Alaska State Legislature
Conference Committee on Senate Bill 23

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Summary of Changes Work Draft CS Senate Bill 23 30-GS1854\Y

- **Does not include the following:**

  - Supplemental Items that were approved in HB 57 – Operating Budget
  - Reappropriation of Alaska Gasline Development Corporation Funds
  - Additional appropriation for the Permanent Fund Dividend
  - FY 18 Operating Budget

- **Addition:**

  Section 11 Reappropriation of $55,000 from SB 74 (2016 Medicaid Reform) for the Health Care Authority efforts (page 16, lines 20-28)

- **Changes:**

  Fund source for the capital budget, unless otherwise noted, is the Statutory Budget Reserve

  Section 6 Oil and gas tax credit fund appropriation of $20 million to pay tax credit liabilities - brings FY18 funding to the statutory calculation of $77 million (including the operating budget appropriation) (page 15, lines 12-14)

  Section 20 Revised fiscal note funding for the implementation of HB 111 to $1.35 million from $1.2 million (page 23, lines 3-5)

- **Inclusions:**

  Section 1 Fully fund Alaska Housing Finance Corporation programs at requested FY18 level (page 7, lines 19-22)

  Section 1 Intent language relating to the replacement of the F/V Tustumena (page 7, lines 31-33 through page 8, lines 3-7)

  Section 1 $1 million for Public and Community Transportation State Match (page 8, line 12)

  Section 11 Fiscal note for implementation of Real ID $1.5 million (page 16, lines 15-19)

Section 14 Reappropriation of $4.43 million of the Juneau Access project for the Kivalina K-12 replacement school (page 19, lines 24-31 through page 20, lines 1-7)

Section 14 Reappropriation of $2.18 of various Department of Military and Veterans' Affairs projects for the Kivalina K-12 replacement school (page 20, lines 8-17)

Section 14 Reappropriation of $500,000 of the Knik Arm Bridge and Toll Authority (KABATA) Funding for the Kivalina K-12 replacement school (page 20, lines 18-27)

Section 14 Backstop language: If KABATA reappropriations are short for the Kivalina K-12 replacement school, general funds would be used to fully fund (page 20, lines 28-31 through page 21, lines 1-2)

Section 18 Land purchase for Interior Veterans' Cemetery (page 22, lines 11-14)

Section 19 Reappropriations of $7.3 million from DOT, DNR, and ARRC for the Arctic Strategic Transportation and Resources (ASTAR) project (page 22, lines 21-31 through page 23, lines 1-2)

Section 21 Reappropriation of $21,285,000 million of the Juneau Access project to remain with the Juneau Access project (page 23, lines 23-26)

Section 21 Reappropriation of $21,285,000 million of the Juneau Access project for capital projects in the greater Lynn Canal area (page 23, lines 27-31 through page 24, lines 1-10)

Section 21 Reappropriation of $1 million of KABATA funding for Alaska Marine Highway Vessel Overhaul (page 24, lines 14-23)

Section 21 Reappropriation of $1 million of the KABATA funding for Federal Highway Match (page 24, lines 24-31 through page 25, lines 1-2)

Section 21 Reappropriation of $1.2 million from Art on Alaska Class ferries to the Alaska Class Ferries for Equipment (page 41, lines 20-27)

Section 21 Backstop language: If reappropriations are short for Federal-aid highway match, general funds would be used to fully fund (page 41 lines 28-31 through page 42, line 1)

Section 22 $8 million to fully fund the Community Assistance Program (page 42, lines 5-8)