

Line	Backup Page(s)	Bill Section	Bill Page	Bill Line	Department	Component	Trans Type	Language	Change Record Title	Description	UGF Amount	DGF Amount	Other Amount	Fed Amount	Total Amount	PFT	PPT	NP	
1	HB 53/SB 56 OPERATING NUMBERS																		
2	1	1	3	31	Administration (2)	Licensing, Infrastructure & Serv (3414)	Inc	N	Microsoft 365 Copilot AI Tools for State Employees	<p>Microsoft 365 Copilot is an Artificial Intelligence (AI)-powered assistant designed to help State government workers be more productive with their work. It is integrated into Microsoft 365 applications currently used by State employees such as Word, Excel, PowerPoint, Outlook, and Teams. This funding provides licensing for 2,000 employees across departments, streamlines budget oversight and allocation, and facilitates swift adoption.</p> <p>The primary purpose of this initiative is to deploy Copilot to enhance the operational capabilities of State agencies, ensuring they can better serve the residents of Alaska.</p> <p>Benefits for State employees:</p> <ul style="list-style-type: none"> Increased Efficiency: By automating routine tasks, workers can focus on more important duties. Enhances Creativity: It helps users brainstorm ideas, draft content, and create presentations more efficiently. Better Data Management: Copilot helps manage and analyze large amounts of data, making it easier to make informed decisions. Improved Communication: With features like real-time meeting summaries and instant email responses, communication within and between departments is streamlined. Enhanced Security: It's built to meet strict security and compliance standards, ensuring that sensitive government data is protected. <p>Copilot helps State government workers save time, work smarter, and collaborate more effectively, all while maintaining high security standards.</p> <p>This request provides funding to license 2,000 employees within the State of Alaska domain. It includes assessing needs for training staff, deploying Copilot and documenting its effectiveness. Future costs include ongoing and additional licensing depending on business requirements. Licensing costs are \$30.53 per employee per month (\$366.36 annually per employee).</p>	732.7	0.0	0.0	0.0	732.7	-	-	-	
3	1	1	3	31	Administration (2)	Licensing, Infrastructure & Serv (3414)	IncOTI	N	Artificial Intelligence Projects	This funding will support multiple Artificial Intelligence (AI) projects across the State for one year, including the Department of Environmental Conservation's forms and permitting process and the Department of Administration's payroll AI knowledge solution and payroll process and forms improvement tracking.	360.0	0.0	0.0	0.0	360.0	-	-	-	
4	2	1	New	New	Agriculture (15)	Commissioner's Office (3583)	Inc	N	EO 136 Create Department of Agriculture Commissioner's Office	<p>Add authority and positions for the Department of Agriculture established under Executive Order 136.</p> <p>Add 13 new full-time positions and reclass a Division Director to Deputy Commissioner, all located in Palmer:</p> <p>Commissioner, range 0 Special Assistant to the Commissioner 2, range 23 Executive Secretary 3, range 16 Division Director, range 27 Data Processing Manager 2, range 23 Administrative Operations Manager 1, range 22 Accountant 5, range 22 Human Resources Consultant 3, range 19 Analyst/Programmer 4, range 20 Budget Analyst 2, range 19 Accountant 3, range 18 Micro/Net Tech 2, range 16 Accounting Technician 2, range 14</p>	2,420.7	0.0	0.0	0.0	2,420.7	13	-	-	
5	2	1	New	New	Agriculture (15)	Commissioner's Office (3583)	IncOTI	N	EO 136 Setup Costs for Commissioner's Office Staff	Add one-time authority for setup costs for new employees in the Department of Agriculture Commissioner's Office.	65.0	0.0	0.0	0.0	65.0	-	-	-	
6	3	1	New	New	Agriculture (15)	Agricultural Development (3584)	Inc	N	Agriculture Micro Grants for Food Security	The current Alaska Division of Agriculture is awarded funding from the U.S. Department of Agriculture (USDA) Agricultural Marketing Service each year which is competitively distributed through subawards to eligible entities after an application process. The purpose of the Microgrant for Food Security Program is to increase the quantity and quality of locally grown food through small scale gardening, herding, and livestock operations in food insecure communities and that import substantial quantities of foods. Agriculture has received another Microgrant for Food Security for 2026.	0.0	0.0	0.0	2,200.0	2,200.0	-	-	-	
7	3	1	New	New	Agriculture (15)	Agricultural Development (3584)	Inc	N	EO 136 Agricultural Development Administrative Costs	Add authority to reclassify two positions and provide for lease and core service costs to support the Department of Agriculture established under Executive Order 136.	206.8	0.0	0.0	0.0	206.8	-	-	-	
8	3	1	New	New	Agriculture (15)	Agricultural Development (3584)	Atrin	N	EO 136 Transfer Authority and Positions from Department of Natural Resources	Administrative Officer 1, range 17 to Administrative Officer 2, range 19. Natural Resource Manager 2, range 20 to Natural Resource Manager 3, range 22.	1,033.8	1,376.3	53.6	1,009.6	3,473.3	17	-	-	
9	4	1	New	New	Agriculture (15)	North Lat. Plant Material Center (3585)	Inc	N	EO 136 North Latitude Plant Material Center Administrative Costs	Add authority for administrative and core services costs for the North Latitude Plant Material Center to support the Department of Agriculture established under Executive Order 136.	41.9	0.0	0.0	0.0	41.9	-	-	-	
10	4	1	New	New	Agriculture (15)	North Lat. Plant Material Center (3585)	Atrin	N	EO 136 Transfer and Positions from the Department of Natural Resources	Transfer authority and positions from the Department of Natural Resources to the Department of Agriculture per Executive Order 136.	2,091.7	615.9	276.8	808.3	3,792.7	15	5	-	
11	5	1	5	20	Commerce (8)	Alcohol and Marijuana Control (3119)	Misadj	N	Revise Carryforward Language to Recognize General Fund Repayment / Licensing Fees Supported Licensing Operations	<p>The Alcohol and Marijuana Control Office (AMCO) was appropriated a total of \$5.4 million in general funds between fiscal year FY2016 and FY2020 to support initial development and implementation of the marijuana program. The AMCO has annually lapsed receipt collections from the marijuana program into the general fund to fully repay the initial general fund investment. As of the end of FY2024, the general fund has fully recouped that investment.</p> <p>Conditional language allowing carryforward for FY2025 into FY2026 will be revised to ensure that licensing receipts stay with the program:</p> <p>The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, [NOT TO EXCEED THE AMOUNT APPROPRIATED FOR THE FISCAL YEAR ENDING ON JUNE 30, 2026,] of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of alcohol and marijuana.</p>	0.0	0.0	0.0	0.0	0.0	-	-	-	

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12	6	1	6	8	Commerce (8)	AEA Rural Energy Assistance (2600)	Inc	N	Reverse One-Time Item Administration and Management of Alaska Energy Authority Data Library	<p>Correct an adjusted base reduction that was incorrectly reflected in Alaska Energy Authority Rural Energy Assistance. The one-time item will be reflected in Statewide Project Development, Alternative Energy and Efficiency.</p> <p>The Alaska Energy Authority (AEA) is in the process of updating and revising the online document library. This library includes information about the AEA itself, as well as project and program fact sheets. The library will eventually contain research and documentation on projects funded by the AEA. This will allow research, data, and information on these projects to be available to the public. The increase in availability and transparency of projects -- both successful and unsuccessful - will help support and advance other affordable or renewable energy projects in the state.</p> <p>Prior work on the project was funded by federal funds. This funding will support continued digitization of the AEA records to be added to the online repository through direct personal services and contractual support, as well as hosting and administration costs.</p>	0.0	0.0	200.0	0.0	200.0	-	-	-
13	7	1	6	11	Commerce (8)	Alternative Energy & Efficiency (2888)	OTI	N	Reverse Administration and Management of Alaska Energy Authority Data Library	<p>Correct an adjusted base reduction that was incorrectly reflected in Alaska Energy Authority Rural Energy Assistance. The one-time item will be reflected in Statewide Project Development, Alternative Energy and Efficiency.</p> <p>The Alaska Energy Authority (AEA) is in the process of updating and revising the online document library. This library includes information about the AEA itself, as well as project and program fact sheets. The library will eventually contain research and documentation on projects funded by the AEA. This will allow research, data, and information on these projects to be available to the public. The increase in availability and transparency of projects -- both successful and unsuccessful - will help support and advance other affordable or renewable energy projects in the state.</p> <p>Prior work on the project was funded by federal funds. This funding will support continued digitization of the AEA records to be added to the online repository through direct personal services and contractual support, as well as hosting and administration costs.</p>	0.0	0.0	-200.0	0.0	-200.0	-	-	-
14	8	1	9	14	Corrections (20)	Community Residential Centers (2244)	Inc	N	Increase Authority to Meet Community Residential Center Bed Contractual Obligations	<p>Increased authority is needed for the Community Residential Center (CRC) contract costs increases.</p> <p>The CRC beds assist the department in managing the offender population placed under the department's care and provides a viable alternative to institutional "hard" beds, allowing offenders to be monitored within the community. The CRC beds are used as a means of transitioning offenders back into the community and to house probation violators, furloughs, and confined placements. Furlough placements allow offenders to work in the communities and receive programming as needed. The CRCs are also used for those offenders qualifying for electronic monitoring placement but do not have a primary or approved residence.</p>	4,128.8	750.0	0.0	0.0	4,878.8	-	-	-
15	9	1	9	23	Corrections (20)	Physical Health Care (2952)	FndChg	N	Replace Funding Source to Align with Balance in Restorative Justice Fund	<p>The Governor's budget was based on a calculation of number of ineligible individuals who applied for the Alaska Permanent Fund Dividend (PFD). This amendment reflects a revised amount based on the total number of individuals who are ineligible, regardless of whether they applied for the PFD or not.</p>	-5,537.1	0.0	5,537.1	0.0	0.0	-	-	-
16	10	1	10	17	Educ & Early Devel (5)	Special Schools (2735)	Dec	N	Special Education Service Agency Calculation	<p>Reduce authority in accordance with AS 14.30.650, as necessary to reflect the Special Education Service Agency calculation total.</p>	-37.1	0.0	0.0	0.0	-37.1	-	-	-
17	11	1	10	26	Educ & Early Devel (5)	Student and School Achievement (2796)	Atrin	N	Transfer Alaska Teachers and Personnel (AT&P) Program Transfer from the University of Alaska	<p>Transfer \$60.0 unrestricted general fund for the Alaska Teachers and Personnel (AT&P) program from the University of Alaska Troth Yedha' Campus to the Department of Education and Early Development (DEED). The DEED will follow standard procurement processes and procedures to contract for the work once oversight of the funds and responsibility for the program are under the department's purview.</p>	60.0	0.0	0.0	0.0	60.0	-	-	-
18	12	1	12	16	Educ & Early Devel (5)	Loan Servicing (3096)	Inc	N	Increase Authority to Support Alaska Student Loan Corporation	<p>A technical adjustment is necessary to align the Alaska Student Loan Corporation (ASLC) interagency receipt authorization with the anticipated operating costs within the Alaska Commission on Postsecondary Education (ACPE). The ASLC receipt authority in Loan Servicing should be a one-to-one match with the interagency receipt authority in Program Administration and Operations since the ASLC receipts are the funding source for the interagency receipts in Program Administration and Operations. Since the ASLC provides the funding for operations of ACPE, an adjustment is necessary to ensure the funding component and the operating component are in alignment.</p>	0.0	0.0	369.7	0.0	369.7	-	-	-
19	13	1	12	18	Educ & Early Devel (5)	AK Perf Scholarship Awd (2990)	Inc	N	Higher Education Investment Fund to Support Alaska Performance Scholarship	<p>Request for additional funding for the Alaska Performance Scholarship (APS) to cover the increase in the number of students using the APS due to changes enacted in House Bill (HB) 148 (Chapter 4, SLA 2024). For fiscal year (FY) 2024, 2,281 students were awarded the APS for a total of \$7,823.0. Due to changes enacted in HB 148, APS eligibility increased to 3,200. At this time, actual usage is unknown. However, coupled with the increase in award amounts, there may be a need for an increment to cover increased scholarship disbursements for FY2026 forward. The total appropriation requested does not exceed the maximum funding amount allowed in statute for the APS and Alaska Education Grants.</p>	0.0	3,000.0	0.0	0.0	3,000.0	-	-	-
20	14	1	12	20	Educ & Early Devel (5)	Alaska Education Grants (3340)	Inc	N	Higher Education Investment Fund to Support Alaska Education Grants	<p>The Alaska Education Grants (AEG) will increase as a result of the projected Alaska Performance Scholarship (APS) increase. Annually, the Department of Revenue determines the amount available from the Higher Education Investment Fund for appropriation for the APS and AEG. Of that amount, two-thirds is available for the APS and one-third for the AEG. Therefore, if the APS amount awarded increases, a corresponding one-third of that amount needs to be appropriated for AEG recipients. The total appropriation requested does not exceed the maximum funding amount allowed in statute for the APS and AEG.</p>	0.0	1,500.0	0.0	0.0	1,500.0	-	-	-
21	15	1	13	8	Environ Conservation (18)	Environmental Health (3202)	Inc	N	Increased Cost for Shellfish Testing Supplies	<p>The Environmental Health Laboratory (EHL) is the sole approved laboratory in Alaska authorized to perform regulatory testing for commercial shellfish, ensuring compliance with the National Shellfish Sanitation Program (NSSP) standards. The only NSSP-approved method for detecting paralytic shellfish toxin (PST) in all commercial Alaskan shellfish species is the mouse bioassay. The previous supplier for laboratory mice ceased operations suddenly and the only alternative supplier is a substantially higher cost. Without the EHL's ability to continue mouse bioassay PST testing there is a significant risk to the Alaska shellfish industry's ability to distribute products.</p>	40.0	0.0	0.0	0.0	40.0	-	-	-

