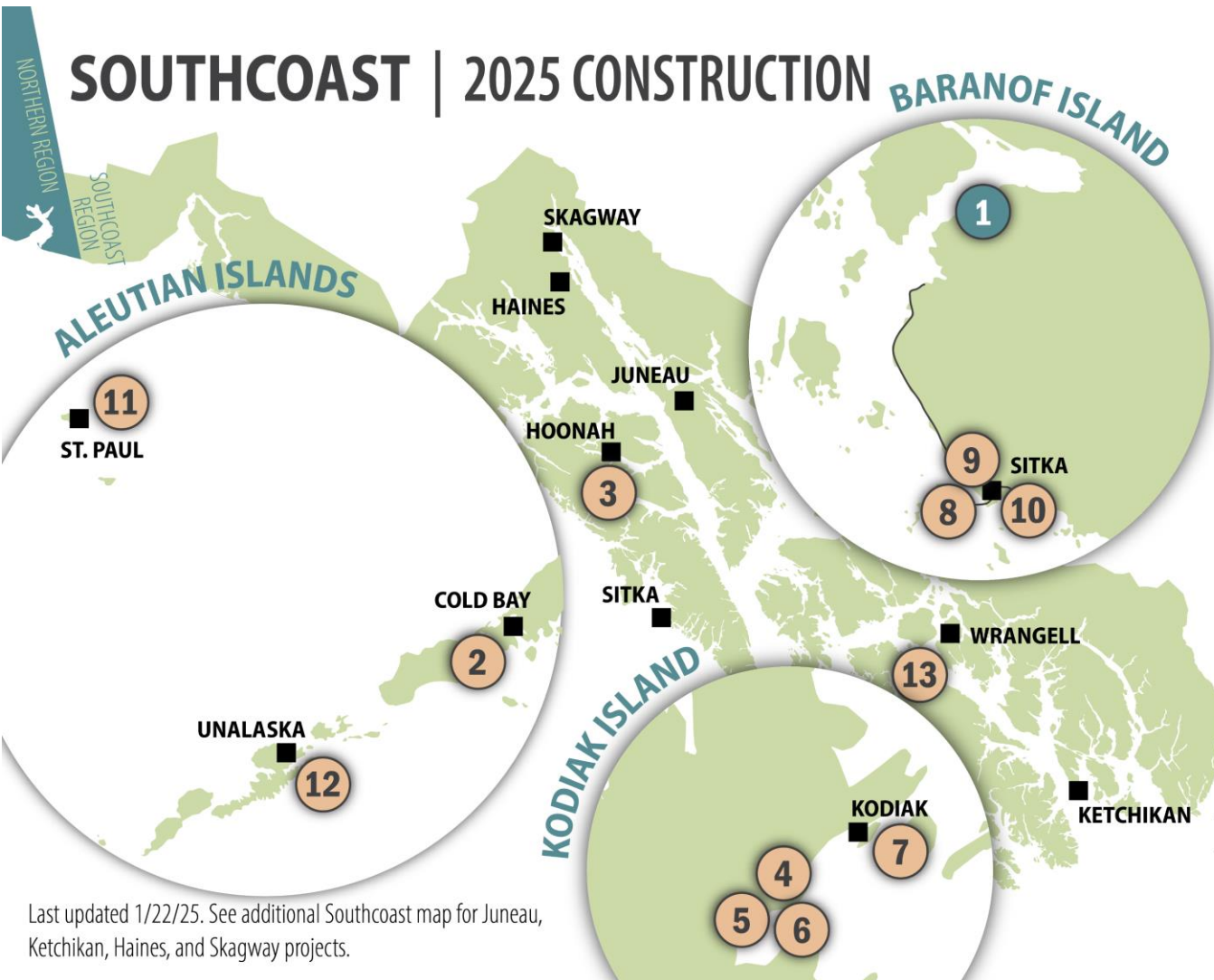
### NEW IN 2025

- 12 | Parks Highway Phase I: Culvert Replacement
- 13 | Parks Highway Phase II: Railroad Creek Bridge
- 14 | Palmer-Fishhook Road MP 7-17\*
- 15 | HSIP: Palmer-Fishhook & Trunk Road Roundabout
- 16 | Victory Road Pavement Preservation\*
- 17 | Wasilla-Fishhook - Main Street Rehabilitation\*
- 18 | Wasilla-Fishhook Road: E. Seldon Road to Tex-Al Drive Pavement Preservation

\*Indicates projects that will be advertised later in the season and may only see preliminary construction in 2025



