Department of Administration

Page	RefNum	AP/AL	Project Title	Fund Source Total
1	64680	AP	Static Code Vulnerability and Analysis Scan for All Public Facing Apps	S
			1004 Gen Fund	\$375,000

Unrestricted General (UGF) Total: \$375,000
Designated General (DGF) Total: 0

Other Total: (C)
Federal Total: (C)

Department Total: \$375,000

^{*} Indicates an appropriation with allocations (amounts not included in totals)

Department of Commerce, Community, and Economic Development

Page	RefNum	AP/AL	Project Title	Fund Source Total
3	32950	AP	Alaska Energy Authority - Electrical Emergencies Program	
			1004 Gen Fund	\$200,000
5	38946	AP	Community Block Grants	
			1002 Fed Rcpts	\$6,250,000
			1003 G/F Match	n \$65,000
7	38948	AP	National Petroleum Reserve - Alaska Impact Grant Program	
			1063 NPR Fund	\$32,100,000
10	49734	AP	Alaska Energy Authority - Bulk Fuel Upgrades	
			1002 Fed Rcpts	\$7,500,000
			1003 G/F Match	s5,500,000
12	52498	AP	Alaska Energy Authority - Rural Power Systems Upgrades	
			1002 Fed Rcpts	\$25,000,000
			1003 G/F Matcl	n \$7,500,000
14	64631	AP	Alaska Gasline Development Corporation - Hydrogen Hub	
			1002 Fed Rcpts	\$10,000,000
15	64640	AP	Alaska Energy Authority - New Energy Auditor Training IIJA	
			1002 Fed Rcpts	\$63,600
16	64641	AP	Alaska Energy Authority - Renewable Energy and Efficiency Progr	ams
			1004 Gen Fund	\$5,000,000
19	64644	AP	Alaska Energy Authority - Electric Vehicle Charging Equipment De Competitive	ployment - IIJA
			1002 Fed Rcpts	\$1,670,000
21	64648	AP	Alaska Energy Authority - Hydroelectric Development	
			1004 Gen Fund	\$5,000,000
23	64650	AP	Alaska Energy Authority - Statewide Grid Resilience and Reliability	√ - IIJA Formula
			1002 Fed Rcpts	\$12,110,523
			1003 G/F Matcl	n \$1,816,579
25	64681	AP	Public Engagement and Customer Relationship Management Syst	em
			1175 BLic&Corp	\$2,500,000
27	64822	AP	Three-Phase Power Extensions and Upgrades to Delta Farm Regi	on and Co-Op
			1004 Gen Fund	\$3,000,000

^{*} Indicates an appropriation with allocations (amounts not included in totals)

Department of Commerce, Community, and Economic Development

Page	RefNum	AP/AL	Project Title	Fund Source Total
28	64838	AP	Statewide Marketing and Economic Development Initiative	
			1005 GF/Prgm	\$5,000,000

Unrestricted General (UGF) Total: \$28,081,579
Designated General (DGF) Total: \$7,500,000

Department Total:

Other Total: 0

\$130,275,702

Federal Total: \$94,694,123

* Indicates an appropriation with allocations (amounts not included in totals)

Department of Corrections

Page	RefNum	AP/AL	Project Title	Fund Source Total
29	63223	AP	Point Mackenzie Correctional Farm Produce Processing Plant	
			1004 Gen Fund	\$3,080,000
30	64672	AP	Statewide Security Doors and Windows	
			1004 Gen Fund	\$1,000,000

Unrestricted General (UGF) Total: \$4,080,000

Designated General (DGF) Total: 0

Other Total: 0 Federal Total: 0

Department Total: \$4,080,000

^{*} Indicates an appropriation with allocations (amounts not included in totals)