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22	16	1	13	20	Environ Conservation (18)	Water Qlty Infrastructure (3204)	Inc	N	Clean Water Act Section 404 Dredge and Fill Permitting Program	<p>The Department of Environmental Conservation (DEC) will assume federal authorization of a State program to administer and enforce a dredge and fill permitting program allowed under the Clean Water Act (CWA) consistent with Alaska Statute 46.03.020(14). Section 404 of the CWA regulates the discharge of dredged or fill material into the waters and wetlands of the United States (WOTUS) and requires the U.S. Army Corps of Engineers (USACE) to issue a Section 404 permit before dredged and fill material may be discharged in WOTUS. Activities typically requiring a Section 404 permit include:</p> <ul style="list-style-type: none"> • Site improvements for residential, commercial, or recreational development • Construction of revetments, groins, breakwaters, levees, dams, dikes, and weirs • Placement of riprap and fill material for roads, airports, or buildings <p>The DEC's assumption of the Section 404 program would provide a streamlined permitting procedure, greater certainty to the regulated community, conservation of resources of both the applicant and regulator, and greater control over the development of its natural resources while complying with federal law.</p> <p>Additionally, the assumption of the 404 program will enable the DEC to make jurisdictional determinations consistent with Supreme Court decisions and resulting revised federal regulation regarding the scope of federal jurisdiction in wetlands.</p> <p>The department will develop and implement the program over several fiscal years using a phased approach. The DEC will utilize FY2026 to begin onboarding key personnel and develop necessary applications, regulation, and guidance with the assistance of contract subject matter experts during the first year of implementation.</p>	1,450.1	0.0	0.0	0.0	1,450.1	5	-	-
23	17	1	13	20	Family & Community Services (26)	Pioneer Homes (3323)	Dec	N	Move Alaska Pioneer Home Pharmacy Operations to Language	<p>The Alaska Pioneer Home Pharmacy requires statutory designated program receipt authority to operate. The exact amount varies according to the needs of residents and the price of pharmaceuticals. Transferring these operations to language will allow the department to mitigate the risk of exceeding collections authority necessary to operate the pharmacy program.</p>	0.0	0.0	-2,936.4	0.0	-2,936.4	-	-	-
24	18	1	16	13	Fish and Game (11)	Statewide Fisheries Management (2171)	IncOTT	N	Replace Genetics Conservation Laboratory Equipment	<p>Add general fund authority to replace genotyping equipment that is necessary to maintain the department's ability to support in-season genetic stock identification for informing fisheries management. The current equipment has exceeded its useful life and maintenance of the equipment will no longer be supported by the manufacturing company. The current equipment consists of multiple instruments while the replacement will be an all-in-one package that will be used to inform fishery management to target abundant stocks while conserving less abundant stocks to maximize sustainable harvests.</p> <p>The equipment will be used for critical in-season and post-season analyses of fisheries, including the U.S and Canada Pacific Salmon Treaty stock composition estimates.</p>	0.0	0.0	175.0	0.0	175.0	-	-	-
25	19	1	18	14	Fish and Game (11)	Habitat (486)	Inc	N	Increase Authority for Federal Grant Opportunities	<p>Add federal receipt authority to allow the Habitat section to seek federal funding opportunities. An award from the Environmental Protection Agency (EPA) for the Transboundary Water Grant program obligated most of the current available authority, restricting the ability to apply for additional grant funding.</p>	0.0	0.0	0.0	100.0	100.0	-	-	-
26	20	1	18	19	Fish and Game (11)	State Subsistence Research (2625)	Inc	N	National Pacific Research Board Projects	<p>Add statutory designated program receipt authority to allow the Division of Subsistence to add projects from the National Pacific Research Board (NPRB), in particular: the Traditional Ecological Knowledge and Life Histories of Salmon in Yukon River Delta Tributaries project will provide data on stock status and harvest in the Yukon Management Area. Additionally, the Collaborative Assessment of Changing Access to Subsistence Fisheries in Prince William Sound will evaluate changing access to subsistence salmon and other wild resources in Prince William Sound. It will provide updated data necessary for regulatory structures and ultimately, the provision of reasonable opportunity for subsistence harvesting of salmon. The Division will serve as the technical lead and principal investigator on this project, though research heavily relies on a community involvement approach where the Native Village of Eyak and the Chugach Regional Resources Commission work collaboratively in all phases of research design, implementation, and application. Results from both projects will have direct management implications and expand understanding of the human dimensions of North Pacific fisheries and ecosystems.</p>	0.0	0.0	100.0	0.0	100.0	-	-	-
27	23	1	19	15	Health (16)	Medical Assistance Admin. (242)	Inc	N	Maintain Current Medicaid Operations	<p>The Division of Health Care Services (HCS) Medical Assistance Administration (MAA) component is responsible for authorizing health services and making accurate Medicaid payments to over 30,000 Alaskan healthcare providers, totaling over \$2.7 billion annually, providing medical services to one in three Alaskans. In addition, MAA staff is able to save the State about \$666 million annually through cost containment practices such as tribal reclaiming, claims reviews and recovery, and oversight of pharmacy rebates. These savings are deposited back into the Medicaid Services budget.</p> <p>Additional general fund match is needed to align budget authority with actual anticipated costs. The MAA previously managed rising costs, inflation, and staffing expenses with high vacancy rate, which reached 33 percent at its peak. The division has made a concerted effort to fill vacant positions, in fiscal year (FY)2023 and FY2024, the average vacancy was between 15.5 to 20.1 percent. As of mid-FY2025, the vacancy rate is nine percent. As the division has successfully filled its vacant positions, it can no longer use personal services savings to meet budgetary needs.</p>	848.9	0.0	0.0	0.0	848.9	-	-	-
28	21	1	19	27	Health (16)	BH Treatment and Recovery Grants (3099)	FndChg	N	Replace Funding to Align with Updated Balance in Restorative Justice Fund	<p>Replace general funds with Restorative Justice Funds (also known as permanent fund dividend (PFD) criminal funds) authority based on revised available revenue. These funds are available for appropriation due to the number of convicted felons and third time misdemeanants who are ineligible to receive a PFD based on estimate provided by the Department of Revenue, Permanent Fund Dividend Division.</p>	-210.2	0.0	210.2	0.0	0.0	-	-	-
29	22	1	19	32	Health (16)	Behavioral Health Administration (2665)	IncT	N	Comprehensive Program Planning Coordinator (FY25-FY28)	<p>This increment/decrement pair of change records moves funding for the Comprehensive Program Planning Coordinator out of Division of Public Health, Emergency Programs and into the Division of Behavioral Health, Behavioral Health Administration where the work is being done.</p>	75.0	0.0	0.0	0.0	75.0	-	-	-
30	22	1	19	32	Health (16)	Behavioral Health Administration (2665)	Inc	N	Federal Receipts Authority for Promoting Continuity of Care Following Incarceration Grant	<p>Additional federal receipts authority will support the Promoting Continuity of Care Following Incarceration grant awarded by the Centers for Medicare and Medicaid Services. This program supports Medicaid and Children's Health Insurance Plan (CHIP) beneficiaries as they transition out from periods of incarceration.</p>	0.0	0.0	0.0	1,656.0	1,656.0	-	-	-
31	24	1	20	24	Health (16)	Child Care Benefits (1897)	Inc	N	Child Care and Development Block Grant (CCDBG)	<p>Child Care Benefits needs additional federal authority to align with anticipated federal Child Care and Development Block Grant (CCDBG) grants allocated to Alaska.</p> <p>This is a new request for FY2026 and was not included in the FY2026 Governor request.</p>	0.0	0.0	0.0	1,200.0	1,200.0	-	-	-