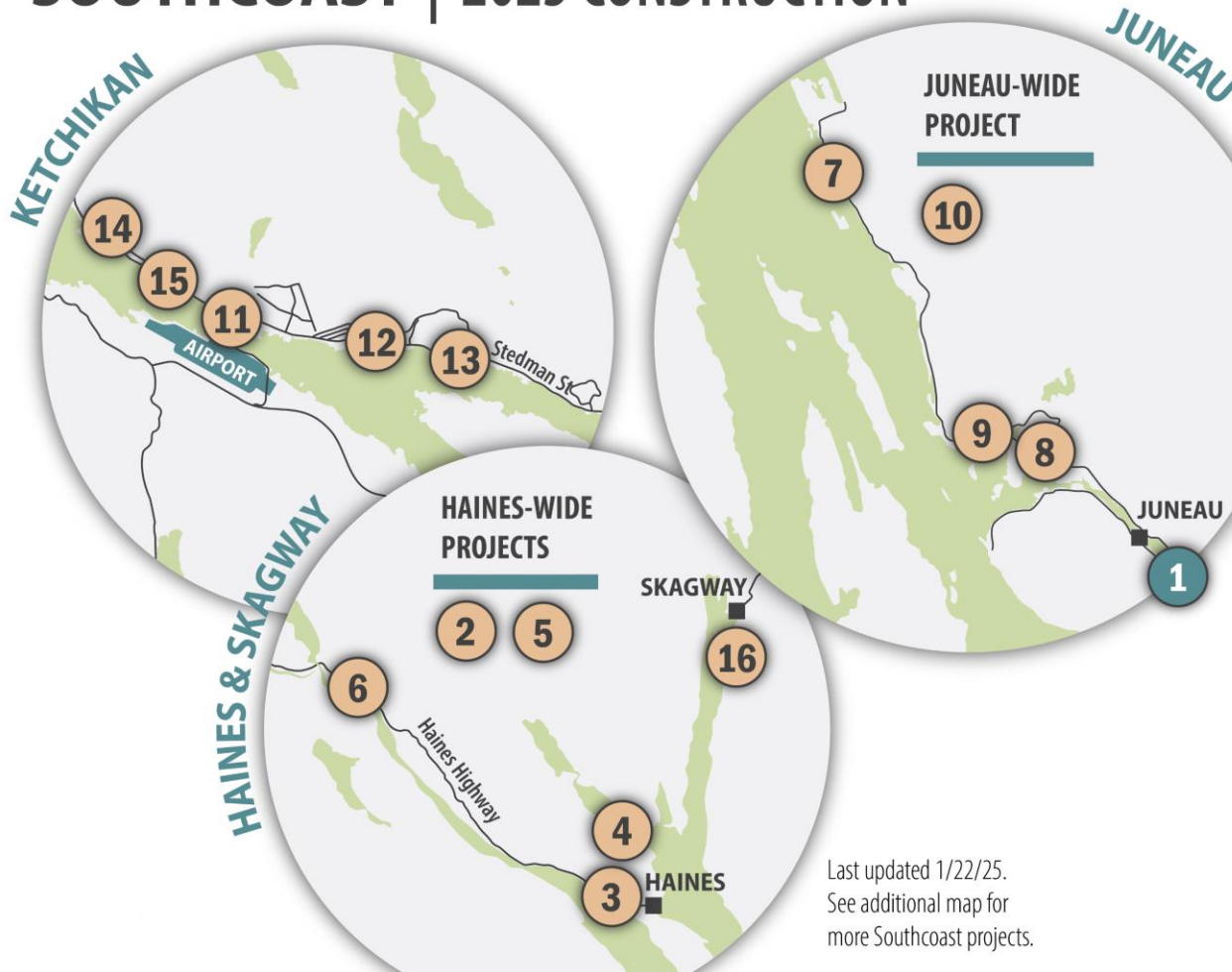
# SOUTHCOAST REGION





# SOUTHCOAST REGION CONTINUED

## SOUTHCOAST | 2025 CONSTRUCTION



### CONTINUING

- 1 | Juneau Douglas Hwy Resurface & Sidewalk Repairs

### NEW IN 2025

- 2 | Haines Anadromous Culverts\*
- 3 | Haines Highway MP 1-9
- 4 | Haines Lutak Road\*
- 5 | Haines Roadways and Culverts\*
- 6 | Haines Hwy Reconstruction MP 20-25
- 7 | Juneau Bridget Cove Creek Culvert Replacement
- 8 | Juneau Glacier Highway Chip Seal - Industrial to Roundabout\*
- 9 | Juneau Waydelich Creek: Upper & Lower Wall Repairs
- 10 | Juneau Roadways and Culverts\*
- 11 | Ketchikan Ferry Terminal Improvements - Phase II
- 12 | Ketchikan Sayles/Gorge St Viaduct Improvement
- 13 | Ketchikan HSIP Stedman & Deermount Street Intersection Safety Improvements
- 14 | Ketchikan N. Tongass Highway Resurface: Airport Ferry Terminal to Ward Creek Bridge Stage I
- 15 | Ketchikan Wolfe Pt Slope Stability Improvements
- 16 | Skagway State Street Pavement Rehabilitation

\*Indicates projects that will be advertised later in the season and may only see preliminary construction in 2025