Department of Environmental Conservation

Page	RefNum	AP/AL	Project Title	Fund Source Total
31	33826	AP	Statewide Contaminated Sites Cleanup	
			1004 Gen Fu	nd \$1,000,000
33	41376	* AP	Village Safe Water and Wastewater Infrastructure Projects	
			1002 Fed Ro	pts \$222,250,000
			1003 G/F Ma	tch \$24,952,959
			1108 Stat De	sig \$500,000
35	46946	AP	Oil and Hazardous Substance First Responder Equipment and I	Preparedness
			1052 Oil/Haz	Fd \$750,000
37	49697	AP	Drinking Water Capitalization Grant Subsidy	
			1100 ADWF	\$2,452,800
38	49698	AP	Clean Water Capitalization Grant Subsidy	
			1075 Clean \	Vtr \$2,770,000
39	49748	AL	Village Safe Water and Wastewater Infrastructure Projects: First	t Time Service Projects
			1002 Fed Ro	pts \$133,350,000
			1003 G/F Ma	tch \$14,971,775
			1108 Stat De	sig \$300,000
41	49749	AL	Village Safe Water and Wastewater Infrastructure Projects: ExpReplacement of Existing Service	pansion, Upgrade, and
			1002 Fed Ro	pts \$88,900,000
			1003 G/F Ma	tch \$9,981,184
			1108 Stat De	sig \$200,000
43	63863	AP	Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title	VI
			1075 Clean \	Vtr \$11,382,615
45	63864	AP	Drinking Water Capitalization Grant Subsidy - IIJA, Division J, T	tle VI
			1100 ADWF	\$10,185,639
47	64195	AP	Clean Water Capitalization Grant Subsidy Emerging Contamina VI	nts - IIJA, Division J, Title
			1075 Clean \	Vtr \$2,373,620
49	64196	AP	Drinking Water Capitalization Grant Subsidy Emerging Contami Title VI	nants- IIJA, Division J,
			1100 ADWF	\$7,540,000
51	64197	AP	Drinking Water Capitalization Grant Subsidy Lead Service Lines	IIJA, Division J, Title VI
			1100 ADWF	\$13,854,750

^{*} Indicates an appropriation with allocations (amounts not included in totals)

Department of Environmental Conservation

Page	RefNum	AP/AL	Project Title		Fund Source Total
53	64698	AP	Ambient Air Monitoring Shelters		
				1004 Gen Fund	\$100,000

Unrestricted General (UGF) Total: \$26,052,959
Designated General (DGF) Total: \$750,000

Other Total: \$51,059,424

Federal Total: \$222,250,000

Department Total: \$300,112,383

^{*} Indicates an appropriation with allocations (amounts not included in totals)

Department of Fish and Game

Page	RefNum	AP/AL	Project Title	Fund Source Total
54	64765	AP	Central Region Fisheries Management Sonar Replacement	
			1004 Gen Fo	und \$400,000
55	64771	AP	Sport Fish Hatcheries Deferred Maintenance	
			1024 Fish/G	ame \$1,000,000
56	64776	AP	Federal Fisheries Disasters	
			1002 Fed Ro	epts \$2,000,000
57	64777	AP	Alaska Marine Salmon Program	
			1004 Gen Fo	und \$1,150,000
59	64779	AP	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgra	ades
			1004 Gen Fo	und \$500,000
61	64780	AP	Pacific Salmon Treaty Chinook Fishery Mitigation	
			1002 Fed Ro	epts \$6,500,000
63	64781	AP	Pacific Coastal Salmon Recovery Fund	
			1002 Fed Ro	epts \$6,400,000
65	64782	AP	Proceeds of Sale of State-owned Vessels and Aircrafts	
			1005 GF/Pro	gm \$150,000
66	64783	AP	Arctic Fisheries	
			1002 Fed Ro	epts \$2,000,000
			1004 Gen Fo	und \$1,000,000

Unrestricted General (UGF) Total: \$3,050,000
Designated General (DGF) Total: \$150,000

