

**Department of Environmental Conservation
FY25 Midyear Status Report**

Item No.	Appropriation / Allocation	Description	Amount / Fund Source	LFD Questions
1	Administration / State Support Services	Juneau Air Lab Relocation (FY2024-FY2025) Supplemental	\$87.5 Gen Fund (UGF) MultiYr	What is the status of the relocation? Has there been any increase in lease costs associated with this relocation?
	Agency Response The DOT Leasing staff are in the final signature from the lessor which is expected by the end of the calendar year. The new leased space is less expensive per square foot but is larger (\$2.26/sqft vs. \$2.40/sqft), and as such the total cost is roughly \$14,000 more per year.			