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32	24	1	20	24	Health (16)	Child Care Benefits (1897)	Inc	N	Align Authority to Enhance Access and Quality of Childcare in Alaska	Alaska received a Preschool Development Grant intended to expand collaboration across agencies, strengthen the early childhood system, and address the needs of rural, low-income, and vulnerable families. This grant will support efforts to enhance childcare access and quality in Alaska, including providing grants to community innovation projects and funding new initiatives that can be completed by the end of calendar year 2025. The work funded by the Preschool Development Grant also supports the Governor's Task Force on Child Care and aligns with strategic plans to improve access and affordability across the state. This is a new request for FY2026 and was not included in the FY2026 Governor request.	0.0	0.0	0.0	14,000.0	14,000.0	-	-	-
33	25	1	20	30	Health (16)	Energy Assistance Program (226)	Inc	N	Maintain Heating Assistance Program	Additional federal receipts authority will support the Heating Assistance Program (HAP) administered by the Division of Public Assistance, Energy Assistance Program. In recent years, the federal award to Alaska has averaged \$12.6 million per year and is increasing. The HAP is designed to promote the general welfare and safeguard the health and well-being of Alaskans by offsetting the cost of home heating for eligible residents. The HAP assists households with incomes at or below 150 percent of the federal poverty income guidelines who have a minimum of \$200 in out-of-pocket heating costs per year and who meet all other eligibility criteria. The program provides a one-time payment to the household's vendor and is applied to the customer's account as a credit. It is open to both homeowners and renters.	0.0	0.0	0.0	5,000.0	5,000.0	-	-	-
34	26	1	21	3	Health (16)	Public Assistance Field Svcs (236)	Inc	N	Maintain the Division of Public Assistance Virtual Contact Center	The Division of Public Assistance's (DPA) Virtual Contact Center plays a critical role in ensuring uninterrupted service delivery for Alaskans and meeting the Center for Medicare and Medicaid Services' requirement to operate a call center. This essential resource handles 20,000 to 24,000 calls monthly, providing telephonic applications, outbound calls, and eligibility support. The Virtual Contact Center enables State eligibility technicians to focus on processing applications rather than managing call center duties. This separation of responsibilities has proven to be a successful strategy to: - Address Backlogs - The call center helps prevent the accumulation of pending applications by streamlining telephonic and outbound communication processes. - Avoid Delays - By efficiently managing high call volumes, the center minimizes processing delays for Alaskans seeking assistance. - Ensure Compliance - The operation aligns with federal and State regulations, maintaining critical compliance with the Center for Medicare and Medicaid Services requirements. - Reduce Administrative Costs - Helps avoid additional costs or penalties that might arise from inefficiencies or regulatory noncompliance.	4,100.0	0.0	0.0	4,100.0	8,200.0	-	-	-
34	26	1	21	3	Health (16)	Public Assistance Field Svcs (236)	Inc	N	Add 15 Full-Time Eligibility Technicians to Maintain Capacity and Prevent Backlog	Discontinuing this service would place additional strain on the division, compromise service delivery, and jeopardize compliance with federal and State mandates. For these reasons, sustaining the Virtual Contact Center is a critical investment in the division's ability to fulfill its mission. Fifteen additional full-time Eligibility Technicians will ensure the timely processing of applications, renewals, and reports of change for public assistance programs. These permanent positions are critical to building a sustained, skilled workforce capable of meeting increasing service demands, reducing backlogs, and improving overall efficiency. These additional positions will assist with: - Reduced backlogs - With additional trained staff, the division can process applications and recertifications promptly, improving service delivery and compliance. - Improved retention - Alleviating excessive workloads and fostering a positive work environment will enhance job satisfaction and reduce turnover. - Enhanced operational efficiency - Permanent positions provide stability and expertise, essential for maintaining service continuity and meeting public assistance demands.	814.9	0.0	0.0	814.9	1,629.8	15	-	-
35	28	1	21	18	Health (16)	Emergency Programs (2877)	FndChg	N	Align SHARP 1 Revenues Due to Contractual Nature of Receipts	General fund program receipts authority supporting the Strengthening Healthcare Access Recruitment Program (SHARP) 1 program will be replaced with statutory designated program receipts (SDPR) authority to better reflect the contractual nature of the program as these receipts are restricted to a specific use. SHARP 1 is a recruitment tool that pays student loans for healthcare professionals and has historically been funded with general fund program receipts and federal receipts. Receipts are supported by non-federal match from employers and federal receipts from the U.S. Health Resources and Services Administration (HRSA) grant from the National Health Service Corps (NHSC) for the State Loan Repayment Program. Meanwhile, the SHARP 3 program, which has different eligibility criteria and operates without any federal support, operates with statutory designated program receipts from non-State entities and interagency receipts when the entity hiring the healthcare professional is a State agency. SHARP works to enhance recruitment and retention of health professionals to serve in State-designated locations and facilities in exchange for the repayment of qualifying education loans or payments of direct incentive, pursuant to the signed SHARP contract.	0.0	-2,337.6	2,337.6	0.0	0.0	-	-	-
36	28	1	21	18	Health (16)	Emergency Programs (2877)	Dec	N	Move Authority for Comprehensive Program Planning Coordinator (FY25-FY28)	This increment/decrement pair of change records moves funding for the Comprehensive Program Planning Coordinator out of Division of Public Health, Emergency Programs and into the Division of Behavioral Health, Behavioral Health Administration where the work is being done.	-75.0	0.0	0.0	0.0	-75.0	-	-	-
37	29	1	23	8	Health (16)	Medicaid Services (3234)	Inc	N	Align Authority for Medicaid Payments to Service Providers	This request addresses an increase in federal and State costs for services on behalf of Medicaid eligible Alaskans and is based on a projection of current spending data approximately halfway through fiscal year (FY)2025 with consideration of pending items against current budgeted authority. Contributing factors to the cost increase include Medicare Part D premium claw back and annual rate increases such as rates associated with physician services, facilities, home and community base waivers, and behavioral health. Open ended federal authority was provided in the language section of the FY2026 Governor's budget request. This additional federal authority aligns the Medicaid budget with projected spending.	19,629.7	0.0	0.0	220,638.6	240,268.3	-	-	-

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38	30	1	29	3	Natural Resources (10)	Geological & Geophysical Surveys (1031)	IncOTI	N	SB 118 Critical and Essential Minerals	<p>With the passage of Chapter 45, SLA 2024 (SB 118), the Department of Natural Resources is directed to create a report for the legislature comparing the state's production to national and global production of critical and essential minerals, consult with appropriate State and federal agencies, the University of Alaska, industry, and advocacy organization. The report must identify strategies to increase state production and development of critical and essential minerals over the next three-, five-, and 10-year horizons. The report is also to compare the State's permitting timelines and exploration incentives with other jurisdictions.</p> <p>The State of Alaska needs a strategic plan to become a national leader and to be globally competitive in developing and producing its critical and essential minerals, especially for emerging technologies. The report's intent is to identify optimal strategies and the State's role in helping make production economic, ensuring appropriate and timely regulatory frameworks, and providing exploration and development incentives, as well as identifying the State's role and ability to develop renewable energy emerging technologies and its required components.</p>	45.0	0.0	0.0	0.0	45.0	-	-	-
39	31	1	29	20	Natural Resources (10)	Agricultural Development (455)	Atrout	N	EO 136 Transfer Agricultural Development to Department of Agriculture	Transfer authority and positions from the Department of Natural Resources to the Department of Agriculture per Executive Order 136.	-1,033.8	-1,376.3	-53.6	-1,009.6	-3,473.3	-17	-	-
40	32	1	29	21	Natural Resources (10)	N. Latitude Plant Material Ctr (2204)	Atrout	N	EO 136 Transfer North Latitude Plant Material Center to Department of Agriculture	Transfer authority and positions from the Department of Natural Resources to the Department of Agriculture per Executive Order 136.	-2,091.7	-615.9	-276.8	-808.3	-3,792.7	-15	-5	-
41	33	1	30	29	Public Safety (12)	Village Public Safety Operations (3047)	Inc	N	Additional Funding for Northwest Arctic Borough Village Public Safety Officer Program	The Northwest Arctic Borough implemented targeted strategies to address workforce challenges, enhance recruitment efforts, and improve employee retention of Village Public Safety Officers (VPSO). Strategies and program changes include arming officers, providing bonuses, and addressing housing. These initiatives have already demonstrated measurable success, resulting in increased hires and reduced turnover. Additional funding is essential to sustain and build on this progress.	1,660.5	0.0	0.0	0.0	1,660.5	-	-	-
42	34	1	31	11	Public Safety (12)	Domestic Viol/Sexual Assault (521)	FndChg	N	Replace Funding Source to Align with Balance in Restorative Justice Fund	The Governor's budget was based on a calculation of number of ineligible individuals who applied for the Alaska Permanent Fund Dividend (PFD). This amendment reflects a revised amount based on the total number of individuals who are ineligible, regardless of whether they applied for the PFD or not.	-210.2	0.0	210.2	0.0	0.0	-	-	-
43	35	1	31	13	Public Safety (12)	Violent Crimes Comp Board (520)	Inc	N	Increase Funding Source to Align with Available Restorative Justice Fund Revenue	The Governor's budget was based on a calculation of number of ineligible individuals who applied for the Alaska Permanent Fund Dividend (PFD). This amendment reflects a revised amount based on the total number of individuals who are ineligible, regardless of whether they applied for the PFD or not.	0.0	0.0	826.1	0.0	826.1	-	-	-
44	36	1	32	4	Public Safety (12)	Laboratory Services (527)	IncOTI	N	Crime Lab Equipment Replacement	<p>The Alaska Scientific Crime Detection Laboratory (ASCDL) is accredited through the ANSI (American National Standards Institute) National Accreditation Board attesting to their consistency in achieving and maintaining the highest level of performance standards for the professional staff working in the lab, as well as the equipment used. To ensure standards are consistently met, the ASCDL replaces equipment based on industry standards and manufacturer recommendations.</p> <p>When two critically needed pieces of equipment in the deoxyribonucleic acid (DNA) section began failing and were only compatible with older computers, the ASCDL applied for federal funding to replace the items. Unfortunately, the competitive federal grant request was not approved. Without DNA Quantitation Systems, the Forensic Scientists cannot process DNA samples. There are 16 Forensic Scientists in the DNA section and four of the DNA Quantitation Systems are needed to maintain efficiency and timeliness for processing the DNA samples.</p> <p>The department is requesting one-time funding of \$347.0 for the following:</p> <p>Four HID (Integrated Human Identification) DNA Quantitation Systems, \$277.3 used for processing DNA samples. Costs include installation pieces and training for four instruments.</p> <p>New TubeWriter application, \$69.7 - which is a robot that labels tubes. The newer model has features such as being able to fit more lines of text on the tube and the ink is cured with UV light so it cannot wash off. This equipment reduces the chance of sample switches and increases efficiency as it labels tubes better and faster than an analyst with a sharpie handwriting labels.</p> <p>The timely and efficient processing of DNA samples is critical for criminal investigations, especially sexual assault cases and is incredibly important for victims, their families, law enforcement, and prosecutors. This funding will ensure that the ASCDL continues to meet the needs of sexual assault victims and survivors in accordance with statutorily required timelines and with the upmost accuracy and efficiency.</p> <p>By securing these funds, the ASCDL will continue to meet its high accreditation standards while addressing the growing needs of Alaska's law enforcement community.</p>	347.0	0.0	0.0	0.0	347.0	-	-	-
45	36	1	32	4	Public Safety (12)	Laboratory Services (527)	Inc	N	Crime Lab Supplies DNA Reagent	<p>The Alaska Scientific Crime Detection Laboratory (ASCDL) is required to test deoxyribonucleic acid (DNA) sexual assault examination kits within six months of receiving the kit from law enforcement. To meet this timeline, the ASCDL has increased staff and has recently been able to fully staff the DNA section. With the newest staff members completing training, additional casework being done necessitates the need for more reagents used in testing DNA samples.</p> <p>Historically, the ASCDL had been able to leverage federal funding for the reagents needed for the DNA testing. While the federal funding will continue to be utilized for the most common DNA testing of Short Tandem Repeat (STR), it cannot be used for more specialized testing. The ASCDL conducts additional testing on DNA samples for Y-chromosome analysis (Y-STR), which focuses on the Y chromosome in sexual assault cases where there are very low levels of male DNA or an overwhelming amount of female DNA in the evidence sample. The specialized testing for Y-STR is not covered by federal grant funds. The ASCDL is requesting funding for Promega PowerPlexY23 reagent kits necessary for DNA testing for 20 kits (200 reactions per kit) for 12 months. The Promega PowerPlexY23 kit is an amplification chemistry (kit) used to generate Y-STR profiles. The Y-STR analysis is a valuable tool, specifically in sexual assault cases.</p> <p>The timely and efficient processing of DNA samples is critical for criminal investigations, especially sexual assault cases and incredibly important for victims, their families, law enforcement, and prosecutors. This funding will ensure the ASCDL continues to meet the needs of sexual assault victims and survivors in accordance with statutorily required timelines and with the upmost accuracy and efficiency.</p> <p>By securing these funds, the ASCDL will continue to meet its high accreditation standards while addressing the growing needs of Alaska's law enforcement community.</p>	124.6	0.0	0.0	0.0	124.6	-	-	-