Other Total: \$1,000,000 Federal Total: \$16,900,000

Department Total: \$21,100,000

^{*} Indicates an appropriation with allocations (amounts not included in totals)

Office of the Governor

Page	RefNum	AP/AL	Project Title	Fund Source Total
67	62700	AP	Statewide Deferred Maintenance, Renovation, and Repair	
			1197 AK Cap Inc	\$29,283,600
68	64835	AP	Legal, Expertise, and Consultation Services to Support Statehood De	fense
			1004 Gen Fund	\$10,000,000

Unrestricted General (UGF) Total: \$10,000,000

Designated General (DGF) Total: \$29,283,600

Other Total: 0
Federal Total: 0

Department Total: \$39,283,600

^{*} Indicates an appropriation with allocations (amounts not included in totals)

Department of Heal

Page	RefNum	AP/AL	Project Title	Fund Source Total
69	64732	AP	MH: Assistive Technology	
			1037 GF/MH	\$500,000
71	64734	AP	Emergency Medical Services Match for Code Blue Project	
			1003 G/F Match	\$500,000
74	64735	AP	MH: Home Modification and Upgrades to Retain Housing	
			1037 GF/MH	\$1,150,000
76	64784	AP	MH: Deferred Maintenance and Accessibility Improvements	
			1037 GF/MH	\$250,000
			1092 MHTAAR	\$250,000

Unrestricted General (UGF) Total: \$2,400,000

Designated General (DGF) Total: 0

Other Total: \$250,000 Federal Total: 0

Department Total: \$2,650,000

^{*} Indicates an appropriation with allocations (amounts not included in totals)

Department of Labor and Workforce Development

Page	RefNum	AP/AL	Project Title	Fund Source Total
78	39067	AP	Business Enterprise Program: Facility Development and	Equipment Replacement
			1004	Gen Fund \$1,339,750
79	64736	AP	Business Enterprise Program: Child Care Facility	
			1004	Gen Fund \$620,400

Unrestricted General (UGF) Total: \$1,960,150

Designated General (DGF) Total: 0

Other Total: 0
Federal Total: 0

Department Total: \$1,960,150

^{*} Indicates an appropriation with allocations (amounts not included in totals)

Department of Military and Veterans' Affairs

Page	RefNum	AP/AL	Project Title	Fund Source Total
81	61869	AP	State Homeland Security Grant Programs	
			1002 Fed Rcpts	\$12,201,600
			1003 G/F Match	\$383,300
83	63932	AP	Construction of a Certified Veterans Cemetery in Fairbanks area	
			1002 Fed Rcpts	\$6,000,000
			1004 Gen Fund	\$1,100,000
85	64728	AP	Air National Guard Modernization and Sustainment	
			1002 Fed Rcpts	\$1,750,000

Unrestricted General (UGF) Total: \$1,483,300

Designated General (DGF) Total: 0

Other Total: 0
Federal Total: \$19,951,600

Department Total: \$21,434,900

^{*} Indicates an appropriation with allocations (amounts not included in totals)