# AMHS VESSEL REPLACEMENT



## Aurora

- No Major Projects Planned

48 yrs - Built 1977



## Columbia

- WiFi Upgrades in CY2024

52 yrs - Built 1973



## Hubbard

- No Major Projects Planned

6 yrs - Built 2019



## Kennicott

- Emissions and Exhaust
- \$24.4M in CY2025

27 yrs - Built 1998



## LeConte

- Extended Overhaul Winter of 2024-2025

52 yrs - Built 1974



## Lituya

- No Major Projects Planned

21 yrs - Built 2004



## Matanuska

- Assessment in Progress
- \$37.5M in FY2025 Rural Ferry Program

62 yrs - Built 1963



## Tazlina

- Crew Quarters Addition
- \$19.3M in FY2025

6 yrs - Built 2019



## Tustumena

- Continued State of Good Repair Focus

61 yrs - Built 1964

## Planned/Future Vessels



### Tustumena Replacement Vessel

- New Construction
- \$310M in FY2025



### New Mainliner

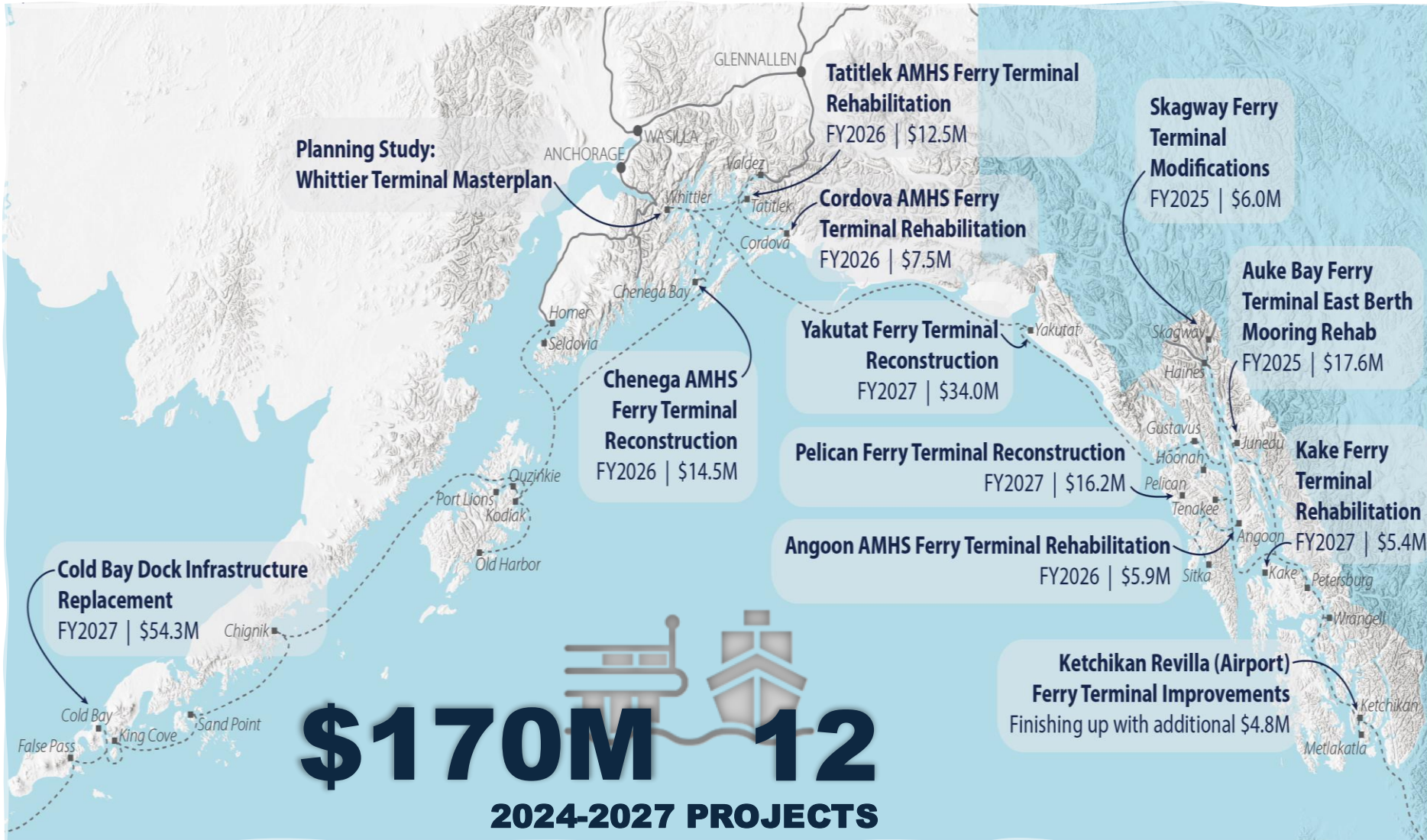
- New Construction
- \$10M in FY2025



### No/Low Emissions Ferry

- New Construction
- \$53.2M in FY2026

# AMHS TERMINAL RECONSTRUCTION

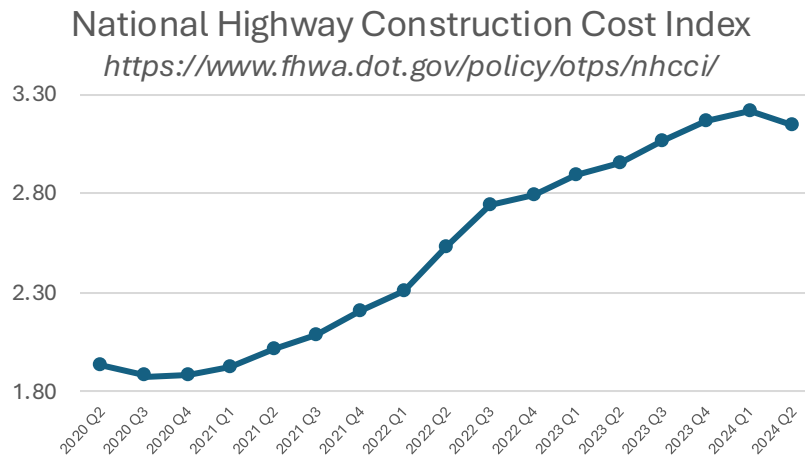




# KEY ACTIONS AHEAD

## Addressing Inflationary Impacts

Sequence larger projects into stages, creating more opportunities for Alaska-based contractors to participate competitively, and potentially increasing competition.



**NHCCI Up 67% from  
Q4 CY2020 to Q2 CY2024**

## NHCCI Components

Grading and Excavation	Signalization
Bridge	Lighting
Asphalt	Roadway
Concrete Pavement	Lighting/Electrical
Concrete-Miscellaneous	Grassing
Concrete-Culverts	Erosion Control
Base Stone	Retaining Wall
Drainage-Pipe	Miscellaneous-
Drainage-Inlets/Catch	Stone/Riprap
Basins	Clearing
Underdrain	Painting Structures
Traffic Control	Buildings/ Miscellaneous
Guard Rail	Structures
Fencing	Utility-Water
Signs-Permanent	Utility-Gas
Striping/Pavement	Utility-Sewer
Marking	Equipment/Labor

## Timing of Federal Fund Distribution

Leverage financial tools such as advanced construction, or pre-awarding grant-based projects, allowing projects to move forward without waiting on federal funding release schedules.

## Buy America/Build America (BABA) Compliance

Evaluating options to address supply chain issues: Advance purchases, stockpile reimbursable accounts, DOT&PF taking risk to relocate utilities through construction contracts, etc.

## Right-of-Way Acquisition Delays

For Federal Highways Highway Easement Deeds with Bureau of Land Management (BLM), requesting renewed reviews by Department of Interior of BLM easement stipulations.



# KEY ACTIONS AHEAD

## **Gravel/Rock Excavation Sites**

Asking for renewed review of Free Use Permits on BLM lands and developed new policy guidance for staff to seek out material site authorizations in preconstruction phases.

## **Addressing Resource Constraints: General Engineering Consultants**

Multidisciplinary engineering firm or team contracted to provide comprehensive support services for transportation infrastructure projects. These services are designed to supplement the capabilities of a transportation agency, such as the Washington Department of Transportation (WSDOT), by offering expertise in a wide range of disciplines, including planning, design, environmental compliance, project management, and construction oversight.