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46	38	1	34	10	Revenue (4)	APFC Operations (109)	Dec	N	Reverse Reclassify an Investment Officer to Support the Public Equities Team	Based on a recent review of the internal public equity portfolio performance and a shift in staff, the Alaska Permanent Fund Corporation's (APFC) Chief Investment Officer determined that it is not in the fund's best interest to pursue growth in this area at this time. Concurrently, APFC needs a project manager/business analyst for the large data vault project that is currently underway. Accordingly, APFC is withdrawing the request for position reclass and the increment of \$143.0.	0.0	0.0	-143.0	0.0	-143.0	-	-	-
47	39	1	37	16	Transportation (25)	Northern Highways & Aviation (2068)	Inc	N	Airport Stormwater Pollution Prevention Plans Tracker Annual Subscription Fee	The Department of Transportation and Public Facilities (DOT&PF) is required to maintain Multi-Sector General Permits at many of its primary airports. These permits mandate 14 annual inspections and meticulous record keeping of airport operations. Due to ongoing crew turnover and increased training needs, the DOT&PF has sought ways to improve efficiency. The Stormwater Pollution Prevention Plans (SWPPP) Tracker program has been identified as a solution to simplify and streamline the inspection and record keeping processes. This program will centralize information, enabling regional staff to perform quality control reviews, and provide oversight remotely. By improving oversight, training, and efficiency, the region expects to avoid costly Notices of Violation, which can exceed \$10.0. The funding covers the annual subscription fee for the SWPPP Tracker program, ensuring compliance and reducing operational risks.	0.0	0.0	80.0	0.0	80.0	-	-	-
48	39	1	37	16	Transportation (25)	Northern Highways & Aviation (2068)	Inc	N	Dalton Highway Aggregate Stockpiles	Construct aggregate stockpiles at strategic locations along the Dalton Highway for the purpose of short-term maintenance. Maintaining the Dalton Highway requires an increased quantity of aggregate materials due to the poor surface condition. Aggregate stockpiles allow maintenance crews and contractors to react quickly to problems. Utilizing the Dalton Highway aggregate stockpile inventory account, these stockpiles would be constructed and reimbursed through federal preventative maintenance funding.	0.0	0.0	4,500.0	0.0	4,500.0	-	-	-
49	40	1	38	20	University of Alaska (45)	Systemwide Services (730)	Trout	N	Transfer Authority to Systemwide Services Facility Operations and Maintenance State Owned to Adhere to AS 37.07.020(e)	Transfer authority from Systemwide Services to Systemwide Services Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.	0.0	-4,970.2	0.0	0.0	-4,970.2	-	-	-
50	40	1	38	20	University of Alaska (45)	Systemwide Services (730)	Trout	N	Transfer Facilities Maintenance Project Needs Increase from Systemwide Services to Systemwide Services Facility O&M SO	Transfer Facilities Maintenance Project Needs increment from Systemwide Services to Systemwide Services Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. Facilities maintenance funding is necessary to preserve capital assets critical to the University of Alaska's (UA) mission. The UA dedicates a portion of its annual operating appropriation toward facility maintenance (\$29.6 million in fiscal year (FY) 2025), with a long-term goal to reach a minimum of \$60 million. The UA's ability to adequately fund annual facility maintenance projects is integral to reducing the risk of costly and disruptive facility failures and reducing the backlog of deferred maintenance projects.	-4.6	-5.2	0.0	0.0	-9.8	-	-	-
51	41	1	New	New	University of Alaska (45)	Systemwide Svcs Facility O&M SO (3567)	Trin	N	Transfer Authority from Systemwide Services to Adhere to AS 37.07.020(e)	Transfer authority from Systemwide Services to Systemwide Services Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.	0.0	4,970.2	0.0	0.0	4,970.2	-	-	-
52	41	1	New	New	University of Alaska (45)	Systemwide Svcs Facility O&M SO (3567)	Trin	N	Transfer Facilities Maintenance Project Needs Increase from Systemwide Services to Adhere to AS 37.07.020(e)	Transfer Facilities Maintenance Project Needs increment from Systemwide Services to Systemwide Services Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. Facilities maintenance funding is necessary to preserve capital assets critical to the University of Alaska's (UA) mission. The UA dedicates a portion of its annual operating appropriation toward facility maintenance (\$29.6 million in fiscal year (FY) 2025), with a long-term goal to reach a minimum of \$60 million. The UA's ability to adequately fund annual facility maintenance projects is integral to reducing the risk of costly and disruptive facility failures and reducing the backlog of deferred maintenance projects.	4.6	5.2	0.0	0.0	9.8	-	-	-
53	42	1	38	21	University of Alaska (45)	Office of Information Technology (734)	Dec	N	Reverse Updating Firewall Hardware Increment	Duplicative description/title entry being replaced with Centrally Managed Software costs as originally intended. Additional funding is required to address aging firewall hardware at each university campus; updating firewall hardware is crucial for maintaining robust network security. As threats evolve, older hardware may lack the processing power and features necessary to effectively counter new attack vectors, and this can lead to degraded performance and latency. This is one-time funding from the Office of Information Technology (OIT) equipment reserve fund to update each university campus's firewall hardware.	-200.0	0.0	0.0	0.0	-200.0	-	-	-
54	42	1	38	21	University of Alaska (45)	Office of Information Technology (734)	IncOIT	N	Centrally Managed Software	The Office of Information Technology (OIT) manages numerous administrative and academic computing contracts that benefit multiple departments across the University of Alaska system. These contracts cover hardware and software maintenance as well as site licensing. By managing contracts centrally, OIT is able to leverage cost savings and efficiencies by reducing administrative overhead and consolidating vendor services. Examples include Enterprise Resource Planning (Ellucian), Learning Management Systems (Blackboard and Canvas), Network Firewalls (Palo Alto), email and storage (Microsoft, Google), database platforms (Oracle), and several cybersecurity solutions. Annual increases to hardware and software maintenance contracts are typically three to six percent and in the last three years have increased at a faster rate. The projected increase in fiscal year (FY) 2026 for all computing contracts administered by OIT is five percent, or \$200.0.	200.0	0.0	0.0	0.0	200.0	-	-	-
55	43	1	38	21	University of Alaska (45)	Troth Yeddha' Campus (3529)	LIT	N	Assist the University of Alaska Fairbanks to Achieve R1 Research Status Sec45 Ch7 SLA2024 P109 L24 (HB268) (FY25-FY27)	Technical correction in the numbers section to reflect the adjustment in the language section.	0.0	0.0	0.0	0.0	0.0	-	-	-
56	43	1	38	21	University of Alaska (45)	Troth Yeddha' Campus (3529)	Trout	N	Transfer Authority and Positions to Troth Yeddha' Campus Facility O&M State Owned to Adhere to AS 37.07.020(e)	Transfer authority and positions from Troth Yeddha' Campus to Troth Yeddha' Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.	-45,827.0	-15,565.7	-39,606.2	0.0	-100,998.9	-183	-6	-

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57	43	1	38	21	University of Alaska (45)	Troth Yeddha' Campus (3529)	Trout	N	Transfer Facilities Maintenance Project Needs Increase to Troth Yeddha' Campus Facility O&M State Owned	Transfer Facilities Maintenance Project Needs increment from Troth Yeddha' Campus to Troth Yeddha' Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. Facilities maintenance funding is necessary to preserve capital assets critical to the University of Alaska's (UA) mission. The UA dedicates a portion of its annual operating appropriation toward facility maintenance (\$29.6 million in fiscal year (FY) 2025), with a long-term goal to reach a minimum of \$60 million. The UA's ability to adequately fund annual facility maintenance projects is integral to reducing the risk of costly and disruptive facility failures and reducing the backlog of deferred maintenance projects. Troth Yeddha' Campus: \$3,726.7 This includes \$216.8 for the University of Alaska Fairbanks' community campuses.	-1,241.4	-2,485.3	0.0	0.0	-3,726.7	-	-	-
58	43	1	38	21	University of Alaska (45)	Troth Yeddha' Campus (3529)	Trout	N	Transfer Salaries and Benefits Adjustment to Troth Yeddha' Campus Facility O&M State Owned to Adhere to AS 37.07.020(e)	Transfer Salaries and Benefits adjustment from Troth Yeddha' Campus to Troth Yeddha' Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility. The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.	-545.5	0.0	0.0	0.0	-545.5	-	-	-
59	44	1	38	21	University of Alaska (45)	Troth Yeddha' Campus (3529)	Trout	N	Transfer Staff Benefits Under Recovery and Healthcare Adjustment to Troth Yeddha' Campus Facility O&M State Owned	Transfer Staff Benefits Under Recovery and Healthcare adjustment from Troth Yeddha' Campus to Troth Yeddha' Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility. In fiscal year (FY) 2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.	-795.7	0.0	0.0	0.0	-795.7	-	-	-
60	44	1	38	21	University of Alaska (45)	Troth Yeddha' Campus (3529)	Atrout	N	Transfer Alaska Teachers and Personnel (AT&P) Program to the Department of Education and Early Development	Transfer \$60.0 unrestricted general fund for the Alaska Teachers and Personnel (AT&P) program from the University of Alaska Troth Yeddha' Campus to the Department of Education and Early Development (DEED). The DEED will follow standard procurement processes and procedures to contract for the work once oversight of the funds and responsibility for the program are under the department's purview.	-60.0	0.0	0.0	0.0	-60.0	-	-	-
61	45	1	New	New	University of Alaska (45)	Troth Yeddha' Campus Fac O&M SO (3578)	Trin	N	Transfer Authority and Positions from Troth Yeddha' Campus to Adhere to AS 37.07.020(e)	Transfer authority and positions from Troth Yeddha' Campus to Troth Yeddha' Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.	45,827.0	15,565.7	39,606.2	0.0	100,998.9	183	6	-
62	45	1	New	New	University of Alaska (45)	Troth Yeddha' Campus Fac O&M SO (3578)	Trin	N	Transfer Facilities Maintenance Project Needs Increase from Troth Yeddha' Campus to Adhere to AS 37.07.020(e)	Transfer Facilities Maintenance Project Needs increment from Troth Yeddha' Campus to Troth Yeddha' Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. Facilities maintenance funding is necessary to preserve capital assets critical to the University of Alaska's (UA) mission. The UA dedicates a portion of its annual operating appropriation toward facility maintenance (\$29.6 million in fiscal year (FY) 2025), with a long-term goal to reach a minimum of \$60 million. The UA's ability to adequately fund annual facility maintenance projects is integral to reducing the risk of costly and disruptive facility failures and reducing the backlog of deferred maintenance projects. Troth Yeddha' Campus: \$3,726.7 This includes \$216.8 for the University of Alaska Fairbanks' community campuses.	1,241.4	2,485.3	0.0	0.0	3,726.7	-	-	-
63	45	1	New	New	University of Alaska (45)	Troth Yeddha' Campus Fac O&M SO (3578)	Trin	N	Transfer Salaries and Benefits Adjustment from Troth Yeddha' Campus to Adhere to AS 37.07.020(e)	Transfer Salaries and Benefits adjustment from Troth Yeddha' Campus to Troth Yeddha' Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility. The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.	545.5	0.0	0.0	0.0	545.5	-	-	-
64	46	1	New	New	University of Alaska (45)	Troth Yeddha' Campus Fac O&M SO (3578)	Trin	N	Transfer Staff Benefits Under Recovery and Healthcare Adjustment from Troth Yeddha' Campus to Adhere to AS 37.07.020(e)	Transfer Staff Benefits Under Recovery and Healthcare adjustment from Troth Yeddha' Campus to Troth Yeddha' Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility. In fiscal year (FY) 2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.	795.7	0.0	0.0	0.0	795.7	-	-	-

