

Amendment 2

FISCAL NOTE

STATE OF ALASKA
2026 LEGISLATIVE SESSION

Bill Version SCS CSHB 239(FIN)
Fiscal Note Number _____
() Publish Date _____

Identifier (file name) HB239SCSCS(FIN)-DOC-COM-5-16-26 Dept. Affected DEPARTMENT OF CORRECTIONS
Title CRIM. NEG. HOMICIDE; FAILURE TO ASSIST Appropriation ADMINISTRATION AND SUPPORT
Allocation OFFICE OF THE COMMISSIONER
Sponsor REPRESENTATIVE KOPP
Requester (S) FINANCE OMB Component Number 694

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY2027 Appropriation Requested	Included in Governor's FY2027 Request	Out-Year Cost Estimates					
			FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
OPERATING EXPENDITURES								
Personal Services	137.4		137.4	137.4	137.4	137.4	137.4	137.4
Travel	8.5		8.5	8.5	8.5	8.5	8.5	8.5
Services	8.0		8.0	8.0	8.0	8.0	8.0	8.0
Commodities	15.0		5.0	5.0	5.0	5.0	5.0	5.0
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	168.9	0.0	158.9	158.9	158.9	158.9	158.9	158.9

FUND SOURCE		(Thousands of Dollars)						
1002	Fed Rcpts (Fed)							
1003	GF/Match (UGF)							
1004	Gen Fund (UGF)	168.9		158.9	158.9	158.9	158.9	158.9
1005	GF/Prgm (DGF)							
1007	I/A Rcpts (Other)							
1037	GF/MH (UGF)							
		168.9	0.0	158.9	158.9	158.9	158.9	158.9

POSITIONS							
Full-time		1.0		1.0	1.0	1.0	1.0
Part-time							
Temporary							

CHANGE IN REVENUES		FY2027	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
1004	Gen Fund (UGF)							
1002	Fed Rcpts (Fed)							
TOTAL CHANGE IN REVENUES		0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2026) operating costs 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2027) costs 0.0 (separate capital appropriation required)

Does the bill create or modify a fund or account? No
(Supplemental/Capital/New Fund- discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS
Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended, or repealed? N/A Discuss details in analysis section.

Why this fiscal note differs from previous version/comments (if initial version, please note as such)

Initial version; updated for changes made at Senate Finance Committee substitute, version W, section 77, which takes effect on July 1, 2026.

Prepared by Kevin Worley, Director
Division Division of Administrative Services
Approved by April Wilkerson, Deputy Commissioner
Agency Department of Corrections

Phone (907) 465-1416
Date/Time 5/16/2026 3:15PM
Date 5/16/2026

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2026 LEGISLATIVE SESSION

BILL NO. SCS CSHB 239(FIN)

Analysis

Section 77 of the bill amends AS 44.28 by adding AS 44.28.040 establishing a Tribal Liaison position within the Department of Corrections. The Department anticipates the need for one full-time exempt position located in Anchorage to coordinate and maintain ongoing statewide communication and collaboration with federally recognized tribes, tribal organizations, community partners, and other governmental entities.

The position would serve as the Department's primary liaison for tribal engagement involving institutional operations, reentry coordination, probation and parole collaboration, culturally responsive programming, community outreach, and coordination of correctional and rehabilitative initiatives involving Alaska Native populations and tribal partners statewide.

Due to the statewide nature of the responsibilities, the position is anticipated to require regular travel, stakeholder engagement, interagency coordination, policy consultation, and operational support across multiple divisions, institutions, and field offices.

The Department anticipates costs associated with salary and benefits, travel, services, commodities, office and workstation setup, telecommunications, training, and standard operating expenses, and estimates those to be approximately \$158.9 UGF annually beginning in FY2027, with \$10.0 UGF for one-time start-up costs (furniture, computers, printers, etc.).

FISCAL NOTE

STATE OF ALASKA
2026 LEGISLATIVE SESSION

Bill Version SCS CSHB 239(FIN)
Fiscal Note Number _____
() Publish Date _____

Identifier (file name) HB239SCSCS(FIN)-DOC-PAB-5-16-26 Dept. Affected DEPARTMENT OF CORRECTIONS
Title CRIM. NEG. HOMICIDE; FAILURE TO ASSIST Appropriation POPULATION MANAGEMENT
Allocation PAROLE BOARD
Sponsor REPRESENTATIVE KOPP
Requester (S) FINANCE OMB Component Number 695

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY2027 Appropriation Requested	Included in Governor's FY2027 Request	Out-Year Cost Estimates					
			FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
OPERATING EXPENDITURES								
Personal Services	74.6		149.2	149.2	149.2	149.2	149.2	149.2
Travel	8.5		17.0	17.0	17.0	17.0	17.0	17.0
Services	8.0		16.0	16.0	16.0	16.0	16.0	16.0
Commodities	30.0		10.0	10.0	10.0	10.0	10.0	10.0
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	121.1	0.0	192.2	192.2	192.2	192.2	192.2	192.2

FUND SOURCE		(Thousands of Dollars)						
		FY2027	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
1002	Fed Rcpts (Fed)							
1003	GF/Match (UGF)							
1004	Gen Fund (UGF)	121.1		192.2	192.2	192.2	192.2	192.2
1005	GF/Prgm (DGF)							
1007	I/A Rcpts (Other)							
1037	GF/MH (UGF)							
	TOTAL	121.1	0.0	192.2	192.2	192.2	192.2	192.2

POSITIONS							
	FY2027	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES		FY2027	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
1004	Gen Fund (UGF)							
1002	Fed Rcpts (Fed)							
	TOTAL CHANGE IN REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2026) operating costs 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2027) costs 0.0 (separate capital appropriation required)

Does the bill create or modify a fund or account? No
(Supplemental/Capital/New Fund- discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended, or repealed? N/A Discuss details in analysis section.