## **Addressing Internal Controls: Agile Project Management Office (PMO)**

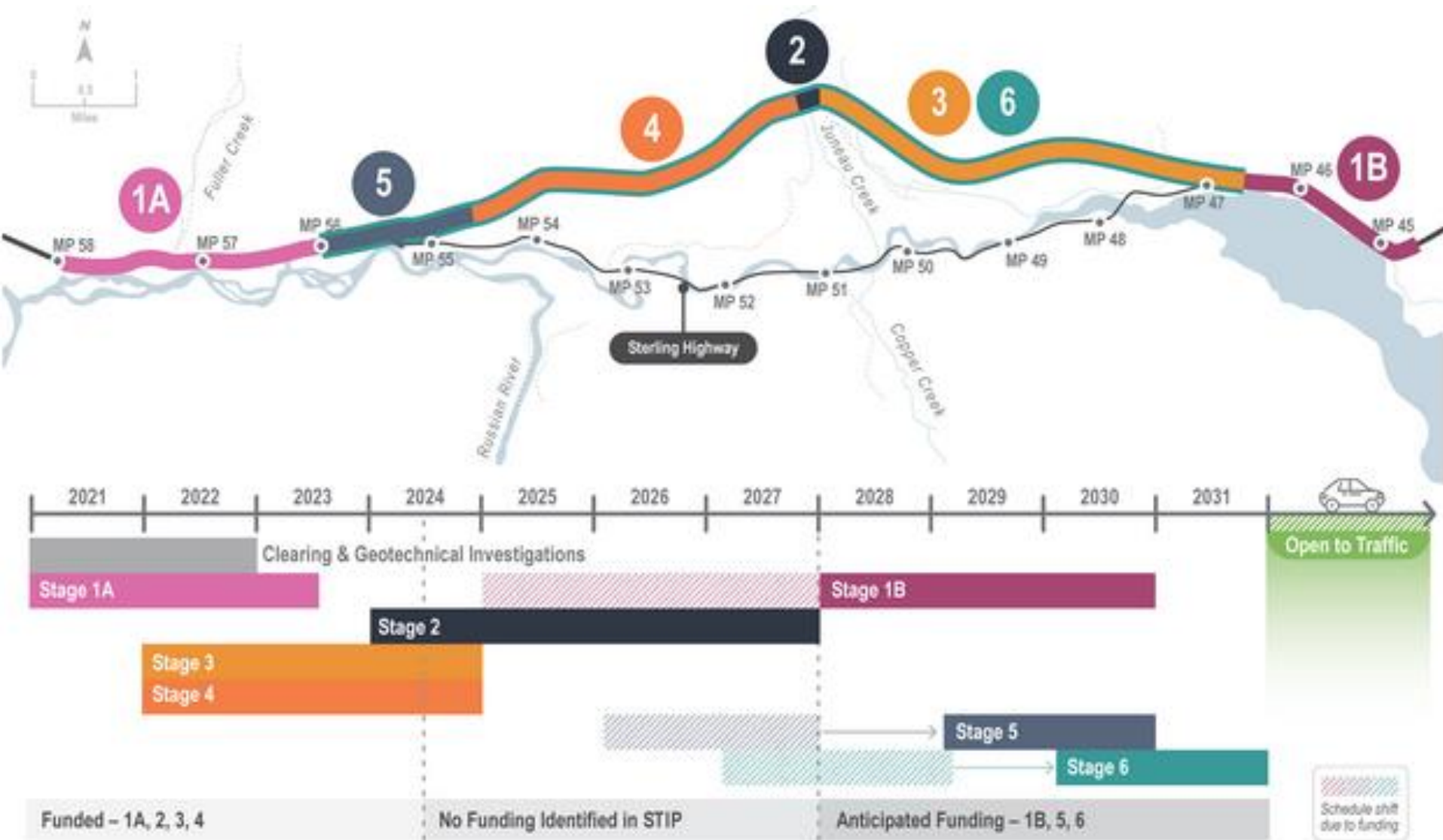
Establishing project management expectations, standards, and best practices to enhance the efficiency and effectiveness of project delivery. The PMO serves as a strategic oversight body, ensuring that transportation projects are executed consistently, meet agency goals, and align with state and federal regulations.

## **Modernizing Project Delivery and Forecasting Tools**

- DOT&PF Capital Project Dashboard
- Enhanced Tentative Advertising Schedule (TAS)
- Project Delivery Plan (PDP)
- Modernized Statewide Transportation Improvement Program (STIP)



# STERLING HIGHWAY MILEPOST 45-60 RECONSTRUCTION COOPER LANDING BYPASS



# INFLATION IMPACTS ON PROJECT COST

## Cooper Landing Bypass (Sterling Highway Milepost 45-60)

### CMGC Project on the National Highway System

- \$45+ Million in Estimated Contractor Payments in FFY2025

Table 8: Project Cost Net Change (Millions \$)

Cost Category	2023 IFP	2023 AFPU	2024 AFPU	Net Change Since 2023 IFP
Pre-Construction	\$74.3	\$130.3	\$137.30	\$63.0
ROW	\$11.0	\$7.9	\$7.9	-\$3.1
Utilities	\$2.1	\$4.1	\$1.6	-\$0.5
Construction	\$602.5	\$742.2	\$746.7	\$144.2
<b>Total</b>	<b>\$689.9</b>	<b>\$884.6</b>	<b>\$893.50</b>	<b>\$203.6</b>

Table 6: Total Project Cost Estimate & Cost to Complete by Phase (Millions \$)

Cost Category	Funds to Date	FFY 2024	FFY 2025	FFY 2026-27	FFY 2028	FFY 2029	FFY 2030	Total Project Cost
Pre-Construction	\$88.5	\$48.8	\$0.0	\$0.0	\$31.7	\$0.0	\$0.0	\$137.3
ROW	\$7.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$7.9
Utilities	\$0.1	\$0.0	\$0.0	\$0.0	\$1.5	\$0.0	\$0.0	\$1.6
Construction	\$335.5	\$0.0	\$0.0	\$0.0	\$157.0	\$146.3	\$107.9	\$746.7
<b>Total</b>	<b>\$432.1</b>	<b>\$48.8</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$158.5</b>	<b>\$146.3</b>	<b>\$107.9</b>	<b>\$893.5</b>