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65	47	1	38	23	University of Alaska (45)	Anchorage Campus (753)	Trout	N	Transfer Authority and Positions to Anchorage Campus Facility O&M State Owned to Adhere to AS 37.07.020(c)	Transfer authority and positions from Anchorage Campus to Anchorage Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(c) Annual Facility Maintenance, Operations, and Repairs.	-13,861.5	-5,159.0	-4,682.9	0.0	-23,703.4	-75	-	-	
										Transfer Facilities Maintenance Project Needs increment from Anchorage Campus to Anchorage Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(c) Annual Facility Maintenance, Operations, and Repairs. Facilities maintenance funding is necessary to preserve capital assets critical to the University of Alaska's (UA) mission. The UA dedicates a portion of its annual operating appropriation toward facility maintenance (\$29.6 million in fiscal year (FY) 2025), with a long-term goal to reach a minimum of \$60 million. The UA's ability to adequately fund annual facility maintenance projects is integral to reducing the risk of costly and disruptive facility failures and reducing the backlog of deferred maintenance projects.									
66	47	1	38	23	University of Alaska (45)	Anchorage Campus (753)	Trout	N	Transfer Facilities Maintenance Project Needs Increase to Anchorage Campus Facility O&M SO to Adhere to AS 37.07.020(c)	Anchorage Campus: \$1,769.9 This includes \$427.4 for the University of Alaska Anchorage's community campuses.	-589.6	-1,180.3	0.0	0.0	-1,769.9	-	-	-	
										Transfer Salaries and Benefits adjustment from Anchorage Campus to Anchorage Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.									
67	47	1	38	23	University of Alaska (45)	Anchorage Campus (753)	Trout	N	Transfer Salaries and Benefits Adjustment to Anchorage Campus Facility O&M State Owned to Adhere to AS 37.07.020(c)	The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.	-128.4	-91.2	0.0	0.0	-219.6	-	-	-	
										Transfer Staff Benefits Under Recovery and Healthcare adjustment from Anchorage Campus to Anchorage Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.									
68	48	1	38	23	University of Alaska (45)	Anchorage Campus (753)	Trout	N	Transfer Staff Benefits Under Recovery and Healthcare Adjustment to Anchorage Campus Facility O&M State Owned	In fiscal year (FY) 2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.	-186.2	-132.2	0.0	0.0	-318.4	-	-	-	
69	49	1	New	New	University of Alaska (45)	Anchorage Campus Facility O&M SO (3568)	Trin	N	Transfer Authority and Positions from Anchorage Campus to Adhere to AS 37.07.020(c)	Transfer authority and positions from Anchorage Campus to Anchorage Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(c) Annual Facility Maintenance, Operations, and Repairs.	13,861.5	5,159.0	4,682.9	0.0	23,703.4	75	-	-	
										Transfer Facilities Maintenance Project Needs increment from Anchorage Campus to Anchorage Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(c) Annual Facility Maintenance, Operations, and Repairs. Facilities maintenance funding is necessary to preserve capital assets critical to the University of Alaska's (UA) mission. The UA dedicates a portion of its annual operating appropriation toward facility maintenance (\$29.6 million in fiscal year (FY) 2025), with a long-term goal to reach a minimum of \$60 million. The UA's ability to adequately fund annual facility maintenance projects is integral to reducing the risk of costly and disruptive facility failures and reducing the backlog of deferred maintenance projects.									
70	49	1	New	New	University of Alaska (45)	Anchorage Campus Facility O&M SO (3568)	Trin	N	Transfer Facilities Maintenance Project Needs Increase from Anchorage Campus to Adhere to AS 37.07.020(c)	Anchorage Campus: \$1,769.9 This includes \$427.4 for the University of Alaska Anchorage's community campuses.	589.6	1,180.3	0.0	0.0	1,769.9	-	-	-	
										Transfer Salaries and Benefits adjustment from Anchorage Campus to Anchorage Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.									
71	49	1	New	New	University of Alaska (45)	Anchorage Campus Facility O&M SO (3568)	Trin	N	Transfer Salaries and Benefits Adjustment from Anchorage Campus to Adhere to AS 37.07.020(c)	The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.	128.4	91.2	0.0	0.0	219.6	-	-	-	
										Transfer Staff Benefits Under Recovery and Healthcare adjustment from Anchorage Campus to Anchorage Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.									
72	50	1	New	New	University of Alaska (45)	Anchorage Campus Facility O&M SO (3568)	Trin	N	Transfer Staff Benefits Under Recovery and Healthcare Adjustment from Anchorage Campus to Adhere AS 37.07.020(c)	In fiscal year (FY) 2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.	186.2	132.2	0.0	0.0	318.4	-	-	-	

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73	51	1	38	26	University of Alaska (45)	Kenai Peninsula College (756)	Trout	N	Transfer Authority and Positions to Kenai Peninsula College Facility O&M State Owned to Adhere to AS 37.07.020(e)	Transfer authority and positions from Kenai Peninsula College to Kenai Peninsula College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.	-1,859.9	-130.0	0.0	0.0	-1,989.9	-7	-1	-
74	51	1	38	26	University of Alaska (45)	Kenai Peninsula College (756)	Trout	N	Transfer Salaries and Benefits Adjustment to Kenai Peninsula College Facility O&M SO to Adhere to AS 37.07.020(e)	Transfer Salaries and Benefits adjustment from Kenai Peninsula College to Kenai Peninsula College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility. The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.	-16.0	-1.2	0.0	0.0	-17.2	-	-	-
75	51	1	38	26	University of Alaska (45)	Kenai Peninsula College (756)	Trout	N	Transfer Staff Benefits Under Recovery and Healthcare Adjustment to Kenai Peninsula College Facility O&M State Owned	Transfer Staff Benefits Under Recovery and Healthcare adjustment from Kenai Peninsula College to Kenai Peninsula College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility. In fiscal year (FY) 2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.	-23.4	-1.7	0.0	0.0	-25.1	-	-	-
76	52	1	New	New	University of Alaska (45)	Kenai Peninsula Coll Fac O&M SO (3569)	Trin	N	Transfer Authority and Positions from Kenai Peninsula College to Adhere to AS 37.07.020(e)	Transfer authority and positions from Kenai Peninsula College to Kenai Peninsula College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.	1,859.9	130.0	0.0	0.0	1,989.9	7	1	-
77	52	1	New	New	University of Alaska (45)	Kenai Peninsula Coll Fac O&M SO (3569)	Trin	N	Transfer Salaries and Benefits Adjustment from Kenai Peninsula College to Adhere to AS 37.07.020(e)	Transfer Salaries and Benefits adjustment from Kenai Peninsula College to Kenai Peninsula College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility. The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.	16.0	1.2	0.0	0.0	17.2	-	-	-
78	52	1	New	New	University of Alaska (45)	Kenai Peninsula Coll Fac O&M SO (3569)	Trin	N	Transfer Staff Benefits Under Recovery and Healthcare Adjustment from Kenai Peninsula College	Transfer Staff Benefits Under Recovery and Healthcare adjustment from Kenai Peninsula College to Kenai Peninsula College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility. In fiscal year (FY) 2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.	23.4	1.7	0.0	0.0	25.1	-	-	-
79	53	1	38	27	University of Alaska (45)	Kodiak College (757)	Trout	N	Transfer Authority and Positions to Kodiak College Facility O&M State Owned to Adhere to AS 37.07.020(e)	Transfer authority and positions from Kodiak College to Kodiak College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.	-851.0	-36.0	0.0	0.0	-887.0	-2	-1	-
80	53	1	38	27	University of Alaska (45)	Kodiak College (757)	Trout	N	Transfer Salaries and Benefits Adjustment to Kodiak College Facility O&M State Owned to Adhere to AS 37.07.020(e)	Transfer Salaries and Benefits adjustment from Kodiak College to Kodiak College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility. The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.	-6.5	-0.3	0.0	0.0	-6.8	-	-	-
81	53	1	38	27	University of Alaska (45)	Kodiak College (757)	Trout	N	Transfer Staff Benefits Under Recovery and Healthcare Adjustment to Kodiak College Facility O&M State Owned	Transfer Staff Benefits Under Recovery and Healthcare adjustment from Kodiak College to Kodiak College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility. In fiscal year (FY) 2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.	-9.7	-0.4	0.0	0.0	-10.1	-	-	-

