

# FISCAL NOTE

## STATE OF ALASKA 2011 LEGISLATIVE SESSION

Fiscal Note Number

HB 125

Bill Version

() Publish Date

Identifier (file name)	HB125-DPS-ABC-02-15-2011	Dept. Affected	Public Safety
Title	"An Act moving the Alcoholic Beverage Control Board to the Department of Commerce, Community, and Economic Development . . ."	Appropriation	Statewide Support
Sponsor	House Rules Committee by request of LB&A	Allocation	Alcoholic Beverage Control Board
Requester	House Labor and Commerce	OMB Component Number	2690

### Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
<b>OPERATING EXPENDITURES</b>	<b>FY 2012</b>	(1,125.0)	(1,125.0)	(1,125.0)	(1,125.0)	(1,125.0)	(1,125.0)
Personal Services		(85.9)	(85.9)	(85.9)	(85.9)	(85.9)	(85.9)
Travel		(285.1)	(285.1)	(285.1)	(285.1)	(285.1)	(285.1)
Services		(9.6)	(9.6)	(9.6)	(9.6)	(9.6)	(9.6)
Commodities		(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)
Capital Outlay							
Grants							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>(1,505.7)</b>	<b>(1,505.7)</b>	<b>(1,505.7)</b>	<b>(1,505.7)</b>	<b>(1,505.7)</b>	<b>(1,505.7)</b>
<b>CAPITAL EXPENDITURES</b>							
<b>CHANGE IN REVENUES</b>							

### FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts 1003 GF Match 1004 GF 1005 GF/Program Receipts 1037 GF/Mental Health 1007 Interagency receipts							
		(1,384.6)	(1,384.6)	(1,384.6)	(1,384.6)	(1,384.6)	(1,384.6)
		(121.1)	(121.1)	(121.1)	(121.1)	(121.1)	(121.1)
	<b>TOTAL</b>	<b>0.0</b>	<b>(1,505.7)</b>	<b>(1,505.7)</b>	<b>(1,505.7)</b>	<b>(1,505.7)</b>	<b>(1,505.7)</b>

Estimate of any current year (FY2011) cost \_\_\_\_\_

### POSITIONS

Full-time Part-time Temporary		-11	-11	-11	-11	-11	-11

### Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable; initial version.

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Approved by	Dan Spencer, Director
	Administrative Services

Phone 907-269-0351  
Date/Time 2/15/11 12:00 PM  
Date 2/15/2011

## FISCAL NOTE

STATE OF ALASKA  
2011 LEGISLATIVE SESSION

BILL NO. HB 125

### Analysis

This bill transfers the Alcoholic Beverage Control (ABC) Board from the Department of Public Safety to the Department of Commerce, Community, and Economic Development (DCCED) effective July 1, 2011.

This fiscal note shows the transfer out of Public Safety's budget of the amounts included in the Governor's FY2012 Alcoholic Beverage Control Board budget request.