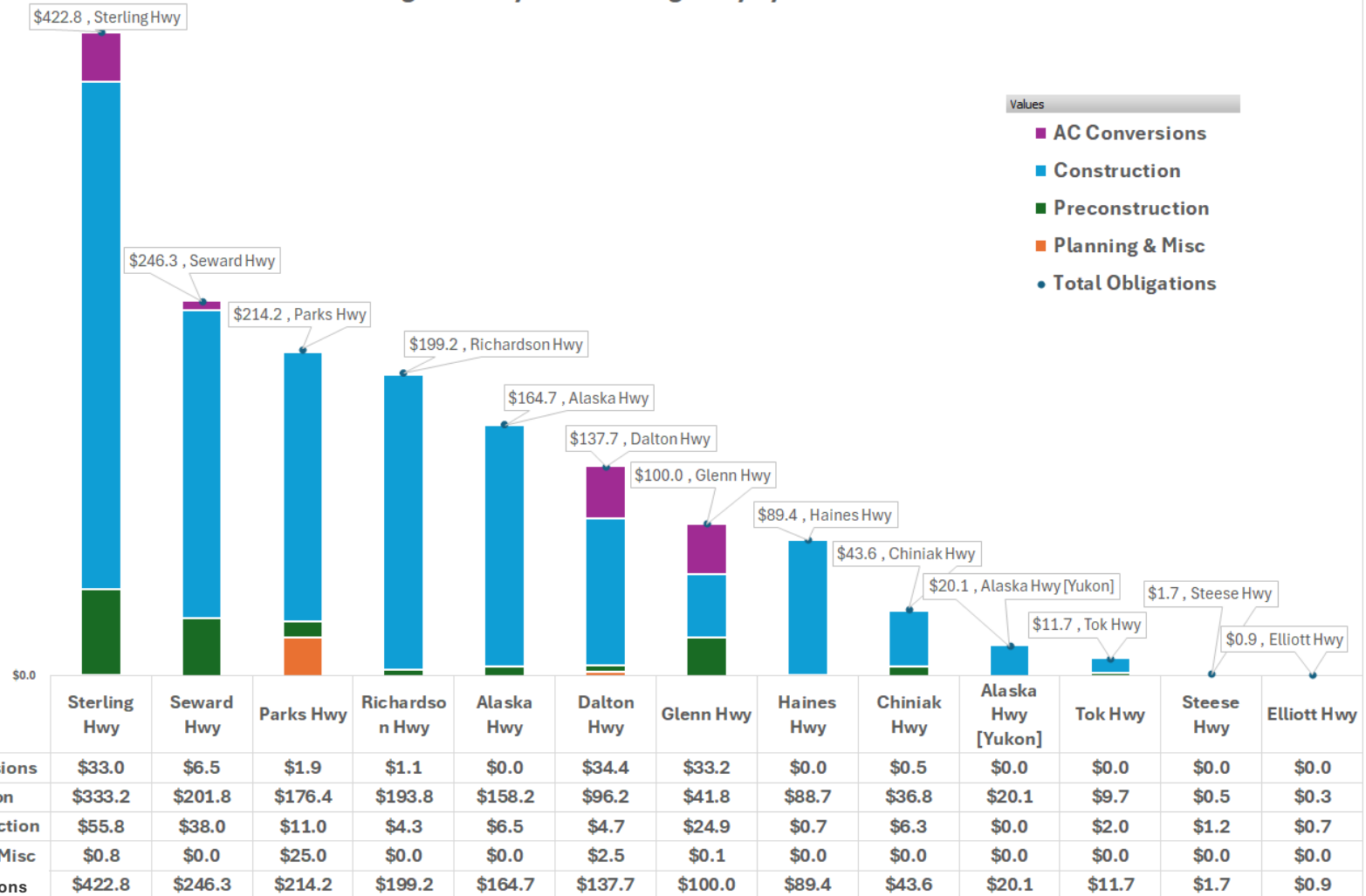




# ALASKA AND LARGE TRANSPORTATION PROJECTS

\$ in Millions

FFY24-27 STIP Amendment #2 (Draft)  
Planned Obligations by National Highway System Corridors



# DEFERRED MAINTENANCE

## Division of Facilities Services (DFS) Owned Facilities Portfolio:

- 706 Facilities across 133 locations
- Over \$2B in assessed building value
- Over 4.25 million square feet

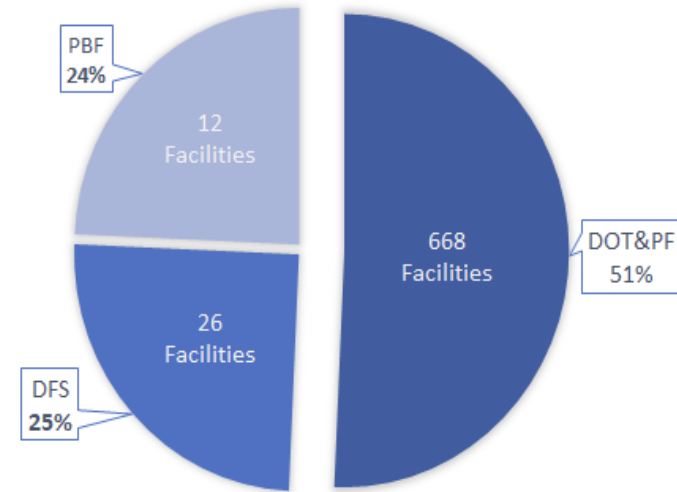
## DOT&PF

- Highway & Aviation Maintenance Stations
- Administrative Support Facilities
- Equipment Storage Facilities

## DFS

- Multi-Agency Occupied Facilities

## Public Building Fund (PBF) Facilities



Occupied space by Department in PBF & DFS buildings

Department	SQFT
Governor's Office	56,451
Administration	238,244
Law	103,607
Revenue	160,950
Education & Early Development	5,585
Labor & Workforce Development	70,781
Commerce, Community & Economic Development	91,936
Natural Resources	310,507
Fish & Game	65,691
Public Safety	135,201
Department of Health	111,842
Environmental Conservation	18,025
Corrections	146,919
Transportation & Public Facilities	79,960
Family and Community Services	104,401
Legislature	44,289
Alaska Court System	379,695

2,146,077  
Sq. Ft.

2,208,558  
Sq. Ft.



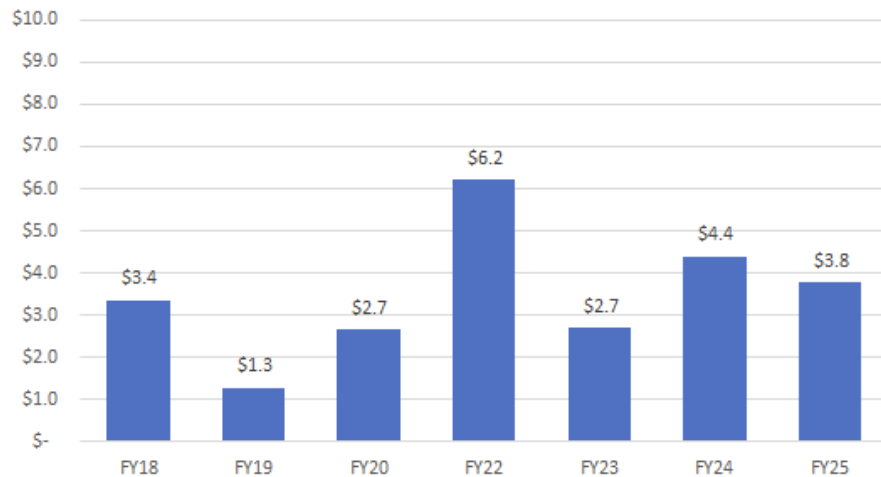
# DEFERRED MAINTENANCE

## Present backlog estimated total - \$373M

- \$210M estimated from Public Building Fund buildings
- \$163M estimated from DOT&PF Usage and DFS buildings