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82	54	1	New	New	University of Alaska (45)	Kodiak College Facility O&M SO (3570)	Trin	N	Transfer Authority and Positions from Kodiak College to Adhere to AS 37.07.020(e)	Transfer authority and positions from Kodiak College to Kodiak College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.	851.0	36.0	0.0	0.0	887.0	2	1	-
83	54	1	New	New	University of Alaska (45)	Kodiak College Facility O&M SO (3570)	Trin	N	Transfer Salaries and Benefits Adjustment from Kodiak College to Adhere to AS 37.07.020(e)	Transfer Salaries and Benefits adjustment from Kodiak College to Kodiak College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility. The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.	6.5	0.3	0.0	0.0	6.8	-	-	-
84	54	1	New	New	University of Alaska (45)	Kodiak College Facility O&M SO (3570)	Trin	N	Transfer Staff Benefits Under Recovery and Healthcare Adjustment from Kodiak College to Adhere to AS 37.07.020(e)	Transfer Staff Benefits Under Recovery and Healthcare adjustment from Kodiak College to Kodiak College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility. In fiscal year (FY) 2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.	9.7	0.4	0.0	0.0	10.1	-	-	-
85	55	1	38	28	University of Alaska (45)	Matanuska-Susitna College (758)	Trout	N	Transfer Authority and Positions to Mat-Su College Facility O&M State Owned to Adhere to AS 37.07.020(e)	Transfer authority and positions from Matanuska-Susitna College to Matanuska-Susitna College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.	-1,197.8	-221.0	0.0	0.0	-1,418.8	-6	-	-
86	55	1	38	28	University of Alaska (45)	Matanuska-Susitna College (758)	Trout	N	Transfer Salaries and Benefits Adjustment to Mat-Su College Facility O&M State Owned to Adhere to AS 37.07.020(e)	Transfer Salaries and Benefits adjustment from Matanuska-Susitna College to Matanuska-Susitna College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility. The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.	-13.1	-2.4	0.0	0.0	-15.5	-	-	-
87	55	1	38	28	University of Alaska (45)	Matanuska-Susitna College (758)	Trout	N	Transfer Staff Benefits Under Recovery and Healthcare Adjustment to Mat-Su College Facility O&M State Owned	Transfer Staff Benefits Under Recovery and Healthcare adjustment from Matanuska-Susitna College to Matanuska-Susitna College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility. In fiscal year (FY) 2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.	-19.0	-3.5	0.0	0.0	-22.5	-	-	-
88	56	1	New	New	University of Alaska (45)	Mat-Su College Facility O&M SO (3571)	Trin	N	Transfer Authority and Positions from Matanuska-Susitna College to Adhere to AS 37.07.020(e)	Transfer authority and positions from Matanuska-Susitna College to Matanuska-Susitna College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.	1,197.8	221.0	0.0	0.0	1,418.8	6	-	-
89	56	1	New	New	University of Alaska (45)	Mat-Su College Facility O&M SO (3571)	Trin	N	Transfer Salaries and Benefits Adjustment from Mat-Su College to Adhere to AS 37.07.020(e)	Transfer Salaries and Benefits adjustment from Matanuska-Susitna College to Matanuska-Susitna College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility. The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.	13.1	2.4	0.0	0.0	15.5	-	-	-
90	56	1	New	New	University of Alaska (45)	Mat-Su College Facility O&M SO (3571)	Trin	N	Transfer Staff Benefits Under Recovery and Healthcare Adjustment from Mat-Su College to Adhere to AS 37.07.020(e)	Transfer Staff Benefits Under Recovery and Healthcare adjustment from Matanuska-Susitna College to Matanuska-Susitna College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility. In fiscal year (FY) 2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.	19.0	3.5	0.0	0.0	22.5	-	-	-

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91	57	1	38	29	University of Alaska (45)	Prince Wm Sound College (759)	Trout	N	Transfer Authority and Positions to Prince William Sound College Facility O&M State Owned to Adhere to AS 37.07.020(c)	Transfer authority and positions from Prince William Sound College to Prince William Sound College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(c) Annual Facility Maintenance, Operations, and Repairs.	-1,190.0	-25.0	0.0	0.0	-1,215.0	-4	-	-
92	57	1	38	29	University of Alaska (45)	Prince Wm Sound College (759)	Trout	N	Transfer Salaries and Benefits Adjustment to Prince William Sound College Facility O&M SO to Adhere to AS 37.07.020(c)	Transfer Salaries and Benefits adjustment from Prince William Sound College to Prince William Sound College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(c) Annual Facility Maintenance, Operations, and Repairs. In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility. The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.	-9.1	-0.2	0.0	0.0	-9.3	-	-	-
93	57	1	38	29	University of Alaska (45)	Prince Wm Sound College (759)	Trout	N	Transfer Staff Benefits Under Recovery and Healthcare Adjustment to Prince William Sound College Facility O&M SO	Transfer Staff Benefits Under Recovery and Healthcare adjustment from Prince William Sound College to Prince William Sound College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(c) Annual Facility Maintenance, Operations, and Repairs. In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility. In fiscal year (FY) 2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.	-13.2	-0.3	0.0	0.0	-13.5	-	-	-
94	58	1	New	New	University of Alaska (45)	PWS College Facility O&M SO (3572)	Trin	N	Transfer Authority and Positions from Prince William Sound College to Adhere to AS 37.07.020(c)	Transfer authority and positions from Prince William Sound College to Prince William Sound College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(c) Annual Facility Maintenance, Operations, and Repairs.	1,190.0	25.0	0.0	0.0	1,215.0	4	-	-
95	58	1	New	New	University of Alaska (45)	PWS College Facility O&M SO (3572)	Trin	N	Transfer Salaries and Benefits Adjustment from Prince William Sound College to Adhere to AS 37.07.020(c)	Transfer Salaries and Benefits adjustment from Prince William Sound College to Prince William Sound College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(c) Annual Facility Maintenance, Operations, and Repairs. In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility. The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.	9.1	0.2	0.0	0.0	9.3	-	-	-
96	58	1	New	New	University of Alaska (45)	PWS College Facility O&M SO (3572)	Trin	N	Transfer Staff Benefits Under Recovery and Healthcare Adjustment from Prince William Sound College	Transfer Staff Benefits Under Recovery and Healthcare adjustment from Prince William Sound College to Prince William Sound College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(c) Annual Facility Maintenance, Operations, and Repairs. In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility. In fiscal year (FY) 2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.	13.2	0.3	0.0	0.0	13.5	-	-	-
97	59	1	38	32	University of Alaska (45)	College of Indigenous Studies (3530)	Trout	N	Transfer Authority to College Indigenous Studies Facility O&M State Owned to Adhere to AS 37.07.020(c)	Transfer authority from College of Indigenous Studies to College of Indigenous Studies Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(c) Annual Facility Maintenance, Operations, and Repairs.	-524.0	-113.8	0.0	0.0	-637.8	-	-	-
98	60	1	New	New	University of Alaska (45)	CIS Facility O&M State Owned (3575)	Trin	N	Transfer Authority from College of Indigenous Studies to Adhere to AS 37.07.020(c)	Transfer authority from College of Indigenous Studies to College of Indigenous Studies Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(c) Annual Facility Maintenance, Operations, and Repairs.	524.0	113.8	0.0	0.0	637.8	-	-	-
99	61	1	39	3	University of Alaska (45)	Bristol Bay Campus (1417)	Trout	N	Transfer Authority and Position to Bristol Bay Campus Facility O&M State Owned to Adhere to AS 37.07.020(c)	Transfer authority and position from Bristol Bay Campus to Bristol Bay Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(c) Annual Facility Maintenance, Operations, and Repairs.	-182.6	-63.5	0.0	0.0	-246.1	-	-1	-
100	61	1	39	3	University of Alaska (45)	Bristol Bay Campus (1417)	Trout	N	Transfer Salaries and Benefits Adjustment to Bristol Bay Campus Facility O&M State Owned to Adhere to AS 37.07.020(c)	Transfer Salaries and Benefits adjustment from Bristol Bay Campus to Bristol Bay Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(c) Annual Facility Maintenance, Operations, and Repairs. In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility. The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.	-0.6	-0.2	0.0	0.0	-0.8	-	-	-

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101	61	1	39	3	University of Alaska (45)	Bristol Bay Campus (1417)	Trout	N	Transfer Staff Benefits Under Recovery and Healthcare Adjustment to Bristol Bay Campus Facility O&M State Owned	Transfer Staff Benefits Under Recovery and Healthcare adjustment from Bristol Bay Campus to Bristol Bay Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility. In fiscal year (FY) 2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.	-1.2	0.0	0.0	0.0	-1.2	-	-	-
102	62	1	New	New	University of Alaska (45)	Bristol Bay Campus Fac O&M SO (3573)	Trin	N	Transfer Authority and Position from Bristol Bay Campus to Adhere to AS 37.07.020(c)	Transfer authority and position from Bristol Bay Campus to Bristol Bay Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(c) Annual Facility Maintenance, Operations, and Repairs.	182.6	63.5	0.0	0.0	246.1	-	1	-
103	62	1	New	New	University of Alaska (45)	Bristol Bay Campus Fac O&M SO (3573)	Trin	N	Transfer Salaries and Benefits Adjustment from Bristol Bay Campus to Adhere to AS 37.07.020(c)	Transfer Salaries and Benefits adjustment from Bristol Bay Campus to Bristol Bay Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility. The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.	0.6	0.2	0.0	0.0	0.8	-	-	-
104	62	1	New	New	University of Alaska (45)	Bristol Bay Campus Fac O&M SO (3573)	Trin	N	Transfer Staff Benefits Under Recovery and Healthcare Adjustment from Bristol Bay Campus to Adhere to AS 37.07.020(c)	Transfer Staff Benefits Under Recovery and Healthcare adjustment from Bristol Bay Campus to Bristol Bay Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility. In fiscal year (FY) 2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.	1.2	0.0	0.0	0.0	1.2	-	-	-
105	63	1	39	4	University of Alaska (45)	Chukchi Campus (744)	Trout	N	Transfer Authority to Chukchi Campus Facility Operations and Maintenance State Owned to Adhere to AS 37.07.020(c)	Transfer authority from Chukchi Campus to Chukchi Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(c) Annual Facility Maintenance, Operations, and Repairs.	-153.2	-24.9	0.0	0.0	-178.1	-	-	-
106	64	1	New	New	University of Alaska (45)	Chukchi Campus Facility O&M SO (3574)	Trin	N	Transfer Authority from Chukchi Campus to Adhere to AS 37.07.020(c)	Transfer authority from Chukchi Campus to Chukchi Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(c) Annual Facility Maintenance, Operations, and Repairs.	153.2	24.9	0.0	0.0	178.1	-	-	-
107	65	1	39	5	University of Alaska (45)	Kuskokwim Campus (746)	Trout	N	Transfer Authority and Position to Kuskokwim Campus Facility O&M State Owned to Adhere to AS 37.07.020(c)	Transfer authority and position from Kuskokwim Campus to Kuskokwim Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(c) Annual Facility Maintenance, Operations, and Repairs.	-329.6	-18.0	0.0	0.0	-347.6	-1	-	-
108	65	1	39	5	University of Alaska (45)	Kuskokwim Campus (746)	Trout	N	Transfer Salaries and Benefits Adjustment to Kuskokwim Campus Facility O&M State Owned to Adhere to AS 37.07.020(c)	Transfer Salaries and Benefits adjustment from Kuskokwim Campus to Kuskokwim Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility. The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.	-3.3	-0.2	0.0	0.0	-3.5	-	-	-
109	65	1	39	5	University of Alaska (45)	Kuskokwim Campus (746)	Trout	N	Transfer Staff Benefits Under Recovery and Healthcare Adjustment to Kuskokwim Campus Facility O&M State Owned	Transfer Staff Benefits Under Recovery and Healthcare adjustment from Kuskokwim Campus to Kuskokwim Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility. In fiscal year (FY) 2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.	-5.1	0.0	0.0	0.0	-5.1	-	-	-
110	66	1	New	New	University of Alaska (45)	Kuskokwim Campus Facility O&M SO (3576)	Trin	N	Transfer Authority and Position from Kuskokwim Campus to Adhere to AS 37.07.020(c)	Transfer authority and position from Kuskokwim Campus to Kuskokwim Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(c) Annual Facility Maintenance, Operations, and Repairs.	329.6	18.0	0.0	0.0	347.6	1	-	-