Why this fiscal note differs from previous version/comments (if initial version, please note as such)

Initial version; updated for changes made at Senate Finance Committee substitute, version W, sections 68 - 71, which take effect on January 1, 2027.

Prepared by Kevin Worley, Director
Division Division of Administrative Services
Approved by April Wilkerson, Deputy Commissioner
Agency Department of Corrections

Phone (907) 465-1416
Date/Time 5/16/2026 3:15PM
Date 5/16/2026

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2026 LEGISLATIVE SESSION

BILL NO. SCS CSHB 239(FIN)

Analysis

This legislation does the following:

- (a) amends the number of seats on the parole board from five to seven;
- (b) adds term limits that a board member may serve to be no more than two five-year terms;
- (c) repeals and reenacts AS 33.16.030(b) stating that the board will consist of seven members to specifically include one licensed physician, psychologist, or psychiatrist, one victim of a crime, family member of a victim of a crime, or a member of a crime victims advocacy group, one member who has experience in providing drug or alcohol addiction recovery support or who has personal experience with drug or alcohol addiction, and one member of a federally recognized tribe in the state;
- (d) adds definitions for crime and federally recognized tribe; and
- (e) amends AS 33.16.100(g) by adding in "age at the time of the offense" as a consideration for release on discretionary parole.

If passed, the legislation's effective date is January 1, 2027.

This legislation will have an annual fiscal impact due to the following:

- (1) addition of two new parole board members with operating costs;
- (2) estimated increase in the number of budgeted meeting days due to a decrease in the number of cases handled daily dropping from 8 to 6. The estimated decrease in the daily cases would be due to the increased number of board members and the potential for more questions, which would increase the length of an offender's meeting, thus decreasing the number of meetings held daily and extending a typical board week from 5 days to 7 days each month;
- (3) the cost of file review would increase - board members must review offender files for each hearing, and board members are paid \$20 per file, resulting in an estimated cost increment of \$23.4 per year due to the increase in board members and net increase in available slots for board hearings (change from 40 hearings/week to 42 per 7 day hearing schedule);
- (4) the board will continue to use ZOOM meetings for a majority of hearings, but there will be occasional travel for all members as well as staff to support the board at in-person meetings (the board will monitor travel usage accordingly, and also continue to use ZOOM meetings to keep costs in line with the budget) amounting to \$17.0 per year; and
- (5) cost increment of \$8.0 per board member for services and fixed costs (phone, DOA chargebacks, etc.), \$5.0 per board member for commodity supplies, and \$10.0 per board member for one-time start-up costs (furniture, computers, printers, etc.)

FISCAL NOTE

STATE OF ALASKA
2026 LEGISLATIVE SESSION

Bill Version CSSB 193(FIN)
Fiscal Note Number _____
() Publish Date _____

Identifier (file name) HB193CS(FIN)-DOLWD-WIB-5-17-26(CC) Dept. Affected Department of Labor and Workforce Development
Title UNEMPLOYMENT BENEFITS; PAID PARENT LEAVE Appropriation Commissioner and Administrative Services
Allocation Workforce Investment Board
Sponsor REPRESENTATIVE HALL
Requester Conference Committee OMB Component Number 2659

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY2027 Appropriation Requested	Included in Governor's FY2027 Request	Out-Year Cost Estimates					
			FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
OPERATING EXPENDITURES								
Personal Services	134.0		268.0	268.0	268.0	268.0	268.0	268.0
Travel								
Services	49.4		99.2	99.2	99.2	99.2	99.2	99.2
Commodities	6.7		13.4	13.4	13.4	13.4	13.4	13.4
Capital Outlay	10.0							
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	200.1	0.0	380.6	380.6	380.6	380.6	380.6	380.6

FUND SOURCE (Thousands of Dollars)

	FY2027	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
1002 Fed Rcpts (Fed)							
1003 GF/Match (UGF)							
1004 Gen Fund (UGF)							
1054 STEP (DGF)	200.1		380.6	380.6	380.6	380.6	380.6
1007 I/A Rcpts (Other)							
1037 GF/MH (UGF)							
	200.1	0.0	380.6	380.6	380.6	380.6	380.6

POSITIONS

	FY2027	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Full-time	1.0		2.0	2.0	2.0	2.0	2.0
Part-time							
Temporary							

CHANGE IN REVENUES

	FY2027	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
1004 Gen Fund (UGF)							
1002 Fed Rcpts (Fed)							
TOTAL CHANGE IN REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2026) operating costs _____ (separate supplemental appropriation required)

Estimated CAPITAL (FY2027) costs _____ (separate capital appropriation required)

Does the bill create or modify a fund or account? No
(Supplemental/Capital/New Fund- discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS
Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended, or repealed? _____ Discuss details in analysis section.

Why this fiscal note differs from previous version/comments (if initial version, please note as such)

CC: Integrates relevant expenses from agency note for SB 217. Removes increased STEP grant authorization already reflected in language and maintains personnel costs.

Prepared by Conference Committee Phone _____
Division Conference Committee Date/Time 5/17/26 8:00 AM
Approved by Conference Committee Date _____
Agency Conference Committee