

2025 Legislature - Operating Budget  
Allocation Summary - Governor Structure

Numbers and Language  
Agencies: DEC

Allocation	[1] 25Enr011	[2] 25Auth	[3] 25MgtP1n	[4] AdjBase	[5] Gov	[5] - [3] 25MgtP1n to Gov	[5] - [4] AdjBase to Gov		
Environmental Conservation									
Administration									
Office of the Commissioner	1,322.8	1,372.5	1,315.1	1,359.4	1,359.4	44.3	3.4 %	0.0	
Administrative Services	7,034.0	7,049.5	7,106.9	7,258.9	7,258.9	152.0	2.1 %	0.0	
State Support Services	2,236.3	2,323.8	2,323.8	2,236.3	2,236.3	-87.5	-3.8 %	0.0	
Facilities Rent Non-State Owned	0.0	0.0	0.0	0.0	3,000.0	3,000.0	>999 %	3,000.0	>999 %
Appropriation Total	10,593.1	10,745.8	10,745.8	10,854.6	13,854.6	3,108.8	28.9 %	3,000.0	27.6 %
State Facilities M&O									
State Facilities O&M State Owned	833.2	833.2	833.2	838.8	883.8	50.6	6.1 %	45.0	5.4 %
Appropriation Total	833.2	833.2	833.2	838.8	883.8	50.6	6.1 %	45.0	5.4 %
Environmental Health									
Environmental Health	29,276.2	29,293.6	29,293.6	29,721.6	29,721.6	428.0	1.5 %	0.0	
Appropriation Total	29,276.2	29,293.6	29,293.6	29,721.6	29,721.6	428.0	1.5 %	0.0	
Air Quality									
Air Quality	14,939.9	14,955.0	14,955.0	15,191.0	15,191.0	236.0	1.6 %	0.0	
Appropriation Total	14,939.9	14,955.0	14,955.0	15,191.0	15,191.0	236.0	1.6 %	0.0	
Spill Prevention and Response									
Spill Prevention and Response	23,876.9	26,392.8	26,392.8	24,280.2	24,280.2	-2,112.6	-8.0 %	0.0	
SPAR Facilities Rent State Owned	0.0	0.0	0.0	30.0	30.0	30.0	>999 %	0.0	
Appropriation Total	23,876.9	26,392.8	26,392.8	24,310.2	24,310.2	-2,082.6	-7.9 %	0.0	
Water									
Water Quality Infrastructure	30,280.4	30,308.4	30,308.4	30,732.6	30,732.6	424.2	1.4 %	0.0	
Appropriation Total	30,280.4	30,308.4	30,308.4	30,732.6	30,732.6	424.2	1.4 %	0.0	
Agency Unallocated									
Agency Unallocated Approp	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Appropriation Total	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Agency Total	109,799.7	112,528.8	112,528.8	111,648.8	114,693.8	2,165.0	1.9 %	3,045.0	2.7 %
Statewide Total	109,799.7	112,528.8	112,528.8	111,648.8	114,693.8	2,165.0	1.9 %	3,045.0	2.7 %
Funding Summary									
Unrestricted General (UGF)	22,657.8	25,323.6	25,323.6	23,172.8	23,217.8	-2,105.8	-8.3 %	45.0	0.2 %
Designated General (DGF)	23,465.5	23,490.1	23,490.1	23,896.6	23,922.1	432.0	1.8 %	25.5	0.1 %
Other State Funds (Other)	21,304.0	21,311.9	21,311.9	21,666.4	24,640.9	3,329.0	15.6 %	2,974.5	13.7 %
Federal Receipts (Fed)	42,372.4	42,403.2	42,403.2	42,913.0	42,913.0	509.8	1.2 %	0.0	

**Department of Environmental Conservation**  
**FY26 - Summary of Significant Operating Budget Issues**  
**(\$ thousands)**

Item	Appropriation / Allocation	Description	Amount / Fund Source	Comment
1	Administration / Various	Structure Changes to Adhere to AS 37.078.020(e)	Struct	<p>In FY25, the legislature added intent language in the Governor's Office that reads:</p> <p>"It is the intent of the legislature that the budget prepared under AS 37.07.020 for the succeeding fiscal year adhere to AS 37.07.020(e) and present separately for each agency the annual facility operations, annual maintenance, and periodic repair or replacement of components of public buildings and facilities."</p> <p>In FY25, the legislature renamed the existing Department of Environmental Conservation Building Maintenance and Operations appropriation/allocation to "State Facilities Maintenance and Operations."</p> <p>In FY26, the Governor's budget proposes keeping the appropriation name and renaming the allocation to "Facilities Operations and Maintenance State Owned", and adding a \$45.0 UGF Increment to maintain the environmental health lab's current level of operations. Additionally, the Governor proposes creating a new allocation named "Facilities Rent Non-State Owned" within the Administration appropriation and adding \$3,000.0 in Interagency receipt authority.</p> <p>The Governor also proposes creating a new allocation in the Spill Prevention and Response appropriation titled "SPAR Facilities Rent State Owned" and transfers in \$30.0 UGF from the Spill Prevention and Response allocation.</p>

**Department of Environmental Conservation**  
**FY2026 - Summary of Significant Capital Budget Issues**  
(\$ thousands)

Item	Capital Project Title/ Category	Amount/Fund Source	Comment
1	Home Heating Oil Tank Oversight	\$450.0 Oil/Haz Fnd (Other)	<p>This appropriation would allow the Division of Spill Prevention and Response to conduct site characterization and cleanup of heating oil releases to protect human health and the environment when property owners are unable to comply with the applicable regulations.</p> <p><b>Fiscal Analyst Comment:</b> Site survey and cleanup is a programmatic function and as such would be best categorized as an operating appropriation unless it is creating an actual capital asset for the state.</p>
2	Environmental Health Laboratory Equipment	\$585.0 Gen Fund (UGF)	The Department of Environmental Conservation requests funds to replace scientific laboratory equipment procured in FY05 when the Environmental Health Laboratory was built. The Department states that most of the equipment had a useful life of ten years and is either obsolete or at high risk of failure.
3	Drinking Water and Wastewater Programs	<p><b>Total: \$510,319.3</b></p> <p>\$456,973.0 Fed Rcpts (Fed)</p> <p>\$10,092.3 Cln Wtr Fd (Other)</p> <p>\$21,415.0 Drk Wtr Fd (Other)</p> <p>\$500.0 Stat Desig (Other)</p> <p>\$21,839.0 GF/Match (UGF)</p>	For more information on these recurring federal programs please see the capital budget section of the Governor's Budget Overview.