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111	66	1	New	New	University of Alaska (45)	Kuskokwim Campus Facility O&M SO (3576)	Trin	N	Transfer Salaries and Benefits Adjustment from Kuskokwim Campus to Adhere to AS 37.07.020(e)	Transfer Salaries and Benefits adjustment from Kuskokwim Campus to Kuskokwim Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility. The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.	3.3	0.2	0.0	0.0	3.5	-	-	-
112	66	1	New	New	University of Alaska (45)	Kuskokwim Campus Facility O&M SO (3576)	Trin	N	Transfer Staff Benefits Under Recovery and Healthcare Adjustment from Kuskokwim Campus to Adhere to AS 37.07.020(e)	Transfer Staff Benefits Under Recovery and Healthcare adjustment from Kuskokwim Campus to Kuskokwim Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility. In fiscal year (FY) 2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.	5.1	0.0	0.0	0.0	5.1	-	-	-
113	67	1	39	6	University of Alaska (45)	Northwest Campus (747)	Trout	N	Transfer Authority and Position to Northwest Campus Facility O&M State Owned to Adhere to AS 37.07.020(e)	Transfer authority and position from Northwest Campus to Northwest Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.	-160.8	-3.0	-15.0	0.0	-178.8	-1	-	-
114	67	1	39	6	University of Alaska (45)	Northwest Campus (747)	Trout	N	Transfer Salaries and Benefits Adjustment to Northwest Campus Facility O&M State Owned to Adhere to AS 37.07.020(e)	Transfer Salaries and Benefits adjustment from Northwest Campus to Northwest Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility. The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.	-1.4	-0.2	0.0	0.0	-1.6	-	-	-
115	67	1	39	6	University of Alaska (45)	Northwest Campus (747)	Trout	N	Transfer Staff Benefits Under Recovery and Healthcare Adjustment to Northwest Campus Facility O&M State Owned	Transfer Staff Benefits Under Recovery and Healthcare adjustment from Northwest Campus to Northwest Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility. In fiscal year (FY) 2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.	-2.4	0.0	0.0	0.0	-2.4	-	-	-
116	68	1	New	New	University of Alaska (45)	Northwest Campus Facility O&M SO (3577)	Trin	N	Transfer Authority and Position from Northwest Campus to Adhere to AS 37.07.020(e)	Transfer authority and position from Northwest Campus to Northwest Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.	160.8	3.0	15.0	0.0	178.8	1	-	-
117	68	1	New	New	University of Alaska (45)	Northwest Campus Facility O&M SO (3577)	Trin	N	Transfer Salaries and Benefits Adjustment from Northwest Campus to Adhere to AS 37.07.020(e)	Transfer Salaries and Benefits adjustment from Northwest Campus to Northwest Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility. The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.	1.4	0.2	0.0	0.0	1.6	-	-	-
118	68	1	New	New	University of Alaska (45)	Northwest Campus Facility O&M SO (3577)	Trin	N	Transfer Staff Benefits Under Recovery and Healthcare Adjustment from Northwest Campus to Adhere to AS 37.07.020(e)	Transfer Staff Benefits Under Recovery and Healthcare adjustment from Northwest Campus to Northwest Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility. In fiscal year (FY) 2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.	2.4	0.0	0.0	0.0	2.4	-	-	-
119	69	1	39	7	University of Alaska (45)	UAF Community and Tech College (2992)	Trout	N	Transfer Authority to UAF Community and Technical College Facility O&M State Owned to Adhere to AS 37.07.020(e)	Transfer authority from the University of Alaska Fairbanks (UAF) Community and Technical College to UAF Community and Technical College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.	-1,247.2	-114.5	0.0	0.0	-1,361.7	-	-	-

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120	70	1	New	New	University of Alaska (45)	UAF CTC Facility O&M State Owned (3579)	Trin	N	Transfer Authority from University of Alaska Fairbanks Community and Technical College to Adhere to AS 37.07.020(c)	Transfer authority from University of Alaska Fairbanks Community and Technical College Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(c) Annual Facility Maintenance, Operations, and Repairs.	1,247.2	114.5	0.0	0.0	1,361.7	-	-	-
121	71	1	39	10	University of Alaska (45)	Juneau Campus (762)	Trout	N	Transfer Authority and Positions to Juneau Campus Facility O&M State Owned to Adhere to AS 37.07.020(c)	Transfer authority and positions from Juneau Campus to Juneau Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.	-2,907.4	-1,618.1	-783.1	0.0	-5,308.6	-24	-2	-
122	71	1	39	10	University of Alaska (45)	Juneau Campus (762)	Trout	N	Transfer Facilities Maintenance Project Needs Increase to Juneau Campus Facility O&M SO to Adhere to AS 37.07.020(c)	Transfer Facilities Maintenance Project Needs increment from Juneau Campus to Juneau Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. Facilities maintenance funding is necessary to preserve capital assets critical to the University of Alaska's (UA) mission. The UA dedicates a portion of its annual operating appropriation toward facility maintenance (\$29.6 million in fiscal year (FY) 2025), with a long-term goal to reach a minimum of \$60 million. The UA's ability to adequately fund annual facility maintenance projects is integral to reducing the risk of costly and disruptive facility failures and reducing the backlog of deferred maintenance projects. Juneau Campus: \$493.6 This includes \$222.7 for the University of Alaska Southeast's Ketchikan and Sitka campuses.	-164.4	-329.2	0.0	0.0	-493.6	-	-	-
123	71	1	39	10	University of Alaska (45)	Juneau Campus (762)	Trout	N	Transfer Salaries and Benefits Adjustment to Juneau Campus Facility O&M State Owned to Adhere to AS 37.07.020(c)	Transfer Salaries and Benefits adjustment from Juneau Campus to Juneau Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility. The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.	-33.2	-27.5	0.0	0.0	-60.7	-	-	-
124	72	1	39	10	University of Alaska (45)	Juneau Campus (762)	Trout	N	Transfer Staff Benefits Under Recovery and Healthcare Adjustment to Juneau Campus Facility O&M State Owned	Transfer Staff Benefits Under Recovery and Healthcare adjustment from Juneau Campus to Juneau Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility. In fiscal year (FY) 2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.	-47.4	-39.2	0.0	0.0	-86.6	-	-	-
125	73	1	New	New	University of Alaska (45)	Juneau Campus Facility O&M SO (3580)	Trin	N	Transfer Authority and Positions from Juneau Campus to Adhere to AS 37.07.020(c)	Transfer authority and positions from Juneau Campus to Juneau Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.	2,907.4	1,618.1	783.1	0.0	5,308.6	24	2	-
126	73	1	New	New	University of Alaska (45)	Juneau Campus Facility O&M SO (3580)	Trin	N	Transfer Facilities Maintenance Project Needs Increase from Juneau Campus to Adhere to AS 37.07.020(c)	Transfer Facilities Maintenance Project Needs increment from Juneau Campus to Juneau Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. Facilities maintenance funding is necessary to preserve capital assets critical to the University of Alaska's (UA) mission. The UA dedicates a portion of its annual operating appropriation toward facility maintenance (\$29.6 million in fiscal year (FY) 2025), with a long-term goal to reach a minimum of \$60 million. The UA's ability to adequately fund annual facility maintenance projects is integral to reducing the risk of costly and disruptive facility failures and reducing the backlog of deferred maintenance projects. Juneau Campus: \$493.6 This includes \$222.7 for the University of Alaska Southeast's Ketchikan and Sitka campuses.	164.4	329.2	0.0	0.0	493.6	-	-	-
127	73	1	New	New	University of Alaska (45)	Juneau Campus Facility O&M SO (3580)	Trin	N	Transfer Salaries and Benefits Adjustment from Juneau Campus to Adhere to AS 37.07.020(c)	Transfer Salaries and Benefits adjustment from Juneau Campus to Juneau Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility. The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.	33.2	27.5	0.0	0.0	60.7	-	-	-

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128	74	1	New	New	University of Alaska (45)	Juneau Campus Facility O&M SO (3580)	Trin	N	Transfer Staff Benefits Under Recovery and Healthcare Adjustment from Juneau Campus to Adhere to AS 37.07.020(e)	Transfer Staff Benefits Under Recovery and Healthcare adjustment from Juneau Campus to Juneau Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility. In fiscal year (FY) 2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.	47.4	39.2	0.0	0.0	86.6	-	-	-
129	75	1	39	11	University of Alaska (45)	Ketchikan Campus (765)	Trout	N	Transfer Authority and Positions to Ketchikan Campus Facility O&M State Owned to Adhere to AS 37.07.020(e)	Transfer authority and positions from Ketchikan Campus to Ketchikan Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.	-436.2	-154.2	0.0	0.0	-590.4	-3	-	-
130	75	1	39	11	University of Alaska (45)	Ketchikan Campus (765)	Trout	N	Transfer Salaries and Benefits Adjustment to Ketchikan Campus Facility O&M State Owned to Adhere to AS 37.07.020(e)	Transfer Salaries and Benefits adjustment from Ketchikan Campus to Ketchikan Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility. The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.	-4.5	-1.5	0.0	0.0	-6.0	-	-	-
131	75	1	39	11	University of Alaska (45)	Ketchikan Campus (765)	Trout	N	Transfer Staff Benefits Under Recovery and Healthcare Adjustment to Ketchikan Campus Facility O&M State Owned	Transfer Staff Benefits Under Recovery and Healthcare adjustment from Ketchikan Campus to Ketchikan Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility. In fiscal year (FY) 2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.	-6.6	-2.3	0.0	0.0	-8.9	-	-	-
132	76	1	New	New	University of Alaska (45)	Ketchikan Campus Facility O&M SO (3581)	Trin	N	Transfer Authority and Positions from Ketchikan Campus to Adhere to AS 37.07.020(e)	Transfer authority and positions from Ketchikan Campus to Ketchikan Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.	436.2	154.2	0.0	0.0	590.4	3	-	-
133	76	1	New	New	University of Alaska (45)	Ketchikan Campus Facility O&M SO (3581)	Trin	N	Transfer Salaries and Benefits Adjustment from Ketchikan Campus to Adhere to AS 37.07.020(e)	Transfer salaries and benefits adjustment from Ketchikan Campus to Ketchikan Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility. The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.	4.5	1.5	0.0	0.0	6.0	-	-	-
134	76	1	New	New	University of Alaska (45)	Ketchikan Campus Facility O&M SO (3581)	Trin	N	Transfer Staff Benefits Under Recovery and Healthcare Adjustment from Ketchikan Campus to Adhere to AS 37.07.020(e)	Transfer Staff Benefits Under Recovery and Healthcare adjustment from Ketchikan Campus to Ketchikan Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility. In fiscal year (FY) 2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.	6.6	2.3	0.0	0.0	8.9	-	-	-
135	77	1	39	12	University of Alaska (45)	Sitka Campus (764)	Trout	N	Transfer Authority and Positions to Sitka Campus Facility O&M State Owned to Adhere to AS 37.07.020(e)	Transfer authority and positions from Sitka Campus to Sitka Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.	-1,903.6	-29.5	0.0	0.0	-1,933.1	-2	-	-
136	77	1	39	12	University of Alaska (45)	Sitka Campus (764)	Trout	N	Transfer Salaries and Benefits Adjustment to Sitka Campus Facility O&M State Owned to Adhere to AS 37.07.020(e)	Transfer Salaries and Benefits adjustment from Sitka Campus to Sitka Campus Facility Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs. In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The UA strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility. The fiscal year (FY) 2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.	-3.5	-0.1	0.0	0.0	-3.6	-	-	-