Department of Natural Resources

Page	RefNum	AP/AL	Project Title	Fund Source Total
86	6854	AP	National Recreational Trails Federal Grant Program	
			1002 Fed Rcpts	\$1,500,000
			1003 G/F Match	\$220,000
89	6855	AP	Abandoned Mine Lands Reclamation Federal Program	
			1002 Fed Rcpts	\$4,330,000
93	6865	AP	National Historic Preservation Fund	
			1002 Fed Rcpts	\$700,000
			1003 G/F Match	\$300,000
96	32552	AP	Land and Water Conservation Fund (LWCF) Grant Program	
			1002 Fed Rcpts	\$2,600,000
			1003 G/F Match	\$1,600,000
98	37769	AP	Community Wildfire Defense Grants	
			1002 Fed Rcpts	\$10,000,000
101	54913	AP	Industry Projects Application Review (Dam Safety)	
			1108 Stat Desig	\$400,000
103	60937	AP	Geologic Mapping for Resource Development and Hazard Assessm	ent (STATEMAP)
			1002 Fed Rcpts	\$800,000
			1004 Gen Fund	\$800,000
106	61849	AP	Critical Minerals Mapping – Earth MRI	
			1002 Fed Rcpts	\$7,500,000
			1003 G/F Match	\$2,750,000
			1108 Stat Desig	\$250,000
109	61853	AP	Unlocking Alaska Parks: Construction of New Public Use Cabins	
			1004 Gen Fund	\$2,400,000
111	62874	AP	Land Disposal Income Fund: Subdivision Development	
			1153 State Land	\$500,000
113	63828	AP	Sanitation Upgrades to Parks	
			1004 Gen Fund	\$2,000,000
115	64663	AP	National Oceanic and Atmospheric Administration (NOAA) Marine D	ebris Removal Grant
			1002 Fed Rcpts	\$1,000,000

^{*} Indicates an appropriation with allocations (amounts not included in totals)

Department of Natural Resources

Page	RefNum	AP/AL	Project Title		Fund Source Total
116	64829	AP	Bison Range Restoration		
				1004 Gen Fund	\$2,000,000

Unrestricted General (UGF) Total: \$12,070,000

Designated General (DGF) Total: \$500,000 Other Total: \$650,000

Other Total: \$650,000 Federal Total: \$28,430,000

Department Total: \$41,650,000

^{*} Indicates an appropriation with allocations (amounts not included in totals)

Department of Public Safety

Fund Source Total	AP/AL Projec	RefNum	Page
cement, and Off-Highway Vehicle Replacement	AP Patrol \	64607	119
1004 Gen Fund \$1,970,000			
ance and Updates	AP Training	64609	122
1004 Gen Fund \$750,000			
ne Department of Public Safety Bethel Hangar	AP Classro	64610	124
1004 Gen Fund \$750,000			
Electronic Equipment Refresh	AP Investig	64614	125
1004 Gen Fund \$678,800			
nd Expansion	AP Fairban	64623	127
1004 Gen Fund \$5,650,000			
n Systems (CJIS) Modernization	AP Crimina	64624	129
1004 Gen Fund \$4,383,180			
ance and Updates 1004 Gen Fund \$7 The Department of Public Safety Bethel Hangar 1004 Gen Fund \$7 Electronic Equipment Refresh 1004 Gen Fund \$6 The department of Public Safety Bethel Hangar 1004 Gen Fund \$6 The department of Public Safety Bethel Hangar 1004 Gen Fund \$5,6 The Systems (CJIS) Modernization	AP Classro AP Investig	64610 64614 64623	124 125 127

Unrestricted General (UGF) Total: \$14,181,980
Designated General (DGF) Total: 0

Other Total: 0

Federal Total:

Department Total: \$14,181,980

^{*} Indicates an appropriation with allocations (amounts not included in totals)

