

2025 Legislature - Operating Budget
Allocation Summary - Governor Structure

Numbers and Language
Agencies: DM&VA

Allocation	[1] 25Enroll	[2] 25Auth	[3] 25MgtPln	[4] AdjBase	[5] Gov	[5] - [3] 25MgtPln to Gov	[5] - [4] AdjBase to Gov		
Military & Veterans' Affairs									
Military and Veterans' Affairs									
Office of the Commissioner	7,174.0	7,231.3	7,269.8	7,409.3	7,584.3	314.5	4.3 %	175.0	2.4 %
Homeland Security & Emerg Mgt	9,291.2	9,307.6	9,598.9	9,778.5	9,778.5	179.6	1.9 %	0.0	
Army Guard Facilities Maint.	15,290.1	15,305.5	15,170.8	15,308.6	15,308.6	137.8	0.9 %	0.0	
Civil Air Patrol	250.0	250.0	250.0	250.0	250.0	0.0		0.0	
Air Guard Facilities Maint.	7,912.0	7,924.6	7,924.6	8,021.7	8,021.7	97.1	1.2 %	0.0	
Alaska Military Youth Academy	12,150.4	12,164.9	11,869.8	11,973.1	11,973.1	103.3	0.9 %	0.0	
Veterans' Services	2,570.9	2,680.5	2,780.5	2,751.9	2,751.9	-28.6	-1.0 %	0.0	
State Active Duty	325.0	325.0	325.0	325.0	525.0	200.0	61.5 %	200.0	61.5 %
Facilities Rent - NonState Owned	0.0	0.0	0.0	88.1	88.1	88.1	>999 %	0.0	
Appropriation Total	54,963.6	55,189.4	55,189.4	55,906.2	56,281.2	1,091.8	2.0 %	375.0	0.7 %
Alaska Aerospace Corporation									
Alaska Aerospace Corporation	3,894.2	3,894.2	3,894.2	3,911.6	3,911.6	17.4	0.4 %	0.0	
AAC Facilities Maintenance	6,601.0	6,609.9	6,609.9	6,624.3	6,624.3	14.4	0.2 %	0.0	
Appropriation Total	10,495.2	10,504.1	10,504.1	10,535.9	10,535.9	31.8	0.3 %	0.0	
Agency Unallocated									
Agency Unallocated Approp	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Appropriation Total	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Agency Total	65,458.8	65,693.5	65,693.5	66,442.1	66,817.1	1,123.6	1.7 %	375.0	0.6 %
Statewide Total	65,458.8	65,693.5	65,693.5	66,442.1	66,817.1	1,123.6	1.7 %	375.0	0.6 %
Funding Summary									
Unrestricted General (UGF)	17,584.4	17,791.7	17,791.7	18,024.1	18,199.1	407.4	2.3 %	175.0	1.0 %
Designated General (DGF)	36.3	36.3	36.3	35.2	35.2	-1.1	-3.0 %	0.0	
Other State Funds (Other)	12,762.0	12,772.6	12,772.6	13,000.8	14,000.8	1,228.2	9.6 %	1,000.0	7.7 %
Federal Receipts (Fed)	35,076.1	35,092.9	35,092.9	35,382.0	34,582.0	-510.9	-1.5 %	-800.0	-2.3 %

Department of Military and Veterans' Affairs
FY26 - Summary of Significant Operating Budget Issues
(\$ thousands)

Item	Appropriation / Allocation	Description	Amount / Fund Source	Comment
1	Military and Veterans' Affairs / Office of the Commissioner	Add Program Manager for Alaska State Defense Force Using Existing Funding	Net Zero 1 PFT Position PosAdj	<p>The Alaska State Defense Force (ASDF) is a part of the Organized Militia per AS 26.05.100. The Department has expanded the role of ASDF in responding to emergencies and disasters. Currently, the commander of the ASDF is a volunteer position. In FY25, the Governor proposed the creation of this position with a \$138.1 UGF Increment. The legislature denied this request.</p> <p>The Department again requests to have a Program Manager for the ASDF, who is accountable to the Commissioner, using \$141.1 in existing UGF funding in the Commissioner's Office Services line. The Commissioners Office contains \$400.2 in base ASDF funding and this would come from within that amount. This funding would be made available by reprioritizing travel and other ASDF activities, but the Department indicates that this will not affect the core mission.</p>
2	Military and Veterans' Affairs / Office of the Commissioner	Expanded Operations of Alaska State Defense Force, Naval Militia, and Civil Air	\$175.0 Gen Fund (UGF) Inc	<p>The Department intends to use this increase in UGF funding to enable State Active-Duty payments, recruitment efforts, training, travel, supplies, and other associated operating costs.</p> <p>Fiscal Analyst Comment: In FY24, the Governor proposed the creation of a new ASDF allocation and an associated \$2.1 million UGF increase to bring the ASDF from 200 members up to 500. The legislature denied this request for a new allocation and for the funding increase. In FY25, the Governor again proposed a \$261.7 UGF increase to expand the ASDF. The legislature again denied this request, but maintained \$400.2 (\$359.5 UGF, \$40.7 I/A) in funding for the ASDF in the Commissioner's Office base budget.</p>
3	Military and Veterans' Affairs / State Active Duty	Counterdrug Training, Outreach, and Education for Drug Prevention	\$200.0 I/A Repts (Other) Inc	<p>The National Guard Counterdrug Support Program (CDSP) is established to provide support for law enforcement agencies, community-based organizations, and federal agencies that support Alaska's local law enforcement purposes and prevention through analysis, research, interdiction, and educational support activities. The Governor proposes the use of Interagency receipt authority to activate two Guard members to provide training, outreach, and education for communities across the state with funding availability from other state and</p>