## Prior year DM appropriations from State Capital General Funds (GF) and Public Building Fund (PBF)

State GF Allocations to DOT&PF & DFS Facilities



694 Facilities

State PBF Allocations to Public Building Fund Facilities



12 Facilities





# DEFERRED MAINTENANCE

**From these appropriations, multiple deferred maintenance projects in various phases of design, construction, or completion**

## **DOT&PF DM Projects Anticipated Delivery in 2025**

- Livengood maintenance camp generator replacements
- Tazlina district generator replacements
- Asbestos Abatement/flooring replacements in SEF shop Fairbanks
- Ketchikan Court & Office elevator modernization
- Tok Combined Facility septic system replacement



DOT&PF Peger Road Tech Bldg  
Roof Upgrades (Completed in 2024)

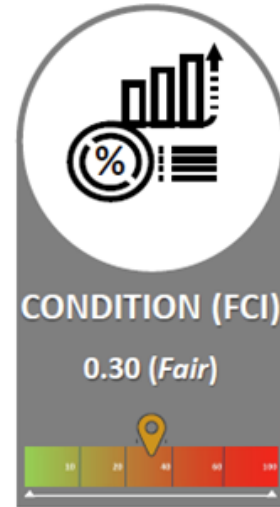
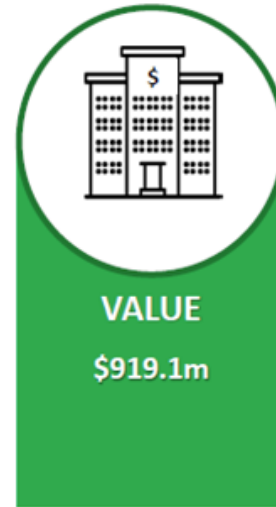


DOT&PF Yakutat Station  
Boiler Repairs  
(completed in 2024)

# DEFERRED MAINTENANCE

## Facilities Condition Assessments

- Assessments performed over last year for PBF and DFS facilities to help inform conditions, short-term, and long-term needs
- Used to refine and prioritize the deferred maintenance needs
- Additional assessments on DOT&PF facilities to follow



Assessments performed in 2024

*Using the Assessments and CMMS to inform  
the needs and priorities*

## Computerized Maintenance Management System (CMMS)

- Centralizes the facilities information and deficiencies found through assessments

## Leveraging Technology

- LiDAR scanning, interactive mapping



# DEFERRED MAINTENANCE

## **For DOT&PF Usage and Multi-Agency Usage Facilities (State Capital GF Funded)**

- DOT&PF will present top priority deferred maintenance projects to the ***State Facilities Council***
- The ***State Facilities Council*** will:
  - Review and prioritize deferred maintenance projects across executive branch agencies
  - Present the ranked priorities to OMB for funding allocations
- The ranked projects will be funded based upon General Fund Availability

## **For Public Building Fund (PBF) Facilities (State PBF account Funded)**

- DFS has prioritized and submitted the most current deferred maintenance projects
- Priorities may flex dynamically through the year

**Funded projects to be completed through Maintenance & Operations efforts or through Design and Construction**





# DEFERRED MAINTENANCE

- Age and capabilities of the facilities become increasing factors and considerations over time
- Facilities in need of major system repairs, upgrades, or system replacements may exceed what is achievable through deferred maintenance
- Designs in progress for replacement facilities of DOT&PF facilities nearing end of life