Page	RefNum	AP/AL	Project Title		Fund Source Total
131	6323	AP	AHFC Supplemental Housing Development Program		
			11	139 AHFC Div	\$3,000,000
133	6334	AP	AHFC Senior Citizens Housing Development Program	m	
			11	139 AHFC Div	\$1,750,000
135	6342	AP	AHFC Housing and Urban Development Capital Fund	d Program	
			10	002 Fed Rcpts	\$3,200,000
137	6347	AP	AHFC Housing and Urban Development Federal HOI	ME Grant	
			10	002 Fed Rcpts	\$4,000,000
			11	139 AHFC Div	\$750,000
139	6348	AP	AHFC Federal and Other Competitive Grants		
			10	002 Fed Rcpts	\$6,000,000
			11	139 AHFC Div	\$1,500,000
141	6350	AP	AHFC Competitive Grants for Public Housing		
			10	002 Fed Rcpts	\$1,000,000
			11	139 AHFC Div	\$350,000
143	6351	AP	AHFC Energy Efficiency Research		
			11	139 AHFC Div	\$500,000
144	6360	AP	MH: Rural Housing Coordinator - Northwest Arctic Bo	orough	
			10	92 MHTAAR	\$135,000
146	45390	AP	MH: AHFC Homeless Assistance Program		
			10	037 GF/MH	\$850,000
			10	092 MHTAAR	\$950,000
			11	139 AHFC Div	\$6,350,000
148	48811	AP	AHFC Affordable Housing Development Program		
			10	002 Fed Rcpts	\$10,500,000
			11	108 Stat Desig	\$500,000
150	49395	AP	AHFC Rural Professional Housing		
			10	004 Gen Fund	\$3,250,000
			11	108 Stat Desig	\$500,000
			11	139 AHFC Div	\$1,750,000
152	50683	AP	AHFC Energy Programs Weatherization		
			10	002 Fed Rcpts	\$3,000,000
			11	139 AHFC Div	\$2,000,000
154	60777	AP	AHFC Rental Assistance for Persons Displaced Due Choice Housing Program (ECHP)	to Domestic Vio	
			10	004 Gen Fund	\$1,500,000

^{*} Indicates an appropriation with allocations (amounts not included in totals)

Department of Revenue

Page	RefNum	AP/AL	Project Title		Fund Source Total
156	64686	AP	MH: Rural Housing Coordinator - New Region		
				1092 MHTAAR	\$135,000

Unrestricted General (UGF) Total: \$23,550,000

Designated General (DGF) Total: 0

Other Total: \$2,220,000 Federal Total: \$27,700,000

Department Total: \$53,470,000

^{*} Indicates an appropriation with allocations (amounts not included in totals)

Page	RefNum	AP/AL	Project Title	Fund Source Total
158	6764	* AP	Statewide Federal Programs	
			1002 F	Fed Rcpts \$55,190,000
			1004 (Gen Fund \$1,023,516
			1108 S	Stat Desig \$10,000,000
159	6896	AL	Federal-Aid Aviation State Match	
			1003 (G/F Match \$33,348,545
161	7470	* AP	Airport Improvement Program	
			1002 F	Fed Rcpts \$441,054,193
			1027 l	nt Airprt \$14,454,996
			1179 F	PFC \$6,500,000
164	23700	AL	Statewide Surface Transportation Planning, Research & 0	Other Programs
			1002 F	Fed Rcpts \$3,900,000
166	30624	AP	Alaska Marine Highway System Vessel Overhaul, Annual Facilities Rehabilitation	Certification and Shoreside
			1076 N	Marine Hwy \$22,000,000
169	30628	AP	State Equipment Fleet Replacement	
			1026 H	Hwy Capitl \$25,000,000
172	30643	AL	Federal Transit Administration Grants	
			1002 F	Fed Rcpts \$26,690,000
174	30648	AP	MH: Coordinated Transportation and Vehicles	
			1037 (SF/MH \$1,000,000
			1092 M	MHTAAR \$300,000
176	31375	AL	Cooperative Reimbursable Projects	
			1002 F	Fed Rcpts \$5,000,000
			1108 S	Stat Desig \$10,000,000
178	32610	* AP	Surface Transportation Program	
			1002 F	Fed Rcpts \$755,505,877
180	33485	AL	Highway Safety Grants Program	
			1002 F	Fed Rcpts \$8,000,000
			1004 0	Gen Fund \$23,516
182	34752	AL	Commercial Vehicle Enforcement Program	
			1002 F	Fed Rcpts \$5,500,000
			1004 0	Gen Fund \$1,000,000
185	36366	AL	Statewide Surface Transportation Preconstruction & Cons	struction
			1002 F	Fed Rcpts \$492,700,000
187	38424	AL	Federal Emergency Projects	
			1002 F	Fed Rcpts \$10,000,000

