

**Department of Military and Veterans Affairs
FY25 Midyear Status Report**

Item No.	Appropriation / Allocation	Description	Amount / Fund Source	LFD Questions
1	Military and Veterans' Affairs / Office of the Commissioner	Add Systems Programmer 2 for Cybersecurity	Total: \$134.3 \$11.8 Fed Rcpts (Fed) \$1.1 GF/Match (UGF) \$50.9 Gen Fund (UGF) \$65.8 I/A Rcpts (Other) \$4.7 CIP Rcpts (Other) 1 PFT Position Inc	Has this position been filled and if so when did they start?
				Agency Response The position has not been filled despite multiple postings. The position will be re-posted and the applicant pool expanded to a nationwide recruitment.
2	Military and Veterans' Affairs / Office of the Commissioner	Address Rising Information Technology (IT) Infrastructure Contact Costs	\$100.0 Gen Fund (UGF) Inc	How much did the new contract increase? Was this sufficient to cover that contract increase?
				Agency Response The new contract is not in place yet, as a new, less costly quote is being pursued and anticipated to be received soon. The increase will help to offset the rising cost, but may not fully cover the increase based on the final quote. However, DMVA is exploring every avenue to keep the new contract within the amount appropriated.
3	Military and Veterans' Affairs / Homeland Security and Emergency Management	Add Three Emergency Management Specialists for Disaster Assistance	Total: \$319.2 \$223.4 Fed Rcpts (Fed) \$95.8 I/A Rcpts (Other) Inc	Have these positions been filled, and if so, what was the date of hire?
				Agency Response The Emergency Management Specialist (EMS) 3 position filled as of 9/16/2024. One of the EMS 2 positions filled as of 10/3/2024 and the other a candidate has accepted the position and is starting 1/2/2024.

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4	Military and Veterans' Affairs / Alaska Military Youth Academy	Operational Cost Increase Due to Inflation, Additional Maintenance, and Technology Costs	\$631.8 Gen Fund (UGF) Inc	Has this been sufficient to cover increased costs? If not, what activities or services has AMYA stopped doing in order to operate within the existing budget?
		Agency Response Currently it has been sufficient, however AMYA has had to employ additional cost-saving measures such as a 75% cut in the number of students receiving CPR training certificates and OSHA-10 and flagger training. Additionally, AMYA has increased the reutilization of cadet uniforms and obtained a waiver allowing 75% federal reimbursement for \$1,000 in clothing per cadet instead of the standard \$600 per cadet.		
5	Military and Veterans' Affairs / Veterans' Services	Increase Funding for Veterans Service Officers and Add One New Officer	\$186.0 Gen Fund (UGF) 1 PFT Position Inc	Were the partnering veteran's organizations able to add the 18th VSO position using this funding? If so, when did they start?
		Agency Response Yes the position was added and the incumbent started July 1, 2024.		