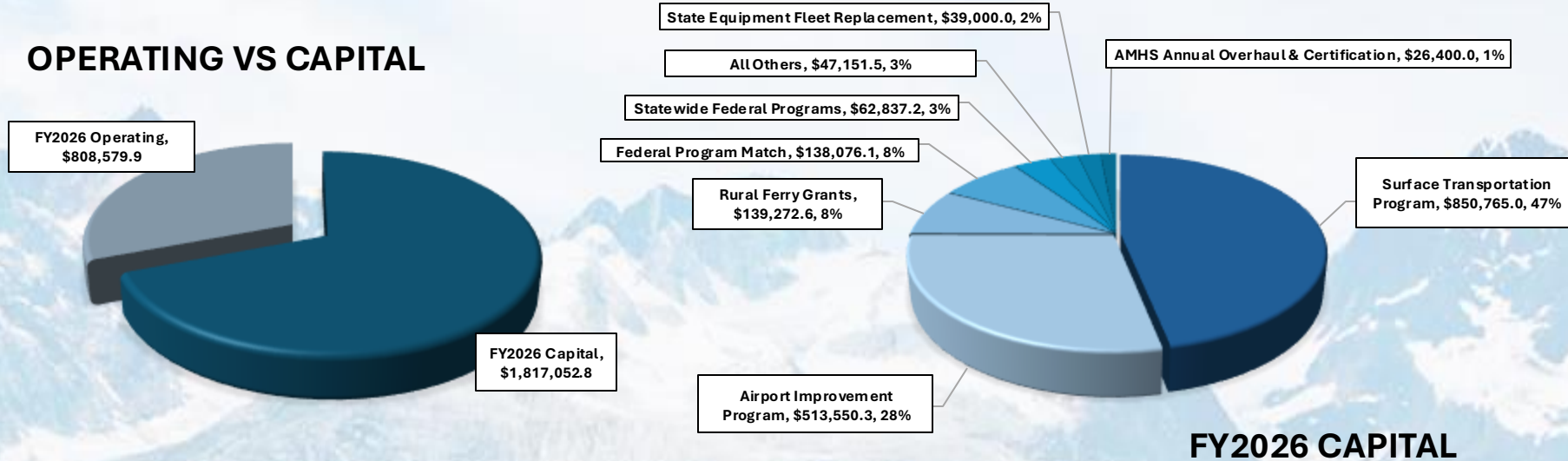
DOT&PF Northway Maintenance Station



DOT&PF Haines Maintenance Station

# DELIVERING THE FY2026 FEDERAL CAPITAL PROGRAM

## OPERATING VS CAPITAL



All Other Projects (\$47,151.5)	UGF	DGF	FED	Other	Total
Alaska West Coast Resiliency Projects - DOT&PF	\$3,636.0		\$14,544.0		\$18,180.0
Ted Stevens Anchorage International 10MW Solar Array				\$10,000.0	\$10,000.0
Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment				\$6,000.0	\$6,000.0
Wood River Canyon Bridges and Trails	\$4,250.0				\$4,250.0
Williamsport Intermodal Connector Phase 2	\$2,666.6				\$2,666.6
Dalton Highway Heavy Maintenance Milepost 76 to 89	\$2,500.0				\$2,500.0
State Managed Seaplane Base and Harbor Facility Funding	\$2,000.0				\$2,000.0
MH Trust: Coordinated Transportation and Vehicles				\$700.0	\$700.0
Silvertip Camp Bunkhouse	\$325.0				\$325.0
Klondike - Industrial Use Highway Funding		\$309.9			\$309.9
Winter Trail Grooming Grants		\$120.0			\$120.0
Supervisory Control and Data Acquisition System Upgrade				\$100.0	\$100.0

\$ in thousands, Governor's Amended (2-19-2025)

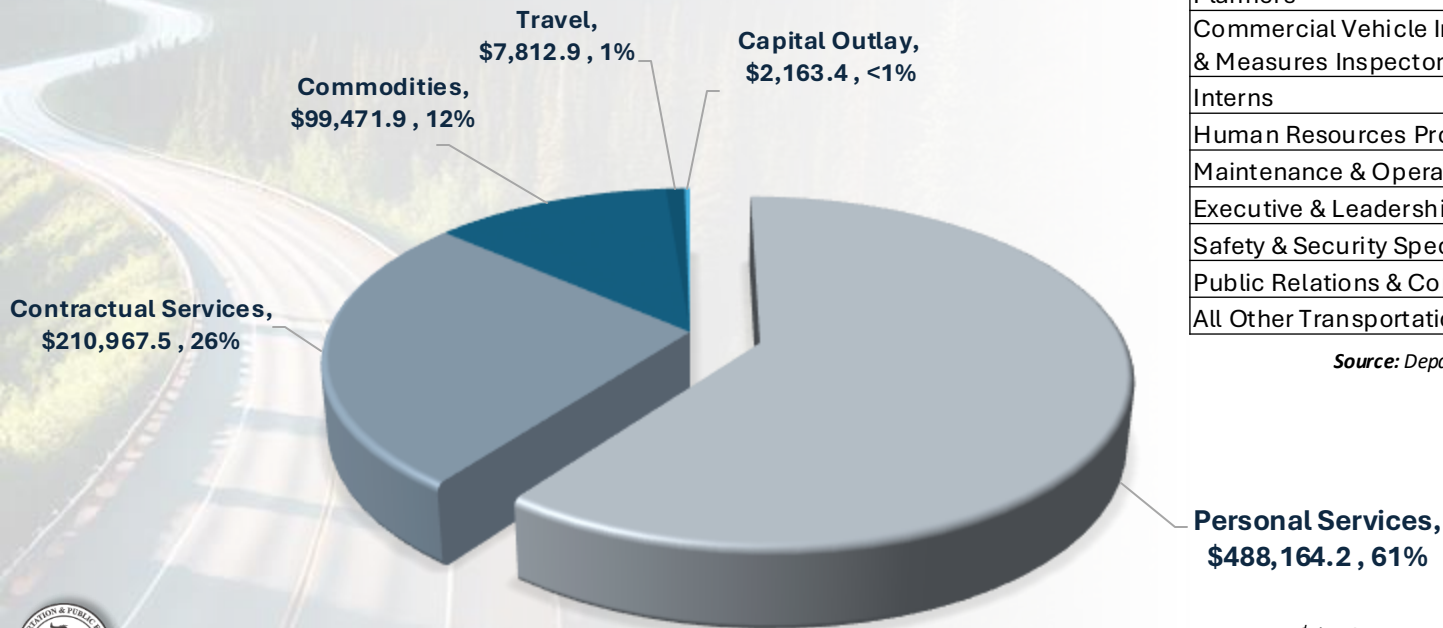
2/25/2025



# FY2026 OPERATING: ALASKA DOT&PF

**An extremely diverse and talented workforce.**

**Staff are our largest investment and our largest resource.**



Professional Categories	Employed
Engineering & Architectural Professionals	578
Marine Vessel Staff	511
Equipment Operators	475
Administration & Administrative Support	161
Building & Facility Maintenance	149
Mechanics	112
Contracting & Procurement Professionals	108
Environmental Professionals	104
Finance, Accounting & Budget	102
Airport Police & Fire Officers	86
Information Technology Professionals	73
Right of Way Agents	43
Planners	41
Commercial Vehicle Inspectors, Weights & Measures Inspectors	35
Interns	22
Human Resources Professionals	22
Maintenance & Operations Managers	21
Executive & Leadership	17
Safety & Security Specialists	10
Public Relations & Communications	7
All Other Transportation Professions	273

*Source: Department of Admin. Position Report, 1-13-2025*

*\$ in thousands, Governor's Amended (2-19-2025)*

# FY2026 OPERATING BUDGET: FUND SOURCES

## FY2026 Operating: All Funds

<b>UGF</b>	<b>\$184,046.2</b>
1004 Unrestricted General Fund Receipts	\$184,046.2

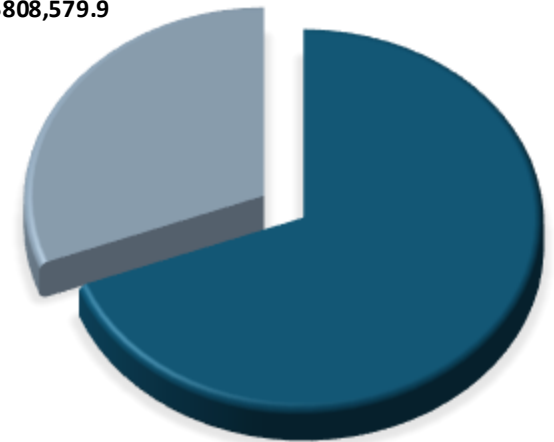
<b>DGF</b>	<b>\$72,886.6</b>
1005 General Fund/Program Receipts	\$6,282.6
1076 Alaska Marine Highway System Fund	\$22,877.6
1200 Vehicle Rental Tax Receipts	\$6,625.6
1249 Motor Fuel Tax Receipts	\$37,100.8

