

**2025 Legislature - Operating Budget
Allocation Summary - Governor Structure**

Numbers and Language Fund Codes: 1246 RcdvsmFund

Allocation	[1] 25MgtPln	[2] Gov
Corrections		
Community Residential Centers		
Community Residential Centers	1,000.0	6,970.5
Appropriation Total	1,000.0	6,970.5
Health and Rehab Services		
Physical Health Care	3,512.0	0.0
Sex Offender Management Program	2,000.0	0.0
Domestic Violence Program	175.0	0.0
Appropriation Total	5,687.0	0.0
Offender Habilitation		
Education Programs	827.0	0.0
Vocational Education Programs	606.0	0.0
Appropriation Total	1,433.0	0.0
Recidivism Reduction Grants		
Recidivism Reduction Grants	509.3	0.0
Appropriation Total	509.3	0.0
Agency Unallocated		
Agency Unallocated Approp	0.0	0.0
Appropriation Total	0.0	0.0
Agency Total	8,629.3	6,970.5
Health		
Behavioral Health		
BH Treatment and Recovery Grants	5,758.9	4,228.5
Behavioral Health Administration	250.0	183.5
Appropriation Total	6,008.9	4,412.0

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Allocation	[1] 25MgtPln	[2] Gov
Health (continued)		
Agency Total	6,008.9	4,412.0
Public Safety		
Integrated Victim Assistance		
Domestic Viol/Sexual Assault	2,004.6	1,617.5
Appropriation Total	2,004.6	1,617.5
Agency Total	2,004.6	1,617.5
Statewide Total	16,642.8	13,000.0