

# FISCAL NOTE

STATE OF ALASKA  
2011 LEGISLATIVE SESSION

Fiscal Note Number  
Bill Version **HB 125**  
( ) Publish Date

Identifier (file name) HB125-DPS-ABC-02-15-2011  
Title "An Act moving the Alcoholic Beverage Control Board to the  
Department of Commerce, Community, and Economic Development . . ."  
Sponsor House Rules Committee by request of LB&A  
Requester House Labor and Commerce  
Dept. Affected Public Safety  
Appropriation Statewide Support  
Allocation Alcoholic Beverage Control Board  
OMB Component Number 2690

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services		(1,125.0)	(1,125.0)	(1,125.0)	(1,125.0)	(1,125.0)	(1,125.0)
Travel		(85.9)	(85.9)	(85.9)	(85.9)	(85.9)	(85.9)
Services		(285.1)	(285.1)	(285.1)	(285.1)	(285.1)	(285.1)
Commodities		(9.6)	(9.6)	(9.6)	(9.6)	(9.6)	(9.6)
Capital Outlay		(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)
Grants							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>(1,505.7)</b>	<b>(1,505.7)</b>	<b>(1,505.7)</b>	<b>(1,505.7)</b>	<b>(1,505.7)</b>	<b>(1,505.7)</b>

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES</b>							
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## FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts		(1,384.6)	(1,384.6)	(1,384.6)	(1,384.6)	(1,384.6)	(1,384.6)
1037 GF/Mental Health							
1007 Interagency receipts		(121.1)	(121.1)	(121.1)	(121.1)	(121.1)	(121.1)
<b>TOTAL</b>	<b>0.0</b>	<b>(1,505.7)</b>	<b>(1,505.7)</b>	<b>(1,505.7)</b>	<b>(1,505.7)</b>	<b>(1,505.7)</b>	<b>(1,505.7)</b>

Estimate of any current year (FY2011) cost

## POSITIONS

Full-time		-11	-11	-11	-11	-11	-11
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable; initial version.

Prepared by Shirley A. Gifford, Director  
Division Alcoholic Beverage Control Board  
Approved by Dan Spencer, Director  
Administrative Services

Phone 907-269-0351  
Date/Time 2/15/11 12:00 PM  
Date 2/15/2011

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2011 LEGISLATIVE SESSION

BILL NO. HB 125

### Analysis

This bill transfers the Alcoholic Beverage Control (ABC) Board from the Department of Public Safety to the Department of Commerce, Community, and Economic Development (DCCED) effective July 1, 2011.

This fiscal note shows the transfer out of Public Safety's budget of the amounts included in the Governor's FY2012 Alcoholic Beverage Control Board budget request.