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Item	Appropriation / Allocation	Description	Amount / Fund Source	Comment
3	Military and Veterans' Affairs / State Active Duty	Counterdrug Training, Outreach, and Education for Drug Prevention	\$200.0 I/A Rcpts (Other) Inc	(continued) federal agencies. Fiscal Analyst Comment: The Alaska CDSP's federal funding level is limited by the method for distribution used by the federal government, which allocates funding by population rather than by the use of any metrics on the prevalence of drug use within the population.
4	Military and Veterans' Affairs / Facilities Rent - Non State Owned	Create New Allocation for Facilities Rent - Non State Owned to Adhere to Alaska Statute 37.07.020(e)	Struct	In FY25, the legislature added intent language in the Governor's Office that read: "It is the intent of the legislature that the budget prepared under AS 37.07.020 for the succeeding fiscal year adhere to AS 37.07.020(e) and present separately for each agency the annual facility operations, annual maintenance, and periodic repair or replacement of components of public buildings and facilities." In FY26, the Governor's budget creates a new allocation in the Military and Veterans' Affairs appropriation named "Facilities Rent - Non State Owned" and transfers \$88.1 of Federal receipts and GF/Match into it from various other Military and Veterans' Affairs allocations.

Department of Military and Veterans' Affairs
FY2026- Summary of Significant Capital Budget Issues
(\$ thousands)

Item	Capital Project Title/ Category	Amount/Fund Source	Comment
1	Camp Carroll Recruiting and Retention Modernization	Total: \$1,586.0 \$1,189.5 Fed Rcpts (Fed) \$396.5 GF/Match (UGF)	Full remodel of the Recruiting and Retention building on Joint Base Elmendorf-Richardson (JBER). The project would replace interior and exterior lighting, paint, carpet, walls, windows, doors, and new asphalt.
2	Alcantra Modernization	Total: \$1,950.0 \$1,250.0 Fed Rcpts (Fed) \$700.0 GF/Match (UGF)	<p>The Alcantra Armory Complex dates was first built in the early 1970's. The Department asserts that the Armory Annex is beyond its usable lifecycle. The dining facility does not meet current health code requirements. The Department is requesting funding to renovate the dining facility, to add pavement to the road that connects the lower to upper armory complex, and for installation of a new sign for the facility.</p> <p>Fiscal Analyst Comment: Alcantra last received a capital appropriation for deferred maintenance in FY15 for \$430.0. The Governor last proposed a reappropriation of \$900.0 for the Alcantra access road in FY20, and a \$4.9 million appropriation for design of a replacement Alcanta Readiness Center, but neither was approved by the legislature.</p>
3	Camp Denali Barracks Remodel Design and Cost Estimate	Total: \$1,000.0 \$750.0 Fed Rcpts (Fed) \$250.0 GF/Match (UGF)	The Alaska Army National Guard does not have adequate barracks space to house soldiers during training events on JBER. This project will provide for engineering, design, and cost estimating to convert the old United States Property and Fiscal Office building into barracks space.
4	Statewide Armory Barracks Conversions	Total: \$2,200.0 \$1,100.0 Fed Rcpts (Fed) \$1,100.0 GF/Match (UGF)	<p>The Department requests funding to address four armories that lack designated space for housing soldiers or individuals responding to disasters. This project will convert existing storage into functional male and female bunk rooms.</p> <p>The following Armories would be converted: Bethel, Nome, Fairbanks, and Kodiak.</p>
5	Open Storage Classified Workspace	Total: \$393.0 \$300.0 Fed Rcpts (Fed) \$93.0 GF/Match (UGF)	Establish an area in the Anchorage Armory as a classified workspace that complies with Army Regulation 380-67.

Department of Military and Veterans' Affairs
FY2026- Summary of Significant Capital Budget Issues
(\$ thousands)

Item	Capital Project Title/ Category	Amount/Fund Source	Comment
6	State Homeland Security Grant Programs	Total: \$14,833.0 \$14,100.0 Fed Rcpts (Fed) \$733.0 GF/Match (UGF)	Federal receipt authority for the State Homeland Security Program (SHSP), Building Resilient Infrastructure in Communities (BRIC) Grants, Emergency Management Performance Grant (EMPG), National Oceanic and Atmospheric Administration (NOAA) grant, and State and Local Cybersecurity Grant. Fiscal Analyst Comment: Funding for these programs fluctuates from year to year. In FY25 the Department received an appropriation totaling \$20.6 million, whereas FY23 it was only \$11.4 million.
7	National Guard Counterdrug Support	\$150.0 Fed Rcpts (Fed)	The National Guard Counterdrug Support Program (CDSP) supports law enforcement agencies in drug enforcement operations, assists in training Law Enforcement Officers, and provides community-based drug awareness programs. Fiscal Analyst Comment: The funding level has remained flat from the last two years. In SLA 2024 the Department received funding in FY25 and FY24 as a Supplemental.