<b>Fed</b>	<b>\$81,842.0</b>
1002 Federal Receipts	\$81,842.0

<b>Other</b>	<b>\$469,805.1</b>
1007 Interagency Receipts	\$60,879.9
1026 Highways Equipment Working Capital Fund	\$40,837.7
1027 International Airports Revenue Fund	\$127,904.1
1061 Capital Improvement Project Receipts	\$207,078.5
1108 Statutory Designated Program Receipts	\$402.0
1147 Public Building Fund	\$15,802.7
1214 Whittier Tunnel Toll Receipts	\$1,826.3
1215 Unified Carrier Registration Receipts	\$818.6
1239 Aviation Fuel Tax Account	\$4,914.8
1244 Rural Airport Receipts	\$9,059.4
1245 Rural Airport Receipts I/A	\$281.1

## OPERATING VS CAPITAL

FY2026  
Operating,  
\$808,579.9



FY2026 Capital,  
\$1,817,052.8

**FY2026 Operating Total \$808,579.9**

\$ in thousands, Governor's Amended (2-19-2025)

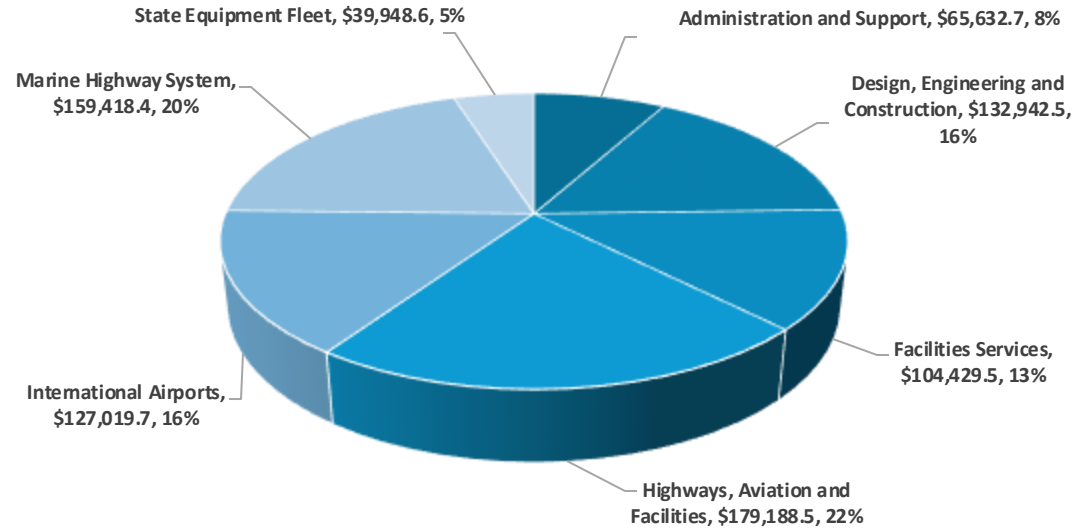




# FY2026 OPERATING BUDGET: OVERVIEW

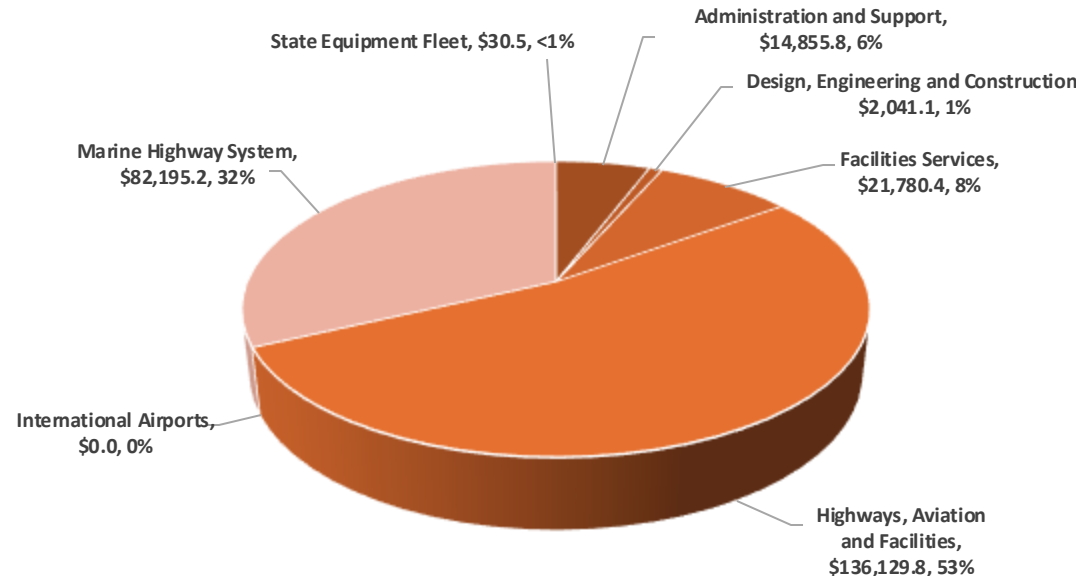
## FY2026 Operating: All Funds

Results Delivery Unit	FY2026
Administration and Support	\$65,632.7
Design, Engineering and Construction	\$132,942.5
Facilities Services	\$104,429.5
Highways, Aviation and Facilities	\$179,188.5
International Airports	\$127,019.7
Marine Highway System	\$159,418.4
State Equipment Fleet	\$39,948.6
<b>Total</b>	<b>\$808,579.9</b>



## FY2026 Operating: Unrestricted General Funds + Designated General Funds

Results Delivery Unit	FY2026
Administration and Support	\$14,855.8
Design, Engineering and Construction	\$2,041.1
Facilities Services	\$21,780.4
Highways, Aviation and Facilities	\$136,029.8
International Airports	\$0.0
Marine Highway System	\$82,195.2
State Equipment Fleet	\$30.5
<b>Total</b>	<b>\$256,932.8</b>



\$ in thousands, Governor's Amended (2-19-2025)

2/25/2025



# THANK YOU

**Commissioner Ryan Anderson, P.E.**  
**Deputy Commissioner Katherine Keith, PMP, PMI-ACP**  
**Director Danny Gibson, Division of Facility Services**  
**Christopher Hodgin, P.E., Division of Facility Services**

**Alaska Department of Transportation & Public Facilities**  
**[DOT.Commissioner@alaska.gov](mailto:DOT.Commissioner@alaska.gov)**