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148	83	18	63	27	Transportation (25)	Abandoned Vehicle Removal (3383)	Dec	Y	Removal of Abandoned Vehicles	* Sec. 18. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The following FY2026 language is removed: [(D) THE SUM OF \$100,000 IS APPROPRIATED FROM THE ABANDONED MOTOR VEHICLE FUND (AS 28.11.110) TO THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, HIGHWAYS, AVIATION, AND FACILITIES, FOR THE REMOVAL OF ABANDONED VEHICLES FROM HIGHWAYS, VEHICULAR WAYS OR AREAS, AND PUBLIC PROPERTY FOR THE FISCAL YEAR ENDING JUNE 30, 2026.] The Abandoned Motor Vehicle Fund was swept and there are no funds available to appropriate.	0.0	-100.0	0.0	0.0	-100.0	-	-	-
149	84	New	New	New	University of Alaska (45)	'Troth Yeddha' Campus (3529)	LIT	Y	Assist the University of Alaska Fairbanks to Achieve R1 Research Status Sec45 Ch7 SLA2024 P109 L24 (HB268) (FY25-FY27)	Technical adjustment moving authority from miscellaneous to the grants and benefits line.	0.0	0.0	0.0	0.0	0.0	-	-	-
150	85	21	69	3	Debt Service (35)	School Debt Reimbursement (153)	FndChg	Y	FY2026 State Aid for Costs of School Construction	* Sec. 21. DEBT AND OTHER OBLIGATIONS. The following FY2026 language is amended to read: (l) The amount necessary, estimated to be \$46,509,533, is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2026, from the following sources: (1) \$11,000,000 [\$12,300,000] from the School Fund (AS 43.50.140); (2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$35,509,533 [\$34,209,533] from the general fund. This amendment adjusts the Unrestricted General Fund and School Fund split based on the Fall 2024 Revenue Forecast to align with revenue collections.	1,300.0	-1,300.0	0.0	0.0	0.0	-	-	-
151	86	23	72	17	Fund Capitalization (52)	Crime Victim Compensation Fund (2936)	IncM	Y	Additional Funds Appropriated to the Crime Victim Compensation Fund	Sec. 23. FUND CAPITALIZATION. The following FY2026 language is amended to read: (q) The sum of \$1,682,500 [\$841,500] is appropriated from that portion of the dividend fund (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim compensation fund (AS 18.67.162). The Governor's budget was based on a calculation of number of ineligible individuals who applied for the Alaska Permanent Fund Dividend (PFD). This amendment reflects a revised amount based on the total number of individuals who are ineligible, regardless of whether they applied for the PFD or not.	0.0	0.0	841.0	0.0	841.0	-	-	-
152	87	23	72	28	Fund Capitalization (52)	Community Assistance Fund (2907)	FndChg	Y	FY2026 Community Assistance Fund Deposit	* Sec. 23. FUND CAPITALIZATION. The following FY2026 language is amended to read: (t) The sum of \$30,000,000 is appropriated to the community assistance fund (AS 29.60.850) from the following sources: (1) \$2,181,813 [\$2,018,083] from the general fund; and (2) \$27,818,187 [\$27,981,917] from the power cost equalization endowment fund (AS 42.45.070). This amendment corrects a calculation error included in the FY2026 Governor's budget.	163.7	-163.7	0.0	0.0	0.0	-	-	-
153										HB 53/SB 56 OPERATING LANGUAGE SUBTOTAL	1,463.7	-1,523.7	4,841.0	0.0	4,781.0	-	-	-
154																		
155																		
156	88	1	2	18-20	Commerce (8)	Capital		N	Alaska Energy Authority - Statewide Grid Resilience and Reliability - IJJA Formula - Reverse and Replace with Updated Funding Amounts	The Alaska Energy Authority (AEA) expects to receive \$60 million in federal funds under this federal formula program, requiring a 15 percent State cost match equal to \$9 million. Additional federal receipts were made available that do not require additional match, bringing total federal funds under the program to \$14.9 million. Total federal funds received through fiscal year (FY)2025 under the program is \$41.8 million with a State match of \$7.2 million.	(1,816.6)	-	-	(12,110.5)	(13,927.1)	-	-	-
157	88	1	2	18-20	Commerce (8)	Capital		N	Alaska Energy Authority - Statewide Grid Resilience and Reliability - IJJA Formula - Increase Federal 2,764.6	The Alaska Energy Authority (AEA) expects to receive \$60 million in federal funds under this federal formula program, requiring a 15 percent State cost match equal to \$9 million. Additional federal receipts were made available that do not require additional match, bringing total federal funds under the program to \$14.9 million. Total federal funds received through fiscal year (FY)2025 under the program is \$41.8 million with a State match of \$7.2 million.	1,816.6	-	-	14,875.1	16,691.7	-	-	-
158	90	1	New	New	Educ & Early Devel (5)	Capital		N	Mt. Edgecumbe High School ADA Accessible Elevator in Field House	Installation of an elevator on the Mt. Edgecumbe High School campus for Americans with Disabilities Act (ADA) accessibility to the classrooms on the second floor of the Field House.	1,500.0	-	-	-	1,500.0	-	-	-
159	92	1	New	New	Natural Resources (10)	Capital		N	National Historic Preservation Fund	The National Historic Preservation Fund (NHPPF) is a federal grant program that provides matching funds to states with a certified State Historic Preservation Office (SHPO). The annual grant provides core funding for essential services provided by SHPO's programs as defined in the National Historic Preservation Act administered by the Office of History and Archaeology.	1,300.0	-	-	2,000.0	3,300.0	-	-	-
160	96	1	New	New	Public Safety (12)	Capital		N	Fairbanks Post Remodel Evidence Building and Site Work	The Department of Public Safety (DPS) is requesting continued funding for the Fairbanks Trooper post renovation. This project, central to the unified public safety approach, builds on the \$5,650,000 secured in fiscal year (FY) 2024 as part of a phased plan to modernize and expand the primary law enforcement hub serving Alaska's interior regions. The new evidence facility will replace existing connex storage structures that are contaminated with black mold, lack climate control, and are insufficient to meet current and projected needs.	6,204.4	-	-	-	6,204.4	-	-	-
161	98	1	8	26-27	Transportation (25)	Capital		N	Move Dalton Highway Aggregate Stockpiles Project to Operating Budget - Reduce Other 4,500.0	This project is more accurately reflected in the operating budget and is being removed from the capital budget. The Department of Transportation and Public Facilities will construct aggregate stockpiles at strategic locations along the Dalton Highway for the purpose of short-term maintenance. Maintaining the Dalton Highway requires an increased quantity of aggregate materials due to the poor surface condition. Aggregate stockpiles allow maintenance forces and contractors to react quickly to problems.	-	-	(4,500.0)	-	(4,500.0)	-	-	-
162	99	1	New	New	Transportation (25)	Capital		N	State Managed Seaplane Base and Harbor Facility Funding	This is a request to allocate funding for the maintenance and major refurbishment/replacement of State Managed Harbor and Seaplane Base Facilities. These critical facilities did not receive any funding for deferred maintenance from fiscal year (FY) 2017 to FY2024 and are currently in an advanced state of disrepair. Their condition jeopardizes their vital roles in local transportation, economic development, and safety, making immediate funding imperative.	2,000.0	-	-	-	2,000.0	-	-	-

Line	Backup Page(s)	Bill Section	Bill Page	Bill Line	Department	Component	Trans Type	Language	Change Record Title	Description	UGF Amount	DGF Amount	Other Amount	Fed Amount	Total Amount	PFT	PPT	NP		
163	100	1	17	18-20	University of Alaska (45)	Capital		N	Reverse UAF Alaska Center for University of Alaska Southeast Integration (ACUASI) (Year 4) - Reverse and Replace with Correct Title	The University of Alaska Fairbanks (UAF) conducts many of the testing operations needed to support the full integration of drones with traditional aircraft in United States airspace and develop the workforce needed to support this emerging industry in Alaska.	(6,000.0)	-	-	-	(6,000.0)	-	-	-		
164	101	1	17	18-20	University of Alaska (45)	Capital		N	UAF Alaska Center Unmanned Aircraft System Integration (ACUASI) (Year 4)	The University of Alaska Fairbanks (UAF) conducts many of the testing operations needed to support the full integration of drones with traditional aircraft in United States airspace and develop the workforce needed to support this emerging industry in Alaska.	6,000.0	-	-	-	6,000.0	-	-	-		
165										HB 57/SB 54 CAPITAL NUMBERS SUBTOTAL	11,004.4	-	(4,500.0)	4,764.6	11,269.0	-	-	-		
166																				
167										HB 57/SB 54 CAPITAL LANGUAGE										
										*Sec. XX DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. The following FY2026 language is added: The sum of \$600,000, is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, for the purposes of organizational grants under AS 29.05.190 to the Xunaa Borough, for the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028. * Sec. XX. CONTINGENCY. The appropriation made in sec. XX of this Act is contingent on certification of the election to create a newly formed borough or unified municipality.										
168	102	4	New	New	Commerce (8)	Capital		Y	Xunaa Borough Organizational Grant		600.0	-	-	-	600.0	-	-	-		
										The following FY2026 language is added: *Sec. XX DEPARTMENT OF FISH AND GAME The proceeds from the sale of State-owned vessels and aircraft received by the Department of Fish & Game during the fiscal year ending June 30, 2026, estimated to be \$150,000, are appropriated from the designated general fund to the Department of Fish and Game for vessel renewal, replacement, and maintenance of vessels and aircraft.										
169	103	4	New	New	Fish and Game (11)	Capital		Y	Proceeds of Sale of State-Owned Vessels and Aircrafts		-	150.0	-	-	150.0	-	-	-		
170										HB 57/SB 54 CAPITAL LANGUAGE SUBTOTAL	600.0	150.0	0.0	0.0	750.0	-	-	-		
171																				
172										HB 53/SB 56 OPERATING NUMBERS AND LANGUAGE TOTAL	32,275.5	1,388.7	16,317.7	249,709.5	299,691.4	33	0	0		
173										HB 87/SB 54 CAPITAL NUMBERS AND LANGUAGE TOTAL	11,604.4	150.0	-4,500.0	4,764.6	12,019.0	-	-	-		
174																				
175										OPERATING AND CAPITAL TOTAL	43,879.9	1,538.7	11,817.7	254,474.1	311,710.4	33	0	0		