^{*} Indicates an appropriation with allocations (amounts not included in totals)

Page	RefNum	AP/AL	Project Title	Fund Source Total
189	41923	AL	Other Federal Program Match	
			1003 G/F Match	\$1,300,000
191	60772	* AP	Federal Program Match	
			1003 G/F Match	\$125,755,815
			1005 GF/Prgm	\$1,000,000
192	61000	AL	Alaska International Airport System (AIAS)	
			1002 Fed Rcpts	\$56,263,293
			1027 Int Airprt	\$14,454,996
			1179 PFC	\$6,500,000
194	61033	AL	Statewide Rural Aviation Program	
			1002 Fed Rcpts	\$384,790,900
197	61884	AL	Federal-Aid Highway Project Match Credits	
			1005 GF/Prgm	\$1,000,000
198	63656	AL	Highway Safety Improvement Program (HSIP)	
			1002 Fed Rcpts	\$72,332,200
199	63735	AL	Americans with Disabilities Act Compliance Projects	
			1002 Fed Rcpts	\$7,957,252
200	64125	AL	Federal-Aid Highway State Match	
			1003 G/F Match	\$91,107,270
202	64786	AP	Alaska Land Mobile Radio (ALMR) In Vehicle Radio Replacements	
			1004 Gen Fund	\$1,700,000
203	64787	AP	Dalton Highway Delineators Improvements	
			1004 Gen Fund	\$2,143,400
204	64791	AP	State Funded Programs	
				0
205	64804	AL	Statewide Highway Safety Corridors	
			1002 Fed Rcpts	\$130,000,000
206	64805	AL	Metropolitan Transportation Improvement Program	
			1002 Fed Rcpts	\$48,616,425

Unrestricted General (UGF) Total: \$131,622,731
Designated General (DGF) Total: \$23,000,000

Other Total: \$56,254,996 Federal Total: \$1,251,750,070

Department Total: \$1,462,627,797

^{*} Indicates an appropriation with allocations (amounts not included in totals)

Univers	sity of Alaska			
Page	RefNum	AP/AL	Project Title	Fund Source Total
207	64794	AP	UAA Health Workforce Diversity Expansion Project Phase 2 (WWAM	11)
			1004 Gen Fund	\$2,000,000
208	64796	AP	UAF University Park Early Childhood Development Center	
			1048 Univ Rcpt	\$2,500,000
210	64798	AP	UAA Alaska Leaders Archives and Consortium Library Renovation	
			1048 Univ Rcpt	\$6,000,000
212	64818	AP	UA Drones	
			1004 Gen Fund	\$10,000,000

Unrestricted General (UGF) Total: \$12,000,000
Designated General (DGF) Total: \$8,500,000

Other Total: 0 Federal Total: 0

Department Total: \$20,500,000

^{*} Indicates an appropriation with allocations (amounts not included in totals)

Judiciary

Page	RefNum	AP/AL	Project Title	Fund Source Total
214	64136	AP	Justice Technology Upgrades and Courtroom Modernization	
			1004 Gen Fund	\$2,378,300
215	64137	AP	Deferred Maintenance Projects (DOT / DOA / DMVA Maintained)	
			1197 AK Cap Inc	\$3,050,000
216	64819	AP	Court Security Projects	
			1004 Gen Fund	\$3,125,000
			Unrestricted General (UGF) Tota	al: \$5,503,300
			Designated General (DGF) Tota	al: \$3,050,000
			Other Tota	al: 0

Unrestricted General (UGF) Grand Total: \$276,410,999

Designated General (DGF) Grand Total: \$72,733,600

Federal Total:

Department Total:

Other Grand Total: \$111,434,420 Federal Grand Total: \$1,661,675,793

Grand Total: \$2,122,254,812

\$8,553,300

^{*} Indicates an appropriation with allocations (amounts not included in totals)