

**2025 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between AdjBase and Gov**

Numbers and Language Differences Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
Add Program Manager for Alaska State Defense Force Using Existing Funding	Gov	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Authority from Services to Personal Services for Program Manager for Alaska State Defense Force	Gov	LIT	0.0	141.1	0.0	-141.1	0.0	0.0	0.0	0.0	0	0	0
Expanded Operations of Alaska State Defense Force, Naval Militia, and Civil Air 1004 Gen Fund (UGF) 175.0	Gov	Inc	175.0	0.0	0.0	69.3	105.7	0.0	0.0	0.0	0	0	0
* Allocation Difference *			175.0	141.1	0.0	-71.8	105.7	0.0	0.0	0.0	1	0	0
Homeland Security and Emergency Management													
Interagency and CIP Interagency to Replace Excess Federal Authority	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -800.0													
1007 I/A Rcpts (Other) 500.0													
1061 CIP Rcpts (Other) 300.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Active Duty													
Counterdrug Training, Outreach, and Education for Drug Prevention	Gov	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 200.0													
* Allocation Difference *			200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facilities Rent - Non State Owned													
Create New Allocation for Facilities Rent - Non State Owned to Adhere to Alaska Statute 37.07.020(e)	Gov	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			375.0	341.1	0.0	-71.8	105.7	0.0	0.0	0.0	1	0	0
*** Agency Difference ***			375.0	341.1	0.0	-71.8	105.7	0.0	0.0	0.0	1	0	0
**** All Agencies Difference ****			375.0	341.1	0.0	-71.8	105.7	0.0	0.0	0.0	1	0	0

Column Definitions

AdjBase (FY26 Adjusted Base) - FY25 Management Plan less One-Time Items (OTIs), plus FY26 Position Adjustments (PosAdjs), Transfers In/Out of allocations (TrIns and TrOuts), Line Item Transfers (LITs), Temporary Increments (IncTs) initiated in prior years, adjustments to formula programs in language, and additions for statewide items such as Salary Adjustments (SalAdjs). The Adjusted Base is the base to which the Governor's and the legislature's Increments (Incs), Decrements (Decs), and Fund Changes (FndChg) are added.

Gov (FY26 Gov (12/12)) - Includes FY26 Adjusted Base plus the Governor's operating budget requests submitted on December 12